# **Procurement Monitoring Report as of December 31 2024**

																								-							1
									, 	Actual Procus	rement Acti		_						A	BC (PhP)		Contr	act Cost (PhP)					Date of Rece	ipt of Invitation		Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed C	Delivery/ completion	Inspection & Acceptance	Source of Funds	Total	моое	ю	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Complet Qual Accepta (If applic	(Explaining changes from the APP) tice ble)
COMPLETE	D PROCUREMENT ACTIVIT	IES																													
2024-0001	PAVILION AND PARTNER PROVINCES & MARKET TESTING PAVILION FOR THE PHILIPPINE PARTICIPATION IN AMBIENTE 2024	061	No	Foreign Guidelines - Alternative Method		01-12-2023		05-12-2023	05-12-2023	05-12-2023		05-12-2023	04-01-2024	10-01-2024		30-01-2024	30-01-2024	Government of the Philippines (current year's budget)	5,000,000.00	5,000,000.00	0.00	4,834,691.94	4,834,691.94	0.00							Completed
2024-0003	BOOTH CONSTRUCTION OF DESIGN PHILIPPINES FOYER FOR MANILA FAME PROMOTION IN AMBIENTE 2024	061	No	Foreign Guidelines - Alternative Method		01-12-2023		05-12-2023	05-12-2023	05-12-2023	05-12-2023	05-12-2023	04-01-2024	10-01-2024		30-01-2024	01-02-2024	Government of the Philippines (current year's budget)	1,800,000.00	1,800,000.00	0.00	1,740,477.10	1,740,477.10	0.00							Completed
2024-0007	HIRING OF SERVICES OF A K9 UNIT FOR IFEX PHILIPPINES 2024	062	No	NP-53.9 - Small Value Procurement				06-05-2024	06-05-2024	06-05-2024		06-05-2024	06-05-2024	09-05-2024		10-05-2024	12-05-2024	Government of the Philippines (current	40,000.00	40,000.00	0.00	35,500.00	35,500.00	0.00							Completed
2024-0008	HIRING OF SERVICES OF AN AMBULANCE FOR IFEX 2024	062	No	NP-53.9 - Small Value				24-04-2024	24-04-2024	24-04-2024		24-04-2024	24-04-2024	08-05-2024		09-05-2024	12-05-2024	year's budget) Government of the Philippines (current	48,000.00	48,000.00	0.00	48,000.00	48,000.00	0.00							Completed
2024-0010	PURCHASE OF CELLCARDS FOR CITEM EMPLOYEES FOR THE MONTH OF MARCH-JUNE 2024	HRMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in														Government of the	44,200.00	44,200.00	0.00	0.00	0.00	0.00							Cancelled
2024-0011	HIRING OF STAND ASSISTANTS FOR THE PHILIPPINE PARTICIPATION IN AMBIENTE 2024	061	No	Foreign Guidelines - Alternative Method		27-12-2024		04-01-2024	04-01-2024	04-01-2024	09-01-2024	09-01-2024	09-01-2024	24-01-2024		26-01-2024	26-01-2024	year's budget)  Government of the  Philippines (current	192,150.00	192,150.00	0.00	191,663.01	191,663.01	0.00							Completed
2024-0013	HIRING OF MARKET INTELLIGENCE SPECIALIST FOR AMBIENTE 2024	061	No	Foreign Guidelines - Alternative Method		29-12-2023		04-01-2024	04-01-2024	04-01-2024	09-01-2024	09-01-2024	09-01-2024	18-01-2024		28-02-2024	28-02-2024	year's budget) Government of the Philippines (current	372,000.00	372,000.00	0.00	365,072.40	365,072.40	0.00							Completed
2024-0014	STAND CONSTRUCTION, INSTALLATION, AND DISMANTLING IN GULFOOD 2024	062		Enraign Guidelines -		29-12-2023		04-01-2024	04-01-2024	04-01-2024	09-01-2024	09-01-2024	09-01-2024			23-02-2024	23-02-2024	veir's budget) Government of the	2,086,200,00	2,086,200.00	0.00	2,005,524.00	2,005,524.00	0.00							
2024-0014	PROCUREMENT OF QUARTERLY PREVENTIVE		No	Alternative Method														Philippines (current year's budget) Government of the													Completed
2024-0016	MAINTENANCE FOR CITEM GENERATOR CY 2024 PRINTING OF 2,000 PIECES MANUA FAME 2024	GSD	No	NP-53.9 - Small Value Procurement		29-12-2023		16-01-2024	16-01-2024	16-01-2024	23-01-2024	30-01-2024	30-01-2024	21-02-2024		31-12-2024	15-01-2025	Government of the Philippines (current year's budget)	60,000.00	60,000.00	0.00	49,000.00	49,000.00	0.00							Completed
2024-0018	CAMPAIGN BROCHURES FOR OVERSEAS TRADE FAIRS	061	No	NP-53.9 - Small Value Procurement		29-12-2023		04-01-2024	04-01-2024	04-01-2024	09-01-2024	09-01-2024	09-01-2024	12-01-2024		13-01-2024	13-01-2024	Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	38,000.00	38,000.00	0.00							Completed
2024-0020	PRINTING OF BROCHURES FOR THE PHILIPPINE PARTICIPATION IN AMBIENTE 2024	061	No	NP-53.9 - Small Value Procurement		05-01-2024		09-01-2024	09-01-2024	09-01-2024		09-01-2024	09-01-2024	17-01-2024		22-01-2024	22-01-2024	Government of the Philippines (current year's budget)	178,000.00	178,000.00	0.00	47,197.50	47,197.50	0.00							Completed
2024-0021	PURCHASE OF THREE (3) ROUNDTRIP TICKET FOR THE PHILIPPINE PARTICIPATION IN AMBIENTE 2024	061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets				08-01-2024	08-01-2024	08-01-2024		08-01-2024	08-01-2024	08-01-2024		08-01-2024	08-01-2024	Government of the Philippines (current year's budget)	300,000.00	300,000.00	0.00	226,917.60	226,917.60	0.00							Completed
2024-0022	PURCHASE OF FOUR (4) ROUNDTRIP TICKET FOR THE PHILIPPINE PARTICIPATION IN MAISON ET OBJET PARIS 2024	061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets				08-01-2024	08-01-2024	08-01-2024		08-01-2024	08-01-2024	08-01-2024		08-01-2024	08-01-2024	Government of the Philippines (current year's budget)	440,000.00	440,000.00	0.00	336,816.00	336,816.00	0.00							Completed
2024-0023	PRINTING OF BUSINESS CARD AND NOTEPAD FOR EXECUTIVE DIRECTOR EDWARD FEREIRA	OED	No	NP-53.9 - Small Value Procurement				12-01-2024	12-01-2024	12-01-2024		12-01-2024	12-01-2024	13-01-2024		22-02-2024	22-02-2024	Government of the Philippines (current	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00							Completed
2024-0024	RENEWAL OF DOMAIN NAME: UFESTYLEPHILIPPINES.PH FOR ONE (1) YEAR	SMDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)				19-03-2024	19-03-2024	19-03-2024		19-03-2024	19-03-2024	04-04-2024		05-04-2024	05-04-2024	year's budget)  Government of the  Philippines (current  year's budget)	3,500.00	3,500.00	0.00	2,113.13	2,113.13	0.00							Completed
2024-0025	EXTENSION OF OCCUPATIONAL HEALTH PHYSICIAN FOR JANUARY 2024	HRMD	No	Products and Airline Tickets														Government of the Philippines (current	36,000.00	36,000.00	0.00	36,000.00	36,000.00	0.00							Completed
2024-0025	PURCHASE OF THREE (3) GALLONS OF WATER-BASED ACRYLIC FLOORING ADHESIVE FOR CITEM VINYL TILES	GSD		Shopping 52.1(b) - Regular Office Supplies and Equipment no available in				18-01-2024	18-01-2024	18-01-2024		18-01-2024	18-01-2024	22-01-2024		07-03-2024	07-03-2024	Government of the Philippines (current year's budget)	2,550.00	2,550.00	0.00	2,097.00	2,097.00	0.00							Completed
2024-0027	EXTENSION OF SERVICE FOR 18 ACCOUNTS OF UNLIMITED DATA PLAN FOR ONE (1) MONTH	SMDD	No															Government of the Philippines (current	63,000.00	63,000.00	0.00	63,000.00	63,000.00	0.00							Completed
	PROVIDED BY SMART PURCHASE OF MOROCCO AND MULTICOPY PAPER FOR THE OFFICE OF COMMISSION ON AUDIT	GSD		Shopping 52.1(b) - Regular Office Supplies and								31-01-2024						year's budget)  Government of the Philippines (current				2,420.00									
2024-0028	SUPPLY AND REPLACEMENT OF IPAD BATTERY FOR GSD	650	No	Equipment no available in PS Shopping 52.1(b) - Regular				31-01-2024	31-01-2024	31-01-2024		31-01-2024	31-01-2024	02-02-2024		19-03-2024	19-03-2024	Philippines (current year's budget)	4,000.00	4,000.00	0.00	2,420.00	2,420.00	0.00							Completed
2024-0029	PURCHASE OF TIMECARD AND LONG WHITE FOLDER	GSD	No	Office Supplies and Equipment no available in PS														Philippines (current year's budget)	10,000.00	10,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0030	PURCHASE OF TIMECARD AND LONG WHITE FOLDER WITH FOLDER JACKET FOR DBP PERSONNEL AND 201 FILE FOLDERS	нямо	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				18-01-2024	18-01-2024	18-01-2024		18-01-2024	18-01-2024	23-01-2024		08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	6,000.00	6,000.00	0.00	3,700.00	3,700.00	0.00							Completed
2024-0031	RENEWAL OF MICROSOFT 365 PLAN	SMDD	No											05-02-2024		30-03-2024	30-03-2024	Government of the Philippines (current year's budget)	2,130,000.00	2,130,000.00	0.00	1,914,315.00	1,914,315.00	0.00							Completed
2024-0032	HIRING OF SERVICE PROVIDER AS MARKET IMMERSION FACILITATOR FOR GULFOOD 2024 MARKET	062	No	Foreign Guidelines - Alternative Method		12-01-2024		16-01-2024	16-01-2024	16-01-2024	19-01-2024	19-01-2024	19-01-2024	19-01-2024		24-02-2024	24-02-2024	Government of the Philippines (current	475,000.00	475,000.00	0.00	452,025.00	452,025.00	0.00							Completed
2024-0033	RECONNAISSANCE FABRICATION OF 200 PIECES LAPEL PINS FOR CITEM OFFICERS AND EMPLOYEES	HRMD	No	NP-53.9 - Small Value				19-01-2024	19-01-2024	19-01-2024		19-01-2024	19-01-2024	29-02-2024		18-03-2024	18-03-2024	year's budget) Government of the Philippines (current	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00							Completed
2024-0034	PURCHASE OF 80 PIECES PHILIPPINE FLAG PIN FOR AMBIENTE 2024 DELEGATION	os		Shopping 52.1(b) - Regular Office Supplies and Equipment no available in				22-01-2024	22-01-2024	22-01-2024		22-01-2024	22-01-2024	22-01-2024		22-01-2024	22-01-2024	vear's budget)  Government of the  Philippines (current	10,000.00	10,000.00	0.00	2,800.00	2,800.00	0.00							Completed
2024-0035	PAYMENT FOR GASOLINE, LUBRICANTS AND OIL EXPENSES OF CITEM VEHICLES FOR THE MONTH OF	GSD	No	PS														year's budget)  Government of the  Philippines (current	168,000.00	168,000.00	0.00	95,125.66	95,125.66	0.00							Completed
	JANUARY FEBRUARY 2024 PROCUREMENT OF BRAND-NEW TIRES FOR CITEM VEHICLES			Shopping 52.1(b) - Regular											+			year's budget)										$\vdash$	_		
2024-0036	PROCUREMENT OF 4 UNITS REFRISERATOR	GSD	NO	Office Supplies and Equipment no available in PS Shoroine 52 1(h) - Regular				24-04-2024	24-04-2024	24-04-2024		24-04-2024	24-04-2024	24-04-2024		13-06-2024	13-06-2024	Government of the Philippines (current year's budget)	44,000.00	44,000.00	0.00	40,700.00	40,700.00	0.00							Completed
2024-0037		GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		19-01-2024		27-02-2024	27-02-2024	27-02-2024								Government of the Philippines (current year's budget)	66,000.00	66,000.00	0.00	0.00	0.00	0.00							Failed under Section 35.1 (a)
2024-0038	ONSITE ADS FOR THE PROMOTION OF THE PHILIPPINE PARTICIPATION IN AMBIENTE 2024  OBLIGATORY MEDIA PACKAGE FOR THE DIGITAL	GSD	No	Foreign Guidelines - Alternative Method		24-01-2024		25-01-2024	25-01-2024	25-01-2024		25-01-2024	25-01-2024	26-01-2024		26-01-2024	26-01-2024	Government of the Philippines (current year's budget)	280,000.00	280,000.00	0.00	276,810.77	276,810.77	0.00							Completed
2024-0039	PROMOTION OF EXHIBITORS IN AMBIENTE 2024	061	No	Foreign Guidelines - Alternative Method		24-01-2024		25-01-2024	25-01-2024	25-01-2024		25-01-2024	25-01-2024	26-01-2024		26-01-2024	26-01-2024	Government of the Philippines (current year's budget)	1,099,260.00	1,099,260.00	0.00	1,086,739.07	1,086,739.07	0.00							Completed
2024-0040	PREVENTIVE MAINTENANCE - CHANGE OF ENGINE OIL FOR CITEM VEHICLE	GSD	No	NP-53.9 - Small Value Procurement				07-03-2024	07-03-2024	07-03-2024		07-03-2024	07-03-2024	11-03-2024		26-04-2024	26-04-2024	Government of the Philippines (current year's budget)	44,500.00	44,500.00	0.00	27,960.00	27,960.00	0.00							Completed
2024-0041	PURCHASE OF BATTERIES FOR CITEM BATTERY- OPERATED DEVICES	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				29-01-2024	29-01-2024	29-01-2024		29-01-2024	29-01-2024	31-01-2024		08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	44,500.00	44,500.00	0.00	18,040.00	18,040.00	0.00							Completed
2024-0042	REPAIR AND REPLACEMENT OF DEFECTIVE AIRCON PARTS OF TOYOTA INNOVA SLD 654	GSD	No	NP-53.9 - Small Value Procurement				29-01-2024	29-01-2024	29-01-2024		29-01-2024	29-01-2024	13-02-2024	$\vdash$	22-02-2024	22-02-2024	Government of the Philippines (current	7,000.00	7,000.00	0.00	7,000.00	7,000.00	0.00							Completed
2024-0045	REFILL OF 37 UNITS OF FIRE EXTINGUISHER	GSD	No	NP-53.9 - Small Value		23-01-2024		30-01-2024	30-01-2024	30-01-2024	06-02-2024	06-02-2024	06-02-2024	15-02-2024		27-02-2025	27-02-2025	vear's budget) Government of the Philippines (current	52,550.00	52,550.00	0.00	26,550.00	26,550.00	0.00							Completed
2024-0045	PROCUREMENT OF 300 PIECES CUSTOMIZED DATA BINDERS	GSD		NP-53.9 - Small Value		23-01-2024	$\vdash$	30-01-2024	30-01-2024	30-01-2024		30-01-2024	30-01-2024	21-02-2024	+	29-02-2024	29-02-2024		60,000.00	60,000.00	0.00	41,400.00	41,400.00	0.00				$\vdash$	-+		Completed
2024-0046	BINDERS  PRINTING OF BUSINESS CARD FOR OG2-OTF EMPLOYEES/PERSONNEL	062		NP-53.9 - Small Value		23-02-004		29-01-2024	29-01-2024	29-01-2024		29-01-2024		31-01-2024	_	01-03-2024	01-03-2024	Government of the Philippines (current year's budget) Government of the Philippines (current	7,500.00	7,500.00	0.00		7,450.00	0.00				$\vdash$	-+		
2024-0047	EMPLOYEES/PERSONNEL PROCUREMENT OF AUDIO SYSTEM FOR MEETING		No	Procurement		-		25-01-2024	2502-2029	25-02-2024		AP-02-2024	25-01-2024	31-01-2024	$\vdash$		32-2024	Philippines (current year's budget)	7,500.00	7,500.00	0.00	7,650.00	7,430.00	0.00				$\vdash$	-		Completed
2024-0048	ROOMS	GSD	NO.	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				29-01-2024	29-01-2024	29-01-2024		29-01-2024	29-01-2024	31-01-2024		08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	46,500.00	46,500.00	0.00	29,600.00	29,600.00	0.00							Completed
2024-0049-81	PURCHASE OF METAL RACK AND STORAGE BOX FOR EDD SAFEKEEPING DOCUMENTS AND REQUIREMENTS	EDO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				23-02-2023	23-02-2023	23-02-2023		23-02-2023	23-02-2023	27-02-2024		02-04-2024	02-04-2024	Government of the Philippines (current year's budget)	49,459.20	49,459.20	0.00	48,080.00	48,080.00	0.00							Completed

