

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program, as indicated hereunder P 289,608,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	35,171,000	P	35,171,000
Support to Operations		53,416,000		53,416,000
Operations		<u>201,021,000</u>		<u>201,021,000</u>
EXPORT/TRADE PROMOTION PROGRAM		<u>201,021,000</u>		<u>201,021,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>289,608,000</u></u>	P	<u><u>289,608,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>35,171,000</u>	P	<u>35,171,000</u>
Sub-total, General Administration and Support		<u>35,171,000</u>		<u>35,171,000</u>
Support to Operations				
Institutional Promotion and Information Services Management		<u>53,416,000</u>		<u>53,416,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Sub-total, Support to Operations	<u>53,416,000</u>	<u>53,416,000</u>
Operations		
EXPORT/TRADE PROMOTION PROGRAM	<u>201,021,000</u>	<u>201,021,000</u>
Sub-total, Operations	<u>201,021,000</u>	<u>201,021,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>289,608,000</u></u>	P <u><u>289,608,000</u></u>
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>289,608</u>
Total Maintenance and Other Operating Expenses		<u>289,608</u>
Total Current Operating Expenditures		<u>289,608</u>
TOTAL NEW APPROPRIATIONS		<u><u>289,608</u></u>