CITEM PMR 2nd Semester 2024 Page 1 of 16

## **Procurement Monitoring Report as of December 31 2024**

	i ioi international		•		-	•	,				J					CPC	i t us	, o. Dec	eilibei 31													
									,	Actual Procu	rement Acti	vities							A	ABC (PhP)		Contr	act Cost (PhP)					Date of Rec	eipt of Invit	ation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of t Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contrac Signing	t Notice to D Proceed Co	elivery/ empletion	Inspection & Acceptance	Source of Funds	Total	моое	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
2024-0050	PURCHASE OF CLOTH PLACEMATS AND TOTE BAG AS TOKENS FOR AMBASSADORS AND OFFICIALS RE. GULFOOD 2024	062	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				01-02-2023	01-02-2023	01-02-2023		01-02-2023	01-02-2023	05-02-202	13	18-02-2024	18-02-2024	Government of the Philippines (current year's budget)	30,000.00	30,000.00	0.00	29,580.00	29,580.00	0.00								Completed
2024-0051	SUPPLY, INSTALLATION, AND COMMISSIONING OF UNDER CHASSIS PARTS OF TOYOTA INNOVA SIP 441	GSD	No	NP-53.9 - Small Value Procurement				08-03-2024	08-03-2024	08-03-2024		08-03-2024	08-03-2024	07-05-202	14 1	19-06-2024	19-06-2024	Government of the Philippines (current year's budget)	17,400.00	17,400.00	0.00	16,300.00	16,300.00	0.00								Completed
2024-0053	HIRING OF PHOTOGRAPHER FOR THE PHILIPPINE PARTICIPATION IN GULFOOD 2024	062	No	Foreign Guidelines - Alternative Method		07-02-2024												Government of the Philippines (current year's budget)	42,750.00	42,750.00	0.00	0.00	0.00	0.00								Failed under Section 35.1 (a)
2024-0054	SUPPLY AND INSTALLATION OF BRAND-NEW COMPRESSOR FOR THE AIRCONDITIONING UNIT AT SMOD AREA PROCUREMENT OF PLANE TICKET FOR 1 PAX PARIS TO	GSD	No	Direct Contracting				20-02-2024	20-02-2024	20-02-2024		20-02-2024	20-02-2024	11-03-202	14 1	16-03-2024	16-03-2024	Government of the Philippines (current year's budget)	39,200.00	39,200.00	0.00	39,200.00	39,200.00	0.00								Completed
2024-0058	MANILA AND REBOOKING OF PLANE TICKET FOR 2 PAX PARIS TO MANILA	061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets				25-01-2024	25-01-2024	25-01-2024		25-01-2024	25-01-2024	25-01-202	14 2	25-01-2024	25-01-2024	Government of the Philippines (current year's budget)	56,000.00	56,000.00	0.00	45,006.81	45,006.81	0.00								Completed
2024-0059	HIRING OF OFFICIAL BOOTH AND VENUE ENHANCEMENTS CONTRACTOR FOR IFEX PHILIPPINES 2004 PURCHASE OF CLEANING SUPPLIES AND EQUIPMENT	EDD	No	NP-53.1 Two Failed Biddings	16-01-2024	06-04-2024	11-04-2024	16-04-2024	16-04-2024	16-04-2024	26-04-2024	26-04-2024	26-04-2024	07-05-202	14 07-05-2024 1	12-05-2024	12-05-2024	Government of the Philippines (current year's budget)	4,020,000.00	4,020,000.00	0.00	3,984,332.00	3,984,332.00	0.00	CITEM COA, PCCI, PHILEXPORT	11-04-2024	16-04-2024	16-04-2024	16-04-2024	26-04-2024	12-05-2024	Completed
2024-0060	FOR CITEM VEHICLES	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				07-03-2024	07-03-2024	07-03-2024		07-03-2024	07-03-2024	12-03-202	14 2	26-04-2024	26-04-2024	Government of the Philippines (current year's budget)	44,000.00	44,000.00	0.00	16,104.50	16,104.50	0.00	,							Completed
2024-0061	PAYMENT FOR THE FILING OF SRD YEAR DECLARATION OF ACTUAL USE OF CREATE PHILIPPINES LOGO TO IPOPHYL	LEGAL	No															Government of the Philippines (current year's budget)	3,900.00	3,900.00	0.00	3,898.40	3,898.40	0.00								Completed
2024-0062	TRAVEL INSURANCE FOR CITEM EMPLOYEES RE. GULFOOD 2024	062	No															Government of the Philippines (current year's budget)	8,090.00	8,090.00	0.00	8,090.00	8,090.00	0.00								Completed
2024-0063	PURCHASE OF COMPUTER HARDWARE AND DEVICES FOR EDD PHOTO DOCUMENTATION	EDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				05-03-2024	05-03-2024	05-03-2024		05-03-2024	05-03-2024	18-03-202	14 2	17-05-2024	17-05-2024	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	1,798.00	1,798.00	0.00								Completed
2024-0065	PURCHASE OF PROJECTOR LAMP FOR EPSON EB- 1771W PROJECTOR	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	30,000.00	30,000.00	0.00	0.00	0.00	0.00								Failed under Section 35.1 (a)
2024-0066	PROCUREMENT OF 12 PIECES CEILING TYPE FIRE EXTINGUISHER	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		02-02-2024		13-02-2024	13-02-2024	13-02-2024	20-02-2024	20-02-2024	20-02-2024	27-02-202	14 2	20-03-2024	20-03-2024	Government of the Philippines (current year's budget)	180,000.00	180,000.00	0.00	87,588.00	87,588.00	0.00								Completed
2024-0067	HOTEL ACCOMMODATION FOR HOSTED BUYERS OF IFEX PHILIPPINES 2024	062	No	NP-53.10 Lease of Real Property and Venue			06-02-2024	13-02-2024	13-02-2024	13-02-2024	20-02-2024	02-04-2024	02-04-2024	30-04-202	14 0	99-05-2024	09-05-2024	Government of the Philippines (current year's budget)	2,200,000.00	2,200,000.00	0.00	1,440,000.00	1,440,000.00	0.00								Completed
2024-0068	MANDATORY FEES FOR 21 COMPANIES FOR THE PHILIPPINE PARTICIPATION IN GULFOOD 2024	062	No															Government of the Philippines (current year's budget)	1,231,632.24	1,231,632.24	0.00	1,190,120.08	1,190,120.08	0.00								Completed
2024-0069	PRINTING OF IFEX POSTCARD FOR THE PHEIPPINE PARTICIPATION IN GULFOOD 2024	062	No	NP-53.9 - Small Value Procurement				18-01-2024	18-01-2024	18-01-2024		18-01-2024	18-01-2024	08-02-202	14 1	15-02-2024	15-02-2024	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	49,000.00	49,000.00	0.00								Completed
2024-0070	PROCUREMENT OF 15 UNITS HEAVY DUTY ALL METAL STEEL RACK CABINET AND STORAGE BOX WITH LID	LEGAL	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		12-04-2024		28-05-2024	28-05-2024	28-05-2024								Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	0.00	0.00	0.00								Cancelled
2024-0071	FABRICATION OF 8 PIECES KATHA AWARDS TROPHES FOR MANILA FAME 2023	SBD	No	NP-53.9 - Small Value Procurement		26-09-2024		01-Oct-24	01-Oct-24	01-Oct-24	11-10-2024	11-10-2024	11-10-2024	15-10-202	14 1	16-10-2024	16-10-2024	Government of the Philippines (current year's budget)	120,000.00	120,000.00	0.00	120,000.00	120,000.00	0.00								Completed
2024-0073	PROCUREMENT OF COMPANY-EXCLUSIVE WEBINAR TRAINING SERVICES FROM PHILIPPINE TRADE TRAINING CENTER (PTTC) FOR GULF OOD 2024 PHILIPPINE PARTICIPANTS	062	No	NP-53.5 Agency-to-Agency								06-02-2024	06-02-2024	06-02-202	14	38-02-2024	08-02-2024	Government of the Philippines (current year's budget)	22,000.00	22,000.00	0.00	22,000.00	22,000.00	0.00								Completed
2024-0074	PROCUREMENT OF GIFT CHECKS (PHPS00.00 VALUE PER GIFT CHECK) AS TOKENS TO TECHNICAL WORKING GROUP OF KATHA AWARDS FOR FOOD OF IFEX PHILIPPINES 2024	062	No	Direct Contracting								19-03-2024	19-03-2024	19-03-202	14 1	25-04-2024	25-04-2024	Government of the Philippines (current year's budget)	24,000.00	24,000.00	0.00	24,000.00	24,000.00	0.00								Completed
2024-0075	PURCHASE OF KITCHEN AND PANTRY SUPPLIES FOR 062 ROOM	062	No															Government of the Philippines (current year's budget)	2,380.26	2,380.26	0.00	2,209.50	2,209.50	0.00								Completed
2024-0076	PRINTING AND DELIVERY OF PULL-UP BANNER FOR IFEX PHILIPPINES 2024 CAMPAIGN	EDD	No	NP-53.9 - Small Value Procurement				20-02-2024	20-02-2024	20-02-2024		20-02-2024	20-02-2024	20-02-202	14 (	36-03-2024	06-03-2024	Government of the Philippines (current year's budget)	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00								Completed
2024-0077	PRINTING OF BUSINESS CARD FOR OG2-SET OFFICERS/STAFFS	OGZ	No	NP-53.9 - Small Value Procurement				20-02-2024	20-02-2024	20-02-2024		20-02-2024	20-02-2024	20-02-202	4 0	11-03-2024	01-03-2024	Government of the Philippines (current year's budget)	9,000.00	9,000.00	0.00	8,990.00	8,990.00	0.00								Completed
2024-0078	FABRICATION OF 8 PIECES TROPHIES FOR KATHA AWARDS FOR FOOD OF IFEX PHILIPPINES 2024	062	No	NP-53.9 - Small Value Procurement		16-02-2024		27-02-2024	27-02-2024	27-02-2024		27-02-2024	27-02-2024	11-03-202	14 1	25-04-2024	25-04-2024	Government of the Philippines (current year's budget)	134,500.00	134,500.00	0.00	130,500.00	130,500.00	0.00								Completed
2024-0079	SPACE RENTAL FOR THE PHILIPPINE PARTICIPATION IN SIAL PARE 2024	062	No	Foreign Guidelines - Alternative Method		15-02-2024		05-03-2024	05-03-2024	05-03-2024		05-03-2024	05-03-2024	03-04-202	14 1	23-10-2024	23-10-2024	Government of the Philippines (current year's budget)	4,191,075.00	4,191,075.00	0.00	4,045,764.44	4,045,764.44	0.00								Completed
2024-0080	HIRING OF CATERING SERVICES FOR CITEM BOARD MEETING	LEGAL	No	NP-53.9 - Small Value Procurement				26-02-2024	26-02-2024	26-02-2024			26-02-2024	27-02-202	14 1	24-04-2024	24-04-2024	Government of the Philippines (current year's budget)	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00								Completed
2024-0081	RENTAL, INSTALLATION, DISMANTLING, AND TWO- WAY HALLING OF SCAFFOLDING SIGNAGE FOR IFEX PHILIPPINES 2024	EDD	No	NP-53.9 - Small Value Procurement		17-02-2024	20-02-2024	27-02-2024	27-02-2024	27-02-2024	05-03-2024	05-03-2024	05-03-2024	13-03-202	14 1	12-05-2024	12-05-2024	Government of the Philippines (current year's budget)	150,000.00	150,000.00	0.00	146,508.00	146,508.00	0.00								Completed
2024-0082	PHILIPPINES 2024 CONTINCT RENEWAL OF ANNUAL JANITORIAL SERVICES FOR CITEM OFFICE AND ITS TRADE FAIR EVENTS FOR CY 2024	GSD	No					13-02-2024	13-02-2024	13-02-2024	13-02-2024	13-02-2024	13-02-2024	01-04-202	14 3	81-12-2024	31-12-2024	vear's budnet) Government of the Philippines (current vear's budnet)	1,800,000.00	1,800,000.00	0.00	1,765,095.84	1,765,095.84	0.00								Completed
2024-0083	PURCHASE OF SUPPLIES AND COMMODITIES FOR THE OFFICE OF EXECUTIVE DIRECTOR	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in				08-03-2024	08-03-2024	08-03-2024			08-03-2024	20-03-202	14 1	14-06-2024	14-06-2024	Government of the Philippines (current year's budget)	48,865.00	48,865.00	0.00	33,085.20	33,085.20	0.00								Completed
2024-0084	EXTENSION OF SERVICE FOR 18 ACCOUNTS OF UNLIMITED DATA PLAN FOR THE MONTH OF JANUARY- FFRIELMRY 2024.	SMDD	No															Government of the Philippines (current year's hydrat)	63,000.00	63,000.00	0.00	63,000.00	63,000.00	0.00								Completed
2024-0085	FFRBI LIEV 2024 PRINTING, DELIVERY AND INSTALLATION OF BANNER AND TARPAULIN FOR NATIONAL WOMEN'S MONTH CELEBRATION 2024	HRMD	No	NP-53.9 - Small Value Procurement				26-02-2024	26-02-2024	26-02-2024			26-02-2024	26-02-202	14 2	19-02-2024	29-02-2024	Government of the Philippines (current year's budget)	14,200.00	14,200.00	0.00	14,200.00	14,200.00	0.00								Completed
2024-0086	EXTENSION OF ALLIED SERVICES FOR CITEM OFFICE AND ITS TRADE FAIR FOR JANUARY 1-31, 2024	HMMD	No															Government of the Philippines (current	330,994.58	330,994.58	0.00	272,555.76	272,555.76	0.00								Completed
2024-0087	EXTENSION OF ALUED SERVICES FOR CITEM OFFICE AND ITS TRADE FAIR FOR FEBRUARY 1-29, 2024	HRMD	No															year's budget) Government of the Philippines (current year's budget)	332,002.58	332,002.58	0.00	234,030.23	234,030.23	0.00								Completed
2024-0088	HIRING OF PRODUCT DEVELOPMENT DESIGN SPECIALIST FOR HOME AND LIGHTING OF MANILA FAME OCTOBER 2024	061	No	NP-53.9 - Small Value Procurement		24-02-2024	27-02-2024	05-03-2024	05-03-2024	05-03-2024		05-03-2024	05-03-2024	05-04-202	14 1	90-11-2024	30-11-2024	Government of the Philippines (current year's budget)	925,000.00	925,000.00	0.00	910,000.00	910,000.00	0.00								Completed
2024-0089	FAME OCTOBER 2024 HIRING OF PRODUCT DEVELOPMENT DESIGN SPECIALIST FOR ARTISAN VILLAGE OF MANILA FAME OCTOBER 2024	061	No	NP-53.9 - Small Value Procurement		24-02-2024	27-02-2024	05-03-2024	05-03-2024	05-03-2024		19-03-2024	19-03-2024	28-04-202	14 3	80-11-2024	30-11-2024	Government of the Philippines (current year's hydrat)	760,000.00	760,000.00	0.00	697,000.00	697,000.00	0.00								Completed
2024-0090	HIRING OF PRODUCT DESIGN SPECIALIST FOR FASHION OF MANILA FAME OCTOBER 2024	061	No	NP-53.9 - Small Value Procurement		24-02-2024	27-02-2024	05-03-2024	05-03-2024	05-03-2024		26-03-2024	26-03-2024	29-04-202	14 3	80-11-2024	30-11-2024	Government of the Philippines (current year's budget)	565,000.00	565,000.00	0.00	565,000.00	565,000.00	0.00								Completed
2024-0091	FABRICATION OF POLO SHIRTS FOR NATIONAL WOMEN'S MONTH CELEBRATION 2024	HRMD	No	NP-53.9 - Small Value Procurement		23-02-2024		27-02-2024	27-02-2024	27-02-2024		29-02-2024	29-02-2024	13-03-202	14 1	13-03-2024	13-03-2024	Government of the Philippines (current	67,500.00	67,500.00	0.00	51,975.00	51,975.00	0.00								Completed
2024-0092	HIRING OF PROFESSIONAL PHOTOGRAPHY AND VIDEOGRAPHY SERVICE PROVIDER FOR IFEX PHILIPPINES 2024	VDD	No	NP-53.9 - Small Value Procurement		23-02-2024		27-02-2024	27-02-2024	27-02-2024		05-03-2024	05-03-2024	04-04-202	14 1	10-05-2024	10-05-2024	year's budget) Government of the Philippines (current year's budget)	950,000.00	950,000.00	0.00	887,000.00	887,000.00	0.00								Completed
2024-0093	VENUE RENTAL FOR IFEX PHILIPPINES 2024	062	No	NP-53.10 Lease of Real Property and Venue			27-02-2024	05-03-2024	05-03-2024	05-03-2024	12-03-2024	12-03-2024	12-03-2024	29-04-202	14 1	12-05-2024	12-05-2024	Government of the Philippines (current	15,250,000.00	15,250,000.00	0.00	15,250,000.00	15,250,000.00	0.00								Completed
2024-0094	HIRING OF OFFICIAL EXHIBITION SIGNAGE CONTRACTOR FOR IFEX PHILIPPINES 2024	EDD	No	NP-53.1 Two Failed Biddings		20-04-2024	25-04-2024	30-04-2024	30-04-2024	30-04-2024	02-05-2024	02-05-2024	02-05-2024	08-05-202	14 08-05-2024 1	12-05-2024	12-05-2024	year's budget) Government of the Philippines (current year's haviour)	1,200,000.00	1,200,000.00	0.00	1,066,781.58	1,066,781.58	0.00								Completed
2024-0096	PURCHASE OF THREE LAYER METAL PEDESTAL CABINET FOR CPD STORAGE	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in				07-03-2024	07-03-2024	07-03-2024		07-03-2024	07-03-2024	18-03-202	14 0	35-04-2024	05-04-2024	Government of the Philippines (current year's budnet)	22,000.00	22,000.00	0.00	15,980.00	15,980.00	0.00								Completed
2024-0097	SUPPLY, INSTALLATION, AND COMMISSIONING OF BRAND-NEW ENGINE PARTS FOR TOYOTA INNOVA SLD- 68 t	GSD	No	NP-53.9 - Small Value Procurement				01-07-2024	01-07-2024	01-07-2024		01-07-2024	01-07-2024	01-07-202	14 0	11-08-2024	01-08-2024	Government of the Philippines (current	29,900.00	29,900.00	0.00	18,150.00	18,150.00	0.00								Completed
2024-0098	PROCUREMENT OF ONLINE VIDEO CONFERENCING PLATFORM SUBSCRIPTION FOR ONE YEAR	SMDD	No	NP-53.9 - Small Value Procurement		15-03-2024		19-03-2024	19-03-2024	19-03-2024	26-03-2024	26-03-2024	26-03-2024	13-05-202	14 1	18-05-2024	18-05-2024	vear's budget) Government of the Philippines (current vear's hydreat)	160,000.00	160,000.00	0.00	156,216.40	156,216.40	0.00								Completed
2024-0099	PURCHASE OF LAPTOP COMBINATION LOCK FOR CITEM NEW LAPTOP	SMDD	No	Shopping 52.1(b) - Regular Office Supplies and				12-03-2024	12-03-2024	12-03-2024		12-03-2024	12-03-2024	02-05-202	14 (	07-05-2024	07-05-2024	Government of the Philippines (current	8,400.00	8,400.00	0.00	5,388.00	5,388.00	0.00								Completed
2024-0100	PRINTING OF BUSINESS CARD FOR OG1 OFFICIALS/EMPLOYEES	061	No	Equipment no available in NP-53.9 - Small Value Procurement				05-03-2024	05-03-2024	05-03-2024		05-03-2024	05-03-2024	05-03-202	14 6	07-03-2024	07-03-2024	year's budget) Government of the Philippines (current year's hydron)	13,500.00	13,500.00	0.00	13,400.00	13,400.00	0.00								Completed

CITEM PMR 2nd Semester 2024 Page 2 of 16

## **Procurement Monitoring Report as of December 31 2024**

		ı		1	-											_					1										
									1	ctual Procu	rement Acti			1	1 1				AB	BC (PhP)		Contr	act Cost (PhP)					Receipt of	Invitation	Τ	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed Comple	ery/ Insp etion Acc	ection & eptance	Source of Funds	Total	MOOE	co	Total	моое	со	List of Invited Observers	Pre-bid Eligi Conf Ch	ibility Open eck Bids	/ Bio of Evalua	tion Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
2024-0101	PRINTING OF EXHIBITORS CAMPAIGN KIT FOR MANILA FAME 2024	VDD	No	NP-53.9 - Small Value Procurement				13-03-2024	13-03-2024	13-03-2024		13-03-2024	13-03-2024	13-03-2024	02-04-	2024 02	-04-2024	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	23,850.00	23,850.00	0.00							Completed
2024-0102-81	PURCHASE OF JUMBO ROLL TOILET TISSUE DISPENSER FOR OG1 UNIT	061	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in														Government of the Philippines (current year's budget)	1,000.00	1,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0103	PURCHASE OF SUPPLIES AND MATERIALS FOR IFEX PHILIPPINES 2024	061	No	Shopping 52.1(b) - Regular Office Supplies and				21-03-2024	21-03-2024	21-03-2024		21-03-2024	21-03-2024	26-03-2024	26-03-	2024 26	-03-2024	Government of the Philippines (current	20,856.00	20,856.00	0.00	4,653.50	4,653.50	0.00							Completed
2024-0104	PURCHASE OF TWO (2) UNITS PORTABLE STAINLESS DOUBLE-SINK FOR OG2-SET UNIT	061	No	Shopping 52.1(b) - Regular Office Supplies and														year's budget) Government of the Philippines (current	6,000.00	6,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0105	PURCHASE OF BATTERIES FOR THE OFFICE OF	GSD	No	Ensinment on available in														Government of the Philippines (current	210.00	210.00	0.00	208.00	208.00	0.00							Completed
2024-0106	EXECUTIVE DIRECTOR  PURCHASE OF BUILDING MATERIALS FOR THE REPAIR OF ODED'S PLODRING	GSD	No	Shopping 52.1(b) - Regular Office Supplies and				12-03-2024	12-03-2024	12-03-2024		15-03-2024	15-03-2024	15-03-2024	05-04-	2024 05	-04-2024	veer's budget) Government of the Philippines (current	20,000.00	20,000.00	0.00	14,650.00	14,650.00	0.00					_		Completed
2024-0107	OF ODED'S FLOORING  PURCHASE OF CUSTOMIZED LABEL STICKER FOR IFEX	SMDD	No	Equipment no available in NP-53.9 - Small Value				12-03-2024	12-03-2024	12-03-2024		19-03-2024	19-03-2024	17-04-2024	02-05-		05-2024	year's budget) Government of the Philippines (current	16,000.00	16,000.00	0.00	13,308.00	13,308.00	0.00						1	Completed
	2024 VISITOR'S BADGES  PROCUREMENT OF REMOTE MONITORING AND			Procurement NP-53.9 - Small Value		08-03-2024		12-03-2024		12-03-2024	19-03-2024	19-03-2024	_	03-05-2024		_	-05-2024	year's budget) Government of the	495,000.00	495,000.00		494,988.00	494,988.00								
2024-0108	MANAGEMENT SOFTWARE  PROCUREMENT OF ONE (1) LICENSE OF	SMDD	No	Procurement NP-53.9 - Small Value					12-03-2024							_		Philippines (current year's budget) Government of the			0.00			0.00							Completed
2024-0109	HYPERCONVERGE APPLIANCE MAINTENANCE AND SUPPORT REPAIR AND REPLACEMENT OF LAMINATED FLOORING	SMDD	No	Procurement NP-53.9 - Small Value		08-03-2024		12-03-2024	12-03-2024	12-03-2024	19-03-2024	19-03-2024	19-03-2024			_	-05-2024	Philippines (current year's budget) Government of the	450,000.00	450,000.00	0.00	441,000.00	441,000.00	0.00							Completed
2024-0110	AT THE CITEM OFFICE	GSD	No	Procurement		08-03-2024		12-03-2024	12-03-2024	12-03-2024	26-03-2024	26-03-2024	26-03-2024	08-04-2024	11:04-	2024 11	-04-2024	Philippines (current year's budget)	105,000.00	105,000.00	0.00	101,660.00	101,660.00	0.00							Completed
2024-0111	PURCHASE OF SYNTHETIC SOLIHIYA FOR KATHA PLAQUES	EDD	No	Shopping 52.1(b) - Regular														Government of the Philippines (current year's budget) Government of the	840.00	840.00	0.00	840.00	840.00	0.00							Completed
2024-0112	PURCHASE OF FOOD PRODUCTS AS TOKENS FOR CITEM BOARD MEETING	LEGAL	No	Office Supplies and Equipment no available in												$\perp$		Philippines (current year's budget)	13,070.00	13,070.00	0.00	0.00	0.00	0.00							Cancelled
2024-0113	EXTENSION OF SUPPLY AND DELIVERY OF NEWSPAPER TO CITEM OFFICE FOR THE MONTH OF JANUARY 2024	CCD	No															Philippines (current year's budget) Government of the	7,400.00	7,400.00	0.00	6,911.00	6,911.00	0.00							Completed
2024-0114	PURCHASE OF CUSTOMIZED LANYARD FOR CITEM NEW ID	HRMD	No	NP-53.9 - Small Value Procurement				26-07-2024	26-07-2024	30-07-2024		30-07-2024	30-07-2024	08-10-2024	25-11-	2024 25	-11-2024	Philippines (current year's budget)	45,000.00	45,000.00	0.00	25,500.00	25,500.00	0.00							Completed
2024-0115	PROCUREMENT OF GIFT CHECKS (PHPS00.00 VALUE PER GIFT CHECK) AS TOKENS TO TROPEO KATHA DESIGN COMPETITION FINALISTS AND PARTICIPANTS	061	No	Direct Contracting								19-03-2024	19-03-2024	25-04-2024	05-05-	2024 05	-05-2024	Government of the Philippines (current year's budget)	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00							Completed
2024-0116	PRINTING AND DELIVERY OF 200 PIECES MEDIA BAGS FOR THE PRESS CONFERENCE OF IFEX PHILIPPINES 2024	EDD	No	NP-53.9 - Small Value Procurement		15-03-2024		19-03-2024	19-03-2024	19-03-2024		19-03-2024	19-03-2024	17-04-2024	23-04-	2024 23	-04-2024	Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	74,580.00	74,580.00	0.00							Completed
2024-0117	HIRING OF PRODUCTION OUTFIT FOR PRESS CONFERENCE OF IFEX PHILIPPINES 2024	EDD	No	NP-53.9 - Small Value Procurement		15-03-2024		19-03-2024	19-03-2024	19-03-2024		02-04-2024	02-04-2024	23-04-2024	26-04-	2024 26	04-2024	Government of the Philippines (current year's hurboat)	350,000.00	350,000.00	0.00	265,000.00	265,000.00	0.00							Completed
2024-0118	FABRICATION OF 24 SETS OF PLAQUES FOR KATHE AWARDS FINALIST OF IFEX PHILIPPINES 2024	EDD	No	NP-53.9 - Small Value Procurement		15-03-2024		19-03-2024	19-03-2024	19-03-2024		02-04-2024	02-04-2024	23-04-2024	23-04-	2024 23	04-2024	Government of the Philippines (current	219,000.00	219,000.00	0.00	189,072.00	189,072.00	0.00							Completed
2024-0120	INSTALLATION, DISMANTLING, AND HAULING OF THE FOOD DISPLAY KIOSK IN PRESS CONFERENCE OF IFEX	EDO	No	NP-53.9 - Small Value Procurement		15-03-2024		19-03-2024	19-03-2024	19-03-2024	26-03-2024	16-04-2024	16-04-2024	25-04-2024	26-04-	2024 26	04-2024	year's budget) Government of the Philippines (current	220,000.00	220,000.00	0.00	209,248.00	209,248.00	0.00							Completed
2024-0121	PHILIPPINES 2024  PRINTING, DELIVERY, INSTALLATION, DISMANTLING AND 2-WAY HAULING OF SIGNAGES IN PRESS	EDD	No	NP-53.9 - Small Value		15-03-2024		19-03-2024	19-03-2024	19-03-2024	26-03-2024	16-04-2024	16-04-2024	25-04-2024	26-04-	2024 26	04-2024	year's budget) Government of the Philippines (current	60,000.00	60,000.00	0.00	55,530.00	55,530.00	0.00							Completed
2024-0122	PROCUREMENT OF VARIOUS SUPPLIES FOR ID	нямо	No	Shopping 52.1(b) - Regular Office Supplies and		15-08-2024		20-08-2024	20-08-2024	20-08-2024	29-08-2024	03-09-2024	03-09-2024	25-09-2024	10-10-	2024 10	-10-2024	veer's budget) Government of the Philippines (current	82,000.00	82,000.00	0.00	3,000.00	3,000.00	0.00							Completed
2024-0123	SPACE RENTAL FOR MANILA FAME INSTITUTIONAL PARTICIPATION IN CULTURAL AND CREATIVE CORNER	061	No	Equipment no available in Foreign Guidelines -		15-03-2024		19-03-2024	19-03-2024	19-03-2024								year's budget) Government of the Philippines (current	281,274.00	281,274.00	0.00	0.00	0.00	0.00							Cancelled
2024-0124	OF HOME KOME HOME INSTYLE 2024 PRINTING OF EVENT ID BADGES AND SUPPLY OF	062	No	Alternative Method NP-53.9 - Small Value		15-03-2024		19-03-2024	19-03-2024	19-03-2024	26-03-2024	26-03-2024	26-03-2024	12-04-2024	06-05-	2024 06	-05-2024	Government of the Philippines (current	84,980.00	84,980.00	0.00	84,980.00	84,980.00	0.00							Completed
2024-0125	THERMAL RIBBON FOR IFEX PHILIPPINES 2024  PURCHASE OF SUBMERSIBLE WATER PUMP FOR IWATA	GSD	No	Procurement Shopping 52.1(b) - Regular Office Supplies and				04-04-2024	04-04-2024	04-04-2024		04-04-2024	04.04.2024	23-04-2024	30-04-	2024 30	04-2024	year's budget) Government of the Philippines (current	4,800.00	4,800.00	0.00	0.00	0.00	0.00			+	_	+		Cancelled
2024-0126	JET400L AIR COOLER  EXTENSION OF ALLIED SERVICES FOR CITEM OFFICE	HRMD	No	Equipment no available in														year's budget) Government of the Philippines (current	287,213.76	287,213.76	0.00	221,838.72	221,838.72	0.00							Completed
_	AND ITS TRADE FAIR FOR MARCH 01-31, 2024  PURCHASE OF AUDIO EQUIPMENTS FOR CITEM OFFICE	GSD		Shopping 52.1(b) - Regular Office Supplies and									_					veie's budget) Government of the Philippines (current	49,900.00	49,900.00	0.00	0.00	0.00	0.00			_	+	_		Cancelled
2024-0127			No	Office Supplies and Equipment no available in NP-53.9 - Small Value														year's budget) Government of the										+			
2024-0128	PRINTING OF VIB FOLDER FOR IFEX 2024 BUYER'S KIT  FABRICATION OF 120 PIECES TOTE BAGS FOR IFEX 2024	062	No	Procurement NP-53.9 - Small Value				04-04-2024	04-04-2024	04-04-2024		04-04-2024	04-04-2024	_		_	04-2024	Philippines (current sear's harboart Government of the	50,000.00	50,000.00	0.00	48,000.00	48,000.00	0.00							Completed
2024-0129	VIB KIT  PROCUREMENT OF 250 REAMS AS SIZE COPY PAPER	062	No	Procurement Shopping 52.1(b) - Regular				27-03-2024	27-03-2024	27-03-2024		27-03-2024	_	03-04-2024		_	-04-2024	Philippines (current year's budget) Government of the	36,000.00	36,000.00	0.00	35,880.00	35,880.00	0.00			_	+	_		Completed
2024-0130	AND 83 REAMS LEGAL SIZE COPY PAPER HIRING OF A STUDIO OR COMPANY TO PRODUCE	GSD	No	Office Supplies and Equipment no available in NP-53.9 - Small Value		22-03-2024		26-03-2024	26-03-2024	26-03-2024		26-03-2024	26-03-2024		18-04-	_	04-2024	Government of the Philippines (current year's budget) Government of the	89,050.00	89,050.00	0.00	68,200.15	68,200.15	0.00				_	_		Completed
2024-0131	PRODUCT LAUNCH-STYLE VIDEOS FOR KATHA AWARDS FINALISTS OF IFEX PHILIPPINES 2024 EXTENSION OF SERVICES FOR 128 ACCOUNTS OF UNLIMITED DATA PLAN FOR ONE (1) MONTH	EDD	No	Procurement		22-03-2024		02-04-2024	02-04-2024	02-04-2024		11-04-2024	11-04-2024	23-04-2024	26-04-	2024 26	-04-2024	Philippines (current year's budget)	350,000.00	350,000.00	0.00	338,000.00	338,000.00	0.00				_			Completed
2024-0132	PROVIDED BY SMART	SMDD	No															Government of the Philippines (current year's budget) Government of the	63,000.00	63,000.00	0.00	63,000.00	63,000.00	0.00							Completed
2024-0134	PRINTING OF INVITATION WITH ENVELOP FOR IFEX PHILIPPINES 2024	VDD	No	NP-53.9 - Small Value Procurement				04-04-2024	04-04-2024	04-04-2024		04-04-2024	04-04-2024	05-04-2024	22-04-	2024 22	-04-2024	Philippines (current	50,000.00	50,000.00	0.00	48,000.00	48,000.00	0.00							Completed
2024-0135	HIRING OF JANITORIAL SERVICES FOR IFEX PHILIPPINES 2024	062	No															Philippines (current year's budget)	120,000.00	120,000.00	0.00	100,653.92	100,653.92	0.00							Completed
2024-0136	HIRING OF SECURITY SERVICES FOR IFEX PHILIPPINES 2024	062	No															Government of the Philippines (current year's budget)	318,845.37	318,845.37	0.00	226,836.96	226,836.96	0.00							Completed
2024-0137	RENTAL OF ONE (1) UNIT SIX-WHEELER VAN FOR IFEX PHILIPPINES 2024	EDD	No	NP-53.9 - Small Value Procurement				17-04-2024	17-04-2024	17-04-2024		17-04-2024	17-04-2024	17-04-2024	12-05-	2024 12	05-2024	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00							Completed
2024-0138	PAYMENT FOR GASOLINE, LUBRICANTS AND OIL EXPENSES OF CITEM VEHICLES FOR THE MONTH OF MARCH-APRIL 2024	GSD	No														[	Government of the Philippines (current year's budget)	168,000.00	168,000.00	0.00	95,409.56	95,409.56	0.00							Completed
2024-0140	RENTAL, INSTALLATION, DISMANTLING, AND TWO- WAY HAULING OF BUYERS LOUNGE AREA IN IFEX PHILIPPINES 2024	EDD	No	NP-53.9 - Small Value Procurement		28-03-2024	02-04-2024	11-04-2024	11-04-2024	11-04-2024	11-04-2024	11-04-2024	11-04-2024	06-05-2024	15-05-	2024 15	05-2024	Government of the Philippines (current year's budget)	800,000.00	800,000.00	0.00	776,122.41	776,122.41	0.00							Completed
2024-0141	PUICHASE OF VARIOUS DISPLAY AND PHOTOGRAPHY PROPS FOR THE PRESS CONFERENCE OF IFEX PHILIPPINES 2024	EDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		28-03-2024		11-04-2024	11-04-2024	11-04-2024		16-04-2024	16-04-2024	26-04-2024	26-04-	2024 26	04-2024	Government of the Philippines (current year's budget)	60,201.12	60,201.12	0.00	56,362.00	56,362.00	0.00							Completed
2024-0142	PRINTING OF 4000 PIECES SHOW GLIDE FOR IFEX PHILIPPINES 2024	VDD	No	NP-53.9 - Small Value Procurement		28-03-2024		02-04-2024	02-04-2024	02-04-2024	11-04-2024	11-04-2024	11-04-2024	06-05-2024	10-05-	2024 10	-05-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	36,000.00	36,000.00	0.00							Completed
2024-0143	PROCUREMENT OF GIFT CHECKS (PHPS00.00 VALUE	062	No	Direct Contracting								16-04-2024	16-04-2024	08-05-2024	19-05-	2024 19	05-2024	Government of the Philippines (current	41,000.00	41,000.00	0.00	41,000.00	41,000.00	0.00							Completed
2024-0144	AND/OR PROVINCIAL TRADE PROMOTION OFFICERS  AD PLACEMENT IN CULTURAL CENTER OF THE PHILIPPINES (CCP) BILLBOARD SPACE FOR IFEX	CCD	No	NP-53.5 Agency-to-Agency								26-03-2024	26-03-2024	12-04-2024	12-05-	2024 12	-05-2024	veer's budget) Government of the Philippines (current	28,000.00	28,000.00	0.00	28,000.00	28,000.00	0.00							Completed
2024-0145	MOBILIZATION, INSTALLATION, HAULING, AND DELIVERY OF FLAVOR FINDS SETTING IN IFEX	EDD	No	NP-53.9 - Small Value		28-03-2024	02-04-2024	11-04-2024	11-04-2024	11-04-2024	11-04-2024	11-04-2024	11-04-2024	06-05-2024	15-05-	2024 15	-05-2024	year's budget) Government of the Philippines (current	900,000.00	900,000.00	0.00	841,112.20	841,112.20	0.00							Completed
2024-0146	PHILIPPINES 2024  BENTAL, INSTALLATION, DISMANTLING, AND TWO- WAY HALLING OF COOKING DEMO STRUCTURE IN IFEX		No	NP-53.9 - Small Value		28-03-2024	02-04-2024	11-04-2024	11-04-2024	11-04-2024	11-04-2024	11-04-2024		06-05-2024		_	-05-2024	year's budget) Government of the Philippines (current	180,000.00	180,000.00	0.00			0.00							Completed
2024-0147	PHILIPPINES 2024 BOOTH ENHANCEMENTS FOR MANILA FAME INSTITUTIONAL PARTICIPATION IN HONGKONG HOME	061		Procurement  Foreign Guidelines - Alternative Method		03-04-2024		04-04-2024	04-04-2024	04-04-2024		04-04-2024	04-04-2024	17-04-2024	23-04-	2024 23	04-2024	year's budget) Government of the Philippines (current	196,000.00	196,000.00	0.00	140,985.00	140,985.00	0.00							Completed
2024-0148	PROCUREMENT OF HOTEL VOUCHERS / CERTIFICATES FOR THE CLIMITEED DTI TRADE PROMOTION OFFICERS	062	No.	Shopping 52.1(b) - Regular		12-04-2024		02-05-2024	02-05-2024	02-05-2024		02-05-2024		08-05-2024		_	05-2024	veir's budget) Government of the Philippines (current	136,800.00	136,800.00	0.00	124,800.00	124,800.00	0.00			+	+	+	1	Completed
2024-0149	TOTAL OF JEFS THE IDDNESS TOTAL INCENTING DESCRIPTION OF PROMO COLLATERALS FOR HONGKONG TRADE DEVELOPMENT COUNCIL (HKTDC)	061	No No	Shopping 52.1(b) - Regular Office Supplies and Environment on available in NP-53.9 - Small Value				05-04-2024	05-04-2024	05-04-2024		05-04-2024		05-04-2024		_	04-2024	Government of the Philippines (current	2,600.00	2,600.00	0.00	2,052.00	2,052.00	0.00				_	-		Completed
2024-0149	PROCUREMENT OF REVERESIBLE DRAPE KIMONO AS	062		Procurement NP-53.9 - Small Value				17-04-2024	17-04-2024	17-04-2024		17-04-2024	_	17-04-2024		_	-05-2024	Philippines (current year's budget) Government of the Philippines (current	6,600.00	6,600.00	0.00	6,600.00	6,600.00	0.00			+	+	+	1	
-	TOKENS FOR IFEX PHILIPPINES 2024 KATHA BOARD OF JUDGES BENTAL, INSTALLATION, DISMANTLING, AND TWO-	062 EDD	No	Procurement NP-53.9 - Small Value		06-04-2024		17-04-2024	16-04-2024	17-04-2024	16-04-2024	17-04-2024		03-05-2024		_	-05-2024	year's budget)	6,600.00 360,000.00	6,600.00	0.00	6,600.00 307,000.00	6,600.00 307,000.00	0.00			-	+	-	-	Completed
2024-0151	RENTAL, INSTALLATION, DISMONLITHING, AND TWO- WAY HAULING OF CREATIVE SPOT COLUMN CLADDING INJEX PHILIPPINES 2024 RENTAL, INSTALLATION, DISMANTLING, AND TWO- WAY HAULING OF PREMIUM 7 WALKWAY TUNNEL IN		No	Procurement NP-53.9 - Small Value			11-04-2024						_	_		_	-	Philippines (current veer's budget) Government of the			0.00						+	+	+	-	Completed
2024-0152	WAY HAULING OF PREMIUM 7 WALKWAY TUNNEL IN IFEX PHILIPPINES 2024 HIRING OF OFFICIAL PRODUCTION OUTFIT FOR IFEX	EDD	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value		06-04-2024	11-04-2024	16-04-2024	16-04-2024	16-04-2024	16-04-2024	16-04-2024		03-05-2024		_	05-2024	Government of the Philippines (current year's budget) Government of the	365,000.00	365,000.00	0.00	336,736.00	336,736.00	0.00			+	+	_	-	Completed
2024-0153	PHILIPPINES 2024	EDD	No	Procurement		06-04-2024	11-04-2024	16-04-2024	16-04-2024	16-04-2024	16-04-2024	23-04-2024		07-05-2024		_	-05-2024	Philippines (current coar's harboar) Government of the Philippines (current	1,036,500.00	1,036,500.00	0.00	1,036,500.00	1,036,500.00	0.00							Completed
2024-0154	HIRING OF CATERING SERVICES FOR THE MEDIA LOUNGE OF IFEX PHILIPPINES 2024	CCD	No	NP-53.9 - Small Value Procurement		05-04-2024		11-04-2024	11-04-2024	11-04-2024	16-04-2024	16-04-2024	16-04-2024	06-05-2024	12-05-	2024 12	-05-2024	Philippines (current year's budget)	195,000.00	195,000.00	0.00	195,000.00	195,000.00	0.00							Completed

CITEM PMR 2nd Semester 2024 Page 3 of 16

## **Procurement Monitoring Report as of December 31 2024**

	1			1	-											•			ciliber 5.						Г							
										Actual Procu	rement Acti								,	ABC (PhP)		Contr	act Cost (PhP)				D	ate of Rec	eipt of Invitat	ion		Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed C	Delivery/ ompletion	Inspection & Acceptance	Source of Funds	Total	моое	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
2024-0155	REPAIR AND REPLACEMENT OF AIRCON COMPRESSOR MOTOR OF OUTDOOR CONDENSER AT HRMD AREA	GSD	No	NP-53.2 Emergency Cases				17-04-2024	17-04-2024	17-04-2024		17-04-2024	17-04-2024	17-04-2024	1 1	27-04-2024	27-04-2024	Government of the Philippines (current year's hartest)	45,000.00	45,000.00	0.00	44,000.00	44,000.00	0.00								Completed
2024-0156	FABRICATION, MOBILIZATION, INSTALLATION, AND HAULING OF PHILIPPINE FOOD HOLIDAYS SETTING IN	EDO	No	NP-53.9 - Small Value Procurement		06-04-2024	11-04-2024	16-04-2024	16-04-2024	16-04-2024	16-04-2024	23-04-2024	23-04-2024	06-05-2024		12-05-2024	12-05-2024	year's budget) Government of the Philippines (current	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00								Impleted
2024-0157	PROCUREMENT OF 6,200 PIECES PLASTIC ID CARD CASES AND 2,800 PIECES ID LANYARDS FOR IFEX	062	No	Shopping 52.1(b) - Regular Office Supplies and		05-04-2024		11-04-2024	11-04-2024	11-04-2024		16-04-2024	16-04-2024	30-04-2024		08-05-2024	08-05-2024	vear's budget) Government of the  Philippines (current	95,600.00	95,600.00	0.00	67,500.00	67,500.00	0.00								Completed
2024-0158	PHILIPPINES 2024  MOBILIZATION, INSTALLATION, HAULING, AND DELIVERY OF SSX PAVILION IN IFEX PHILIPPINES 2024	EDO	No	Equipment no available in NP-53.9 - Small Value		20-04-2024	11-04-2024	26-04-2024	26-04-2024	26-04-2024	26-04-2024	26-04-2024	26-04-2024	03-05-2024		12-05-2024	12-05-2024	year's budget) Government of the Philippines (current	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00								Completed
2024-0159	PURCHASE OF OFFICE SUPPLIES AND MATERIALS FOR	062	No	Procurement Shopping 52.1(b) - Regular Office Supplies and				16-04-2024	16-04-2024	16-04-2024		16-04-2024	16-04-2024	17-04-2024		30-04-2024	30-04-2024	Government of the Philippines (current	6,500.00	6,500.00	0.00	2,613.85	2,613.85	0.00								Completed
2024-0161	PRINTING OF INSERTS FOR THE IFEX VVIB KIT  PURCHASE OF CARPENTRY AND ELECTRICAL SUPPLIES	EDD	No	Equipment no available in Shopping 52.1(b) - Regular Office Supplies and				16-04-2024	16-04-2024	16-04-2024		16-04-2024		16-04-2024	_	11-05-2024	11-05-2024	year's budget) Government of the	34,440.00	34,440.00	000	16,790.00	16,790.00	0.00								Completed
2024-0162	FOR IFEX PHILIPPINES 2024 PRINTING AND DELIVERY OF TABLE BUNNER FOR IFEX	EDD	No.	Equipment no available in NP-53.9 - Small Value				17-04-2024	17-04-2024	17-04-2024		17-04-2024	17-04-2024		_	18-04-2024	18-04-2024	year's budget) Government of the	16,500.00	16,500.00		16,500.00	16,500.00	0.00								Angeles Company
	PRESSCON 2024  PURCHASE OF FOUR (4) ROUNDTRIP TICKET FOR			Procurement NP-53.14 Direct Retail											-			Philippines (current vear's budget) Government of the	50,000.00		0.00			0.00								mpseted
2024-0163	MANILA FAME 2024 ROADSHOW CAMPAIGN IN ALBAY	061	No	Purchase of Petroleum Fuel, Oil and Lubricant (POL) NP-53.9 - Small Value	L .			12-04-2024	12-04-2024	12-04-2024		12-04-2024		12-04-2024	+	12-04-2024	12-04-2024	Philippines (current year's budget) Government of the		50,000.00	0.00	35,492.00	35,492.00	0.00							<del></del>	ampleted
2024-0164	RENTAL OF ONE (1) LINIT VAN FOR MANILA FAME ROADSHOW CAMPAIGN IN BICOL PURCHASE OF RAW MATERIALS AND ADDITIONAL	061	No	Procurement Shopping 52.1(b) - Regular				16-04-2024	16-04-2024	16-04-2024		16-04-2024	16-04-2024			19-04-2024	19-04-2024	Philippines (current year's budget) Government of the	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00								ompleted
2024-0165	PROPS FOR IFEX 2024 PRESS CONFERENCE	EDD	No	Office Supplies and Equipment no available in				22-04-2024	22-04-2024	22-04-2024		24-04-2024	24-04-2024			26-04-2024	26-04-2024	Philippines (current year's budget)	17,650.37	17,650.37	0.00	7,133.76	7,133.76	0.00						_		ompleted
2024-0166	HOTEL ACCOMMODATION FOR CITEM OFFICIALS AND STAFF DURING IFEX PHILIPPINES 2024 PURCHASE OF ONE (1) ROUNDTRIP TICKET FOR	062	No	NP-53.10 Lease of Real Property and Venue NP-53.14 Direct Retail			15-04-2024	26-04-2024	26-04-2024	26-04-2024	02-05-2024	03-05-2024	03-05-2024	07-05-2024		12-05-2024	12-05-2024	Philippines (current year's budget) Government of the	351,323.78	353,323.78	0.00	321,002.84	321,002.84	0.00							-	ompleted
2024-0170	PARTICIPATION TO HK HOME INSTYLE 2024 AT HONGKONG SAR PURCHASE OF FOUR (4) ROUNDTRIP TICKET FOR	061	No	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	ı.			15-04-2024	15-04-2024	15-04-2024		15-04-2024	15-04-2024	15-04-2024		15-04-2024	15-04-2024	Philippines (current year's budget) Government of the	15,000.00	15,000.00	0.00	13,754.60	13,754.60	0.00							c	ompleted
2024-0171	MANILA FAME ROADSHOW CAMPAIGN AT ILOCOS NORTE	061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	ı.			18-04-2024	18-04-2024	18-04-2024		18-04-2024	18-04-2024	18-04-2024		18-04-2024	18-04-2024	Philippines (current year's budget)	50,000.00	50,000.00	0.00	36,684.00	36,684.00	0.00								ompleted
2024-0172	PURCHASE OF ALTERNATOR BELT FOR ISUZU CROSSWIND SAB-4926	GSD	No															Philippines (current year's budget)	500.00	500.00	0.00	500.00	500.00	0.00								impleted
2024-0173	RENTAL OF ONE (1) LINIT VAN FOR MANILA FAME 2024 ROADSHOW CAMPAIGN IN ILOCOS NORTE	061	No	NP-53.9 - Small Value Procurement				19-04-2024	19-04-2024	19-04-2024		19-04-2024	19-04-2024	22-04-2024		24-04-2024	24-04-2024	Government of the Philippines (current year's budget)	11,000.00	11,000.00	0.00	11,000.00	11,000.00	0.00							-	.ompleted
2024-0175	FACEBOOK DIGITAL ADVERTISEMENT BOOSTING OF IFEX PHILIPPINES 2024	CCD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	ı							16-04-2024	16-04-2024	16-04-2024		31-05-2024	31-05-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00								.ompleted
2024-0176	SUPPLY AND DELIVERY OF PACKED MEALS FOR CITEM EMPLOYEES, SERVICE PROVIDERS, AND VOLUNTEERS AT IFFX OHILIDBNIFS, 2024	062	No	NP-53.9 - Small Value Procurement		20-04-2024		26-04-2024	26-04-2024	26-04-2024	02-05-2024	02-05-2024	02-05-2024	08-05-2024		12-05-2024	12-05-2024	year's budget) Government of the Philippines (current year's haviour)	338,200.00	338,200.00	0.00	228,240.00	228,240.00	0.00								Completed
2024-0177	PURCHASE OF BATTERY FOR ISUZU CROSSWIND SAB- 4926	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in				25-04-2024	25-04-2024	25-04-2024		25-04-2024	25-04-2024	13-06-2024		13-06-2024	13-06-2024	Government of the Philippines (current year's budget)	6,000.00	6,000.00	0.00	5,100.00	5,100.00	0.00								Impleted
2024-0178	PROCUREMENT OF 7 PIECES BLOOM MINIATURE CHAIRS AS TOKEN FOR CITEM BOARD MEMBERS	LEGAL	No	Direct Contracting														Philippines (current	50,750.00	50,750.00	0.00	0.00	0.00	0.00								Jancelled
2024-0179	HIRING OF CATERING SERVICES FOR PARTNER'S NIGHT OF IFEX PHILIPPINES 2024	062	No	NP-53.9 - Small Value Procurement		20-04-2024		26-04-2024	26-04-2024	26-04-2024	02-05-2024	02-05-2024	02-05-2024	06-05-2024		10-05-2024	10-05-2024	year's budget) Government of the Philippines (current	155,000.00	155,000.00	0.00	155,000.00	155,000.00	0.00								Completed
2024-0180	CHAUFFEURED VAN RENTAL FOR IFEX PHILIPPINES	062	No	NP-53.9 - Small Value		20-04-2024		26-04-2024	26-04-2024	26-04-2024		26-04-2024	26-04-2024	08-05-2024		12-05-2024	12-05-2024	vear's budget) Government of the Philippines (current	70,000.00	70,000.00	0.00	33,744.00	33,744.00	0.00								Completed
2024-0182	PURCHASE OF BINDING MACHINE FOR GENERAL SERVICES DIVISION	GSD	No	Shopping 52.1(b) - Regular Office Supplies and														year's budget) Government of the Philippines (current	15,000.00	15,000.00	0.00	0.00	0.00	0.00								Cancelled
2024-0183	PURCHASE OF FOUR (4) ROUNDTRIP TICKET TO TACLOBAN FOR MANUA FAME 2024 ROADSHOW	061	No	Presimenant on available in NP-53.14 Direct Retail Purchase of Petroleum Fuel.				30-04-2024	30-04-2024	30-04-2024		30-04-2024	30-04-2024	30-04-2024		30-04-2024	30-04-2024	Government of the Philippines (current	50,000.00	50,000.00	0.00	49,844.00	49,844.00	0.00								Completed
2024-0184	CAMPAIGN RENTAL OF ONE (1) UNIT VAN FOR MANILA FAME ROADSHOW CAMPAIGN IN SAMAR & LEYTE	061	No	Oil and Lubricant (POL) NP-53.9 - Small Value														weer's budget) Government of the Philippines (current	12,000.00	12,000.00	0.00	0.00	0.00	0.00								Cancelled
2024-0185	ROADSHOW CAMPAIGN IN SAMAR & LEYTE  PURCHASE OF THREE (3) PLANE TICKETS TO  TUGUEGARAO FOR INITIAL MEETING WITH ILIGAN CITY.	062	No	Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel,				23-04-2024	23-04-2024	23-04-2024		23-04-2024	23-04-2024	23-04-2024		23-04-2024	23-04-2024	year's budget) Government of the Philippines (current	24,000.00	24,000.00	0.00	21,401.76	21,401.76	0.00								Consisted
2024-0186	LGU AND DTI REGION 2 RE. PARTICIPATION TO CAEXPO PURCHASE OF THREE (3) BUS TICKETS FROM ISABELA TO QUEZON CITY RE. PHILIPPINE PARTICIPATION IN	062	No	Oil and Lubricant (POL) NP-53.14 Direct Retail Purchase of Petroleum Fuel,														year's budget) Government of the	3,618.00	3,618.00	000	0.00	0.00	0.00							-	
2024-0187	CAEXPO 2024  PURCHASE OF CUSTOMIZED INABEL TOWEL WITH BOX	EDO	No	Oil and Lubricant (POL) NP-53.9 - Small Value	1			26-04-2024	26-04-2024	26-04-2024		26-04-2024	26-04-2024			08-05-2024	08-05-2024	year's budget) Government of the	47,000.00	47,000.00		47,000.00	47,000.00	0.00								- Inches
	AS TOKEN FOR IFEX PHILIPPINES 2024  PURCHASE OF TABLE NAPKINS AS TOKEN FOR VVIB'S	062		Procurement Shopping 52.1(b) - Regular				26-04-2024	26-04-2024	26-04-2024		26-04-2024		03-05-2024		06-05-2024	06-05-2024	Philippines (current year's harboar) Government of the	49,979.00	49,979.00	0.00	49,979.00	49,979.00	0.00							r i	ampleted
2024-0188	OF IFEX 2024  PURCHASE OF PACKAGING MATERIALS FOR IFEX 2024	062	No	Office Supplies and Equipment to available in Shopping 52.1(b) - Regular Office Supplies and				26-04-2024	26-04-2024	26-04-2024		26-04-2024	26-04-2024			06-05-2024	06-05-2024	Philippines (current year's budget) Government of the Philippines (current		9,000.00	0.00			0.00							r i	ampleted
2024-0189	VVIB'S TOKEN  PURCHASE OF SINAMAY WIRAPPER AS PACKAGING FOR	- '	No															year's budget) Government of the	9,000.00		0.00	5,270.00	5,270.00	0.00							<del></del>	ampleted
2024-0189	FEX 2024 VVIB TOKENS  PURCHASE OF CARPET TAPE FOR IFEX 2024 PRESS	062	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in Shopping 52.1(b) - Regular				30-04-2024	30-04-2024	30-04-2024		30-04-2024	30-04-2024			07-05-2024	07-05-2024	Philippines (current year's budget) Government of the	5,000.00	5,000.00	0.00	3,500.00	3,500.00	0.00							- 6	ompleted
2024-0190	PURCHASE OF CARPET TAPE FOR IFEX 2024 PRESS CONFERENCE FABRICATION OF 60 PIECES TOTE BAGS FOR SPEAKERS,	062	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in				24-04-2024	24-04-2024	24-04-2024		24-04-2024		24-04-2024		24-04-2024	24-04-2024	Philippines (current year's budget) Government of the	4,000.00	4,000.00	0.00	1,450.00	1,450.00	0.00							-	ompleted
2024-0191	GUESTS, AND EXHIBIT PARTNERS OF IFEX PHILIPPINES 2024	062	No	NP-53.9 - Small Value Procurement Shopping 52.1(b) - Regular				30-04-2024	30-04-2024	30-04-2024		30-04-2024	30-04-2024	30-04-2024		09-05-2024	09-05-2024	Philippines (current sear's harbest) Government of the	21,000.00	21,000.00	0.00	20,970.00	20,970.00	0.00							-	ompleted
2024-0192	PURCHASE OF BALL/BEAD CHAINS AS GIFT TAGS FOR IFEX PH BAGS	062	No	Office Supplies and Equipment no available in Shopping 52.1(b) - Regular Office Supplies and												-	•	Philippines (current veir's budget)	350.00	350.00	0.00	0.00	0.00	0.00							-	ancelled
2024-0193	PURCHASE OF PHILIPPINE NATIONAL FLAG FOR CITEM OFFICE DISPLAY	GSD	No	Equipment no available in				30-04-2024	30-04-2024	30-04-2024		30-04-2024	30-04-2024	30-04-2024		10-05-2024	12-05-2024	Philippines (current year's budget)	10,000.00	10,000.00	0.00	3,875.00	3,875.00	0.00							c	ompleted
2024-0194	SUPPLY, REPAIR, INSTALLATION AND COMMISSIONING OF VEHICLE AIRCON PARTS OF TOYOTA INNOVA SLD- 683	GSD	No	NP-53.9 - Small Value Procurement				27-06-2024	27-06-2024	27-06-2024		27-06-2024	27-06-2024	27-06-2024		09-05-2024	09-05-2024	Government of the Philippines (current year's budget)	19,000.00	19,000.00	0.00	12,100.00	12,100.00	0.00								ompleted
2024-0195	VENUE RENTAL WITH CATERING FOR THE MEDIA PREVIEW AND KATHA AWARDS FOOD AWARDING CREEMONY OF JEEV PRIPPINES 2029 PROCUREMENT OF 120 SETS OF COASTERS AS TOKENS	062	No	NP-53.5 Agency-to-Agency								23-04-2024	23-04-2024	02-04-2024	26-04-2024	26-04-2024	26-04-2024	Government of the Philippines (current year's budget) Government of the	299,312.00	299,312.00	0.00	294,399.00	294,399.00	0.00								ompleted
2024-0198	PHILIPPINES 2024	062	No	NP-53.9 - Small Value Procurement		26-04-2024		07-05-2024	07-05-2024	07-05-2024		07-05-2024	07-05-2024	09-05-2024		09-05-2024	09-05-2024	Government of the Philippines (current year's budget)	67,200.00	67,200.00	0.00	66,000.00	66,000.00	0.00								iompleted
2024-0201	SHIPMENT SUBSIDY TO THE PARTICIPATION COMPANIES UNDER THE PHILIPPINE PAVILION FOR MAISION & OBJET 2024	061	No															Government of the Philippines (current wear's budget)	400,000.00	400,000.00	0.00	0.00	0.00	0.00								ancelled
2024-0202	PAYMENT FOR GASOLINE EXPENSES IN CONNECTION WITH THE OCULAR OF VENUE RE. CITEM FUTURE IN BAGUIO CITY	ODED	No															Government of the Philippines (current year's budget)	3,000.00	3,000.00	0.00	2,678.57	2,678.57	0.00							,	Jompleted
2024-0203	ADDITIONAL FABRICATION OF TWO (2) PLAQUES FOR IFEX PH KATHA AWARDS FOR FOOD	062	No															Government of the Philippines (current year's budget)	15,756.00	15,756.00	0.00	15,756.00	15,756.00	0.00							,	Completed
2024-0206	PURCHASE OF 10 PIECES WALL THERMOMETER FOR CITEM OFFICE USE	GSD	No	Shopping 52.1(b) - Regular Office Supplies and														Government of the Philippines (current	5,000.00	5,000.00	0.00	0.00	0.00	0.00							,	Cancelled
2024-0207	PURCHASE OF A4 CERTIFICATE FRAMES FOR PROVINCIAL TRADE PROMOTION OFFICERS (TPOs)	062	No	Equipment no available in Shopping 52.1(b) - Regular Office Supplies and				08-05-2024	08-05-2024	08-05-2024		08-05-2024	08-05-2024	08-05-2024		09-05-2024	09-05-2024	year's budget) Government of the Philippines (current	7,500.00	7,500.00	0.00	3,250.00	3,250.00	0.00							,	Jompleted
2024-0208	BECEIPTS OF IFEX 2024 INCENTIVE PACKAGE PROGRAM  RENTAL OF ONE (1) UNIT VAN FOR MANILA FAME 2024 ROADSHOW IN AKLAN	061	No	Equipment no available in NP-53.9 - Small Value Procurement				21-05-2024	21-05-2024	21-05-2024		21-05-2024	21-05-2024	21-05-2024		24-05-2024	24-05-2024	year's budget) Government of the Philippines (current	12,000.00	12,000.00	0.00	11,000.00	11,000.00	0.00								Jompleted
2024-0209	PAYMENT FOR GASOLINE EXPENSES INCURRED RE. ACCOUNTING DIVISIONAL PLANNING SESSION IN	AUDIT	No												+			vear's budget) Government of the Philippines (current	6,000.00	6,000.00	0.00	2,500.01	2,500.01	0.00								Completed
2024-0210	BAGUIO RENEWAL OF BRAND MONITORING TOOL SUBSCRIPTION FOR ONE-YEAR	WMT		NP-53.14 Direct Retail Purchase of Petroleum Fuel,								26-04-2024	26-04-2024		+ +			year's budget) Government of the Philippines (current	330,000.00	330,000.00	0.00	0.00	0.00	0.00			+				-	Cancelled
2024-0211	REPAIR AND REPLACEMENT OF DEFECTIVE PARTS OF	GSD	No	Oil and Inhricant (ROI1) Direct Contracting								21-05-2024	21-05-2024	26-06-2024	+	27-06-2024	27-06-2024	Government of the	55,000.00	55,000.00	0.00	54,999.00	54,999.00	0.00			+					Completed
2024-0213	CITEM STANDBY GENERATOR  BENTAL, INSTALLATION, DISMANTLING, AND TWO- WAY HAULING OF THE DEPARTMENT OF AGRICULTURE	EDO	No	Direct Contracting								08-05-2024	08-05-2024		_	12-05-2024	12-05-2024	vear's budget) Government of the Philippines (current	465,000.00	465,000.00	0.00	464,996.97	464,996.97	0.00			+					Completed
2024-0214	PAVILION IN IFEX PHILIPPINES 2024 RENTAL, INSTALLATION, DISMANTLING, AND TWO-	EDD	No No	Direct Contracting								08-05-2024	08-05-2024		$\vdash$	12-05-2024	12-05-2024	(Government of the	400,000.00	400,000.00	000	399,999.44	399,999.44	0.00			+				ı — f	Completed
	WAY HALLING DUBBAN PAVILION IN IFEX PHILIPPINES 2024 RENTAL INSTALLATION, DISMANTLING, AND TWO- WAY HALLING OF THE ENTRANCE ARCH IN IFEX PHILIPPINES 2024	EDD						08-05-2024	08-05-2024	08-05-2024	-	08-05-2024	08-05-2024		-	12-05-2024	12-05-2024	Philippines (current year's budget) Government of the Philippines (current	40,000.00	40,000.00		40,000.00	40,000,00	0.00			+		$\vdash$	-	ı	
2024-0215	WAY HAULING OF THE ENTRANCE ARCH IN IFEX PHILIPPINES 2024 PURCHASE OF CERTIFICATE FRAME FOR SPEAKERS OF		No	Shopping 52.1(b) - Regular Office Supplies and				UB-U5-2024	ua-us-2024	us-us-2024		us-us-2024	JB-US-2024	J9-05-2024	1	12-03-2024	12-05-2024	Philippines (current year's budget) Government of the Philippines (current			0.00						+			-		ampieted
2024-0216	SENTALIS SENTAL INSTALLATION DISMANTLING AND TWO.	062		Ensinment on available in											++				9,520.00	9,520.00	0.00	0.00	0.00	0.00			+					Cancelled
2024-0217	WAY HALLING OF THE HALAL PAVILION IN IFEX PHILIPPINES 2024	EDD	No	Direct Contracting				08-05-2024	08-05-2024	08-05-2024		08-05-2024	08-05-2024	09-05-2024		12-05-2024	12-05-2024	Government of the Philippines (current year's budget)	700,000.00	700,000.00	0.00	700,000.00	700,000.00	0.00								Completed

CITEM PMR 2nd Semester 2024 Page 4 of 16

## **Procurement Monitoring Report as of December 31 2024**

				1																						I					
									A	ctual Procu	rement Acti		1	1					AE	BC (PhP)		Contr	act Cost (PhP)				Date o	Receipt of	nvitation	1	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed Comple	ery/ Inspec etion Accep	tion &	Source of Funds	Total	моое	co	Total	моое	со	List of Invited Observers	Pre-bid Elig Conf Ch	bility ope eck Bid	/ Bid of Evalua	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
2024-0218	EXTENSION OF SERVICE FOR 18 ACCOUNTS OF UNLIMITED DATA PLAN PROVIDED BY SMART FOR THE MONTH OF ARM	SMDD	No															Government of the Philippines (current year's budget)	63,000.00	63,000.00	0.00	63,000.00	63,000.00	0.00							Completed
2024-0219	MONTH OF APRIL  EXTENSION OF SERVICE FOR 18 ACCOUNTS OF UNLIMITED DATA PLAN PROVIDED BY SMART FOR THE	SMDD	No															Government of the Philippines (current	63,000.00	63,000.00	0.00	63,000.00	63,000.00	0.00							Completed
2024-0220	MONTH OF MAY  PURCHASE OF SIX (6) PIECES LAPTOP MEMORY/RAM  FOR EITH	EDO	No	Shopping 52.1(b) - Regular Office Supplies and				16-05-2024	16-05-2024	16-05-2024		16-05-2024	16-05-2024		16-05-1	2024 16-05	i-2024	vear's budget) Government of the Philippines (current	33,000.00	33,000.00	0.00	20,400.00	20,400.00	0.00							Completed
2024-0221	DELIVERY/DISSEMINATION OF IFEX 2024 INVITATIONS	062	No	Equipment no available in NP-53.9 - Small Value				09-05-2024	09-05-2024	09-05-2024		09-05-2024	09-05-2024		09-05-2	2024 09-05	i-2024	vear's budget) Government of the Philippines (current	3,000.00	3,000.00	0.00	540.00	540.00	0.00							Completed
2024-0222	FOR SELECTED CFFICIALS/OFFICERS FABRICATION OF THREE (3) PLAQUES FOR IFEX PH 2024	062	No	NP-53.9 - Small Value				08-05-2024	08-05-2024	08-05-2024		08-05-2024	08-05-2024		10-05-3	_	-2024	Government of the Philippines (current	23,634.00	23,634.00	0.00	23,634.00	23,634.00	0.00							Completed
2024-0223	SPECIAL CITATION  PURCHASE OF RAW MATERIALS FOR KATHA SETTINGS - FLAVOR FINDS OF IFEX PHILIPPINES 2024	EDD		Procurement													-	voie's budget) Government of the Philippines (current	6,390.00	6,390.00	0.00	4,048.37	4,048.37	0.00							Completed
-	FLAVOR FINDS OF IFEX PHILIPPINES 2024  BENTAL, INSTALLATION AND TWO-WAY HAULING OF		NO	NP-53.9 - Small Value														year's budget) Government of the													
2024-0224	SCAFFOLDING STRUCTURE FOR WTC GATE BILLBOARD  PURCHASE OF FOUR (4) ROUNDTRIP TICKET FOR	EDO	No	Procurement NP-53.9 - Small Value				09-05-2024	09-05-2024	09-05-2024		09-05-2024		09-05-2024		_	$\rightarrow$	Philippines (current veir's budnet) Government of the	48,000.00	48,000.00	0.00	48,000.00	48,000.00	0.00			_	_	_		Completed
2024-0225	MANILA FAME 2024 ROADSHOW CAMPAIGN IN AKLAN	061	No	Procurement Shopping 52.1(b) - Regular				16-05-2024	16-05-2024	16-05-2024		16-05-2024		16-05-202			-2024	Philippines (current year's budget) Government of the	50,000.00	50,000.00	0.00	31,318.36	31,318.36	0.00				_			Completed
2024-0226	PURCHASE OF TWO (2) PIECES BATTERY 25MF FOR TOYOTA INNOVA SLD-683 AND SJP-441	GSD	No	Office Supplies and Equipment no available in Shopping 52.1(b) - Regular				24-05-2024	24-05-2024	24-05-2024		24-05-2024	24-05-2024	24-05-2024	4 19-06-3	2024 19-06	i-2024	Philippines (current year's budget) Government of the	12,000.00	12,000.00	0.00	10,200.00	10,200.00	0.00							Completed
2024-0227	PURCHASE OF CLINIC SUPPLIES FOR THE 1ST QUARTER FY 2024	HRMD	No	Office Supplies and Equipment no available in				30-05-2024	30-05-2024	30-05-2024		30-05-2024	30-05-2024	03-06-202	4 03-07-3	2024 03-07	1-2024	Philippines (current year's budget)	14,250.00	14,250.00	0.00	9,520.50	9,520.50	0.00							Completed
2024-0228	HIRING OF CREATIVE DIRECTOR FOR THE PHILIPPINE PARTICIPATION IN AMBIENTE 2025	061	No	NP-53.9 - Small Value Procurement				28-05-2024	28-05-2024	28-05-2024	28-05-2024							Government of the Philippines (current year's budget)	980,000.00	980,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0229	MAINTENANCE SERVICE OF 4 UNITS WATER PURIFIERS	GSD	No	Direct Contracting														Government of the Philippines (current year's budget)	3,200.00	3,200.00	0.00	0.00	0.00	0.00							Cancelled
2024-0230	PURCHASE OF CLOTH PLACEMATS AND PACKAGING MATERIALS AS TOKEN FOR CAEKPO OFFICIALS AND SECRETARIAT	062	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in				27-05-2024	27-05-2024	27-05-2024				27-05-202	4 29-05-2	2024 29-05	i-2024	Government of the Philippines (current	27,900.00	27,900.00	0.00	27,900.00	27,900.00	0.00							Completed
2024-0231	PROCUREMENT OF ONE (1) UNIT EXECUTIVE TABLE FOR THE OFFICE OF EXECUTIVE DIRECTOR	EDD	No															year's budget) Government of the Philippines (current	30,000.00	30,000.00	0.00	24,500.00	24,500.00	0.00							Completed
2024-0232	SUPPLY AND ADMINISTRATION OF 99 QUADRIVALENT INFLUENZA VACCINES FOR ANNUAL FLU VACCINATION	HRMD	No	NP-53.9 - Small Value		24-05-2024		28-05-2024	28-05-2024	28-05-2024	04-06-2024	04-06-2024	04-06-2024	27-06-202	4 08-07-2	2024 08-07	1-2024	year's budget) Government of the Philippines (current	102,575.00	102,575.00	0.00	74,360.00	74,360.00	0.00							Completed
2024-0233	OF CITEM EMPLOYEES PROCUREMENT OF VARIOUS STORAGE DEVICES AND	VOD	No	Shopping 52.1(b) - Regular Office Supplies and														year's budget) Government of the Philippines (current	78,948.00	78,948.00	0.00	0.00	0.00	0.00							Cancelled
2024-0235	PURCHASE OF TWO (2) ROUNDTRIP TICKET FOR ATTENDING THAIFEX ANUSA ASIA 2024 TO BANGKOK,	062	No	Equipment no available in NP-53.14 Direct Retail Purchase of Petroleum Fuel,				24-05-2024	24-05-2024	24-05-2024		24-05-2024	24-05-2024	24-05-202	4 24-05-3	2024 24-05	i-2024	year's budget) Government of the Philippines (current	84,650.00	84,650.00	0.00	45,442.63	45,442.63	0.00							Completed
2024-0236	THAILAND  EXTENSION OF SERVICE FOR 18 ACCOUNTS OF UNUMITED DATA PLAN PROVIDED BY SMART FOR THE	SMDD	No	Oil and Lubricant (BOL)													$\dashv$	Government of the Philippines (current	63,000.00	63,000.00	0.00	63,000.00	63,000.00	0.00			+	_		1	Completed
2024-0239-91	MONTH OF JUNE 2024  PURCHASE OF VARIOUS DESK ORGANIZER FOR THE	EDO	No														$\dashv$	vear's budget) Government of the Philippines (current	6,900.00	6,900.00	0.00	6,795.00	6,795.00	0.00			+	+	_		Completed
2024-0241	OFFICE OF THE EXECUTIVE DIRECTOR  PURCHASE OF VARIOUS SACRAMENTAL ITEMS FOR	HRMD	No	Shopping 52.1(b) - Regular Office Supplies and													_	year's budget) Government of the Philippines (current	1,270.00	1,270.00	0.00	0.00	0.00	0.00							Cancelled
	CITEM HOLY MASS			Equipment no available in												_	_	year's budget)									_	_	_		
2024-0242	HOTEL ACCOMMODATION FOR CITEM OFFICIALS AND STAFF DURING CREATE PHILIPPINES 2024 PAYMENT FOR GASQUINE, LUBRICANTS AND OIL	061	No	NP-53.10 Lease of Real Property and Venue													-	Government of the Philippines (current year's budget) Government of the	250,000.00	250,000.00	0.00	0.00	0.00	0.00			_				Cancelled
2024-0243	EXPENSES OF CITEM VEHICLES FOR THE MONTH OF MAY, II INF 2024	GSD	No														$\rightarrow$	Philippines (current sear's histeat) Government of the	168,000.00	168,000.00	0.00	156,742.58	156,742.58	0.00			_				Completed
2024-0244	EXTENSION OF ONE (1) YEAR SUBSCRIPTION TO CANVA	062	No														_	Philippines (current veie's budget) Government of the	2,490.00	2,490.00	0.00	2,490.00	2,490.00	0.00							Completed
2024-0245	PURCHASE OF TWO (2) SETS BOUQUET FLOWER FOR IFEX SPECIAL GUEST	062	No															Philippines (current year's budget) Government of the	5,282.00	5,282.00	0.00	5,282.00	5,282.00	0.00							Completed
2024-0247	PRINTING OF CAMPAIGN BROCHURE FOR MANILA FAME 2024	061	No	NP-53.9 - Small Value Procurement				06-06-2024	06-06-2024	06-06-2024		06-06-2024	06-06-2024	10-06-2024	4 04-07-3	2024 04-07	1-2024	Philippines (current year's budget)	30,000.00	30,000.00	0.00	21,000.00	21,000.00	0.00							Completed
2024-0248	EMAIL MARKETING SYSTEM SUBSCRIPTION FOR A PERIOD OF TWELVE (12) MONTHS	WMT	No	NP-53.9 - Small Value Procurement		07-06-2024		11-06-2024	11-06-2024	11-06-2024	18-06-2024	18-06-2024	18-06-2024					Government of the Philippines (current year's budget)	400,000.00	400,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0249	PRINTING, DELIVERY, INSTALLATION AND HAULING OF CITEM BOOTH GRAPHICS AT LIKHA 2024	EDD	No	NP-53.9 - Small Value Procurement				04-06-2024	04-06-2024	04-06-2024		04-06-2024	04-06-2024	04-06-202	4 05-06-3	2024 05-06	i-2024	Government of the Philippines (current wear's hardwar)	30,000.00	30,000.00	0.00	24,270.00	24,270.00	0.00							Completed
2024-0250	PURCHASE OF TAIL LIGHTS FOR TOYOTA INNOVA SLD- 654	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in				13-06-2024	13-06-2024	13-06-2024		13-06-2024	13-06-2024	18-06-202	4 18-06-3	2024 18-06	i-2024	Sovernment of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	4,600.00	4,600.00	0.00							Completed
2024-0252	COUNTRY/DELIVERY FEE FOR DISTRIBUTION OF THREE (3) KATHA PLAQUES TO CITEM OFFICE	062	No															Government of the Philippines (current year's budget)	500.00	500.00	0.00	220.00	220.00	0.00							Completed
2024-0253	PURCHASE OF ESSENTIAL RESTROOM SUPPLIES FOR THE OFFICE OF THE EXECUTIVE DIRECTOR	EDD	No															Government of the Philippines (current vear's budget)	1,600.00	1,600.00	0.00	1,509.45	1,509.45	0.00							Completed
2024-0254	PROCUREMENT OF 19 UNITS MID-END LAPTOP PC AND 1 UNIT HISH-END LAPTOP PC	SMDD	No	Competitive Bidding		03-08-2024	13-08-2024	27-08-2024	27-08-2024	27-08-2024	05-09-2024	05-09-2024	05-09-2024	23-09-202-	4 23-09-2024 12-12-3	2024 12-12	1-2024	Government of the Philippines (current year's budget)	1,525,000.00	1,525,000.00	0.00	1,339,500.00	1,339,500.00	0.00	CITEM COA, PCCI, PHILEXPORT	13-08-2024 27-0	8-2024 27-08	2024 27-08-3	024 27-08-20	12-12-2024	Completed
2024-0255	PURCHASE OF TWO (2) PLANE TICKETS FOR PARTICIPATION IN THE ASIA DESIGN SHARING COUNCIL	061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (ROL)			-	20-06-2024	20-06-2024	20-06-2024	-	20-06-2024	20-06-2024	20-06-202	4 20-06-1	2024 20-06	i-2024	Government of the Philippines (current year's harbest)	20,000.00	20,000.00	0.00	15,312.45	15,312.45	0.00							Completed
2024-0256	MEFTING AND SPAINAB 2024 AT LANGUAGE INCLAND PURCHASE OF FIVE (5) PIECES POLO BARONG FOR ED LEAR'S DRIVER	нямо	No	Shopping 52.1(b) - Regular Office Supplies and			-	14-06-2024	14-06-2024	14-06-2024		14-06-2024	14-06-2024	14-06-202	4 14-06-3	2024 14-06	i-2024	Government of the Philippines (current	5,000.00	5,000.00	0.00	4,415.20	4,415.20	0.00							Completed
2024-0257	PURCHASE OF SUNSHADE FOR 2024 FORD NEXT- GENERATION TERRITORY TITANIUM	GSD	No	Equipment no available in			-	-	-			-					.	year's budget) Government of the Philippines (current	200.00	200.00	0.00	79.00	79.00	0.00							Completed
2024-0258	PROCUREMENT OF THREE (3) UNITS STUDIO MONITORS FOR CITEM EVENTS	VOD	No	Shopping 52.1(b) - Regular Office Supplies and		28-08-2024		10-09-2024	10-09-2024	10-09-2024	02-10-2024	04-10-2024	04-10-2024	17-10-202	4 13-11-1	2024 13-11	1-2024	year's budget) Government of the Philippines (current	117,000.00	117,000.00	0.00	116,727.00	116,727.00	0.00							Completed
2024-0259	PROCUREMENT OF VARIOUS MULTIMEDIA EQUIPMENT	VDD	No	Equipment no available in Shopping 52.1(b) - Regular Office Supplies and		03-10-2024						-					.	vear's budget) Government of the Philippines (current	134,200.00	134,200.00	0.00	0.00	0.00	0.00			+	+	+		Cancelled
2024-0260	FOR CITEM STUDIO HIRING OF CONTENT PROVIDER FOR CONTENT	cco	No	Equipment no available in Competitive Bidding		03-08-2024	13-06-2024	27-08-2024	27-08-2024	27-08-2024	10-09-2024	10-09-2024	10-09-2024				.	vear's budget) Government of the Philippines (current	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00			+		+		Cancelled
2024-0261	DEVELOPMENT OF FAMEPLUS TOUCHPOINT HIRING OF CONTENT PROVIDER FOR CONTENT	CCD	No.	Competitive Bidding		21-06-2024	02-07-2024	16-07-2024	16-07-2024	16-07-2024	08-08-2024	13-08-2024	13-08-2024			_	. +	vear's budget) Government of the Philippines (current	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00			+	_	+	+	Cancelled
2024-0262	DEVELOPMENT OF IFEX CONNECT  SUPPLY AND DELIVERY OF FOOD TRAYS FOR CITEM BOARD MEMBERS DURING THE SED AND ATH	LEGAL	No No	NP-53.9 - Small Value													_	Philippines (current year's budget) Government of the Philippines (current	40,000.00	40,000.00	0.00	0.00	0.00	0.00			+				Cancelled
-	BOARD MEMBERS DURING THE 3RD AND 4TH QUARTER BOARD MEETINGS PRINTING, DELIVERY, AND INSTALLATION OF	GSD		Procurement NP-53.9 - Small Value		21-06-2024	-	25-06-2024	25-06-2024	25-06-2024		25-06-2024	26.00.200	05-07-202-	4 08-07-3	2024	. 2024	year's budget) Government of the			0.00						+	+	+	+	
2024-0266	MARQUEE, OUTDOOR SIGNAGE, AND ROLL-UP SIGNAGE FOR CITEM OFFICE PURCHASE OF 17 PREES ECO-PRENDLY DOCUMENT SLEEVE/ENVELOP AS TOKENS FOR DELEGATES OF ASIA		No	Procurement		21-00-2024	-	23-06-2024	25-00-2024	25-00-2024	-	25-06-2024	25-06-2024	us-d7-202	08-07-3	2024 08-07	-2024	Philippines (current year's budget) Government of the Philippines (current	65,000.00	65,000.00		61,260.00	61,260.00	0.00			+	_	_		Completed
2024-0270	SLEEVE/ENVELOP AS TOKENS FOR DELEGATES OF ASIA DESIGN SHARING COUNCIL MEETING IN MALAYSIA SUPPLY AND INSTALLATION OF BRAND-NEW TIRES FOR	061	No	NP-53.9 - Small Value			-	-		•	•	-			-	-	-	year's budget) Government of the	30,600.00	30,600.00	0.00	7,650.00	7,650.00				+	+	+	-	Completed
2024-0271	TOYOTA HIACE COMMUTER S3-H331  PROCUREMENT OF CELL CARDS FOR COMMUNICATION	GSD	No	Procurement			-	08-07-2024	08-07-2024	08-07-2024	-	08-07-2024	08-07-2024	08-07-202	4 06-08-1	2024 06-08	1-2024	Philippines (current year's budget) Government of the	15,500.00	15,500.00	0.00	9,500.00	9,500.00	0.00			+		-	+	Completed
2024-0273	OF IDENTIFIED CITEM EMPLOYEES	HMMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		28-06-2024	-	•	•	•	-	-				-	-	Philippines (current year's budget) Government of the	51,520.00	51,520.00	0.00		0.00	0.00			+	+	+	-	Cancelled
2024-0275	HIRING OF OFFICIAL EXHIBITION SIGNAGE CONTRACTOR FOR CREATE PHILIPPINES 2024	EDD	No	NP-53.9 - Small Value Procurement		27-06-2024	-	16-07-2024	16-07-2024	16-07-2024	17-07-2024	26-07-2024		27-08-202		_	_	Government of the Philippines (current year's budget) Government of the	400,000.00	400,000.00	0.00	399,991.11		0.00			$\perp$	_	_		Completed
2024-0276	HIRING OF PRODUCTION OUTFIT FOR CREATE PHILIPPINES X MIPAM KICK OFF PROGRAM	EDO	No	NP-53.9 - Small Value Procurement		03-07-2024	-	09-07-2024	09-07-2024	09-07-2024	-	09-07-2024	09-07-2024	11-07-202	4 11-07-3	2024 11-07	1-2024	Philippines (current year's harbest)	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00			$\perp$	$\perp$	$\perp$		Completed
2024-0277	FABRICATION OF 120 PIECES TOTE BAGS FOR CREATE PHILIPPINES 2024 - MEDIA KIT	EDD	No	NP-53.9 - Small Value Procurement			-	05-07-2024	05-07-2024	05-07-2024	-	05-07-2024	05-07-2024	05-07-202	4 11-07-3	2024 11-07	1-2024	Philippines (current year's budget)	41,040.00	41,040.00	0.00	39,000.00	39,000.00	0.00							Completed
2024-0278	PURCHASE OF CUSTOMIZED SKETCHPAD AND PENCIL FOR CREATE PHILIPPINES 2024	EDO	No	NP-53.9 - Small Value Procurement			-	05-07-2024	05-07-2024	05-07-2024		05-07-2024	05-07-2024	05-07-202	4 11-07-3	2024 11-07	1-2024	Government of the Philippines (current year's budget)	49,200.00	49,200.00	0.00	20,583.00	20,583.00	0.00							Completed
2024-0279	PRINTING OF LANYARD AND WRISTBAND FOR CREATE PHILIPPINES 2024 - CAPACITY BUILDING REQUIREMENTS	EDO	No	NP-53.9 - Small Value Procurement			-	05-07-2024	05-07-2024	05-07-2024	-	05-07-2024	05-07-2024	05-07-202	4 11-07-3	2024 11-07	1-2024	year's budnet) Government of the Philippines (current year's budnet)	43,000.00	43,000.00	0.00	34,750.00	34,750.00	0.00							Completed
2024-0280	PRINTING OF ID BADGES AND STICKERS FOR CREATE PHILIPPINES 2024 – KICKOFF COLLATERALS	EDD	No	NP-53.9 - Small Value Procurement			-	05-07-2024	05-07-2024	05-07-2024	-	05-07-2024	05-07-2024	05-07-202	4 10-07-3	2024 10-07		Philippines (current year's budget)	9,870.00	9,870.00	0.00	3,750.00	3,750.00	0.00							Completed
2024-0282	EXTENSION OF SERVICE FOR 18 ACCOUNTS OF UNLIMITED DATA PLAN PROVIDED BY SMART FOR THE MONTH OF THEY	SMDD	No				-	-	-	-	-	-	-	-			-		63,000.00	63,000.00	0.00	63,000.00	63,000.00	0.00							Completed
2024-0283	PURCHASE OF THREE (3) ROUNDTRIP TICKET RE. PARTICIPATION IN MAISON & OBJET 2025 PRODUCT DESIGNATURE CENTER.	061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricons (ROL)			-	05-07-2024	05-07-2024	05-07-2024	-	05-07-2024	05-07-2024	05-07-202	4 05-07-1	1954 05-07	-2024	Philippines (current sear's harbour) Government of the Philippines (current	44,000.00	44,000.00	0.00	43,735.50	43,735.50	0.00							Completed
	DEVELOPMENT IN CEBU			Oil and Lubricant (POL)														year's budget)													1

CITEM PMR 2nd Semester 2024 Page 5 of 16

## **Procurement Monitoring Report as of December 31 2024**

					-										<b>0</b> -1				cinoci 31												
										Actual Procu	rement Act								^	BC (PhP)		Contr	act Cost (PhP)	ı		<del></del>	Date	of Receipt	of Invitation		Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed Comple	ry/ Inspe tion Acce	ection & ptance	Source of Funds	Total	моое	co	Total	моое	со	List of Invited Observers	Pre-bid Eliq Conf Cl	ligibility Check Bi	ib/ in of ds	Bid aluation Q	Post Completion ual Acceptance (If applicable	(Explaining changes from the APP)
2024-0293	PURCHASE OF GLOSSY PHOTO PAPER FOR CREATEPH X MIPAM PHOTO WALL	061	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in			-	10-07-2024	10-07-2024	10-07-2024		10-07-2024	10-07-2024	10-07-202	10-07-3	024 10-	37-2024	Government of the Philippines (current year's budget)	6,000.00	6,000.00	0.00	3,600.00	3,600.00	0.00							Completed
2024-0294	REGISTRATION OF CITEM LOGO TO IPOPHL	LEGAL	No					-	-	-	-	-	-	-				year's budget) Government of the Philippines (current year's budget)	5,200.00	5,200.00	0.00	5,200.00	5,200.00	0.00							Completed
2024-0295	SUPPLY AND INSTALLATION OF STEP BOARD FOR FORD TERRITORY 2023 MODEL	GSD	No	NP-53.9 - Small Value			-	18-07-2024	18-07-2024	18-07-2024		18-07-2024	18-07-2024	18-07-202	06-08-3	024 064	38-2024	Government of the Philippines (current	10,000.00	10,000.00	0.00	8,000.00	8,000.00	0.00							Completed
2024-0296	PURCHASE OF BATTERY FOR CITEM STANDBY	GSD	No	Shopping 52.1(b) - Regular Office Supplies and				19-07-2024	19-07-2024	19-07-2024		22-07-2024	22-07-2024	22-07-202	27-08-1	024 27-	38-2024	year's budget) Government of the Philippines (current	9,000.00	9,000.00	0.00	2,900.00	2,900.00	0.00							Completed
2024-0298	PURCHASE OF UNSCENTED TISSUE FOR DICOM OF	LEGAL	No	Shopping 52.1(b) - Regular Office Supplies and				30-07-2024	30-07-2024	30-07-2024		30-07-2024	30-07-2024	30-07-202	06-09-3	024 064	29-2024	Government of the Philippines (current	4,500.00	4,500.00	0.00	2,430.00	2,430.00	0.00		$\vdash$	-				Completed
2024-0303	CORPORATE SERVICE DIVISION  SUPPLY AND INSTALLATION OF WALL FRAMING,	GSD	No	Equipment no available in NP-53.9 - Small Value		13-07-2024	16-07-2024	30-07-2024	30-07-2024	30-07-2024		30-07-2024	_	14-08-202-		_	38-2024	vear's budget) Government of the Philippines (current	99,400.00	99,400.00	0.00		93,235.00	0.00		$\vdash$	-+				Completed
	FLUTED WALL PANEL, AND LED LIGHTING 25,000KM PREVENTIVE MAINTENANCE SERVICE AND			Procurement NP-53.9 - Small Value		13-07-2024	16-07-2024	30-07-2024	30-07-2024	30-07-2024			30-07-2024	14-08-202	17-08-3	024 17-	38-2024	year's budget) Government of the					93,235.00			$\vdash$	+	_			
2024-0304	AIR-CONDITIONING CLEANING FOR TOYOTA HANCE COMMUTER \$3-H3\$1	GSD	No	Procurement			-	-	-	-	-	-						Philippines (current year's budget)	24,000.00	24,000.00	0.00	0.00	0.00	0.00		$\vdash$	-				Cancelled
2024-0305	PURCHASE OF 10 PIECES MOUSE CAGE TRAP FOR CITEM OFFICE USE	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in Shopping 52.1(b) - Regular Office Supplies and			•	-	-	-		-						Government of the Philippines (current year's budget) Government of the	3,000.00	3,000.00	0.00	0.00	0.00	0.00		$\longrightarrow$					Failed under Section 35.1 (a)
2024-0306	PURCHASE OF TEN (10) PIECES MAINTENANCE BOX FOR EPSON L6290 PRINTER	SMDD	No	Office Supplies and Equipment no available in				-	-	-	-	-	-				-	Philippines (current year's budget)	5,000.00	5,000.00	0.00	0.00	0.00	0.00		$\sqcup \bot$					Cancelled
2024-0307	PURCHASE OF 3SMF BATTERY FOR TOYOTA HIACE COMMUTER \$3-H331	GSD	No					-	-	-	-	-	-	-			-	Government of the Philippines (current year's budget)	8,500.00	8,500.00	0.00	8,400.00	8,400.00	0.00		$\perp$					Completed
2024-0308	PURCHASE OF ONE (1) DUMMY BATTERY FOR CANON 1000D WITH USB CHARGER AND CABLE	SMDD	No					-	-	-	-	-	-	-				Government of the Philippines (current year's hartest)	917.00	917.00	0.00	917.00	917.00	0.00							Completed
2024-0309	PURCHASE OF ONE (1) UNIT MAINTENANCE BOX TOOL RESSETER FOR EPSON L6290	SMDD	No					-	-	-		-		-			-	year's budget) Government of the Philippines (current year's budget)	1,800.00	1,800.00	0.00	1,750.00	1,750.00	0.00							Completed
2024-0312	PROCUREMENT OF FOUR (4) UNITS SPARE LAMP PROJECTORS	SMDD	No	Shopping 52.1(b) - Regular Office Supplies and		15-08-2024	-	20-08-2024	20-08-2024	20-08-2024		20-08-2024	20-08-2024	23-09-202	02-10-2	024 02-	10-2024	Government of the Philippines (current	59,000.00	59,000.00	0.00	21,000.00	21,000.00	0.00							Completed
2024-0313	10000KM PERIODIC MAINTENANCE SERVICE FOR FORD	GSD	No	Equipment no available in NP-53.9 - Small Value					-	-		-						year's budget) Government of the Philippines (current	10,000.00	10,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0315	PURCHASE OF ROUNDTRIP TICKETS FOR CREATE PHILIPPINES 2024 X MIPAM CAPACITY BUILDING	061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel					-	-								year's budget) Government of the Philippines (current	120,000.00	120,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0316	ROADSHOW IN DAPITAN CITY, ZAMBOANGA DEL PAYMENT GOT FUEL/GASOLINE FOR TWO (2) UNITS OF CITEM VEHICLE RE. CREATE PHILIPPINES X MIPAM	061	No	Oil and Lubricant (POL)							<u> </u>			l .		_		year's budget) Government of the Philippines (current	5,000.00	5,000.00	0.00	0.00	0.00	0.00		$\vdash$	+	_		_	Cancelled
2024-0320	CAPACITY BUILDING BOADSHOW IN CLARK PAMPANGA AD PLACEMENT IN PHILIPPINES GRAPHIC SPECIAL ISSUE FOR CITEM PUBLICITY AND PROMOTIONS	CCSD	No	NP-53.6 Scientific, Scholarly, Artistic Work,				06-08-2024	06-08-2024	06-08-2024		06-08-2024		08-08-202-	10-10-1		10-2024	year's budget) Government of the	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00		$\vdash$	+				
	RENTAL OF ONE (1) UNIT VAN FOR CREATE PHILIPPINES	061		Scholarly, Artistic Work, Fertinise Technology and				05-08-2024	06-08-2024	06-08-2024			00-08-2024	06-06-202	10-10-3	024 10-	10-2024	Philippines (current vear's havear) Government of the Philippines (current			0.00	500,000.00	500,000.00			$\vdash$	+				Completed
2024-0321	2024 X MIPAM CAPACITY BUILDING ROADSHOW IN DAPITAN CITY, ZAMBOANGA DEL NORTE		No					-	-	-		-		ļ .		+		year's budget) Government of the	16,000.00	16,000.00	0.00	0.00	0.00	0.00		$\vdash$	+	-	_		Cancelled
2024-0323	PAYMENT FOR THE HRING OF SECURITY SERVICES FOR CITEM FOR THE MONTH OF JANUARY 2024	STREDO	No					-	-	-		-				_		Philippines (current year's budget) Government of the	356,280.13	356,280.13	0.00	356,280.13	356,280.13	0.00		$\vdash$					Completed
2024-0324	PAYMENT FOR THE HIRING OF SECURITY SERVICES FOR CITEM FOR THE MONTH OF FEBRUARY 2024	STREDO	No					-	-	-		•						Philippines (current vear's budget)	357,481.73	357,481.73	0.00	357,481.73	357,481.73	0.00		$\vdash$	_				Completed
2024-0325	PAYMENT FOR THE HIRING OF SECURITY SERVICES FOR CITEM FOR THE MONTH OF MARCH 2024	STREDO	No					-	-	-		-	-				-	Government of the Philippines (current year's budget) Government of the	357,481.73	357,481.73	0.00	357,481.73	357,481.73	0.00		$\sqcup \bot$					Completed
2024-0326	PAYMENT FOR THE HIRING OF SECURITY SERVICES FOR CITEM FOR THE MONTH OF APRIL 2024	STREDO	No				-	-	-	-	-	-	-	-			-	Philippines (current year's hydreat)	357,481.73	357,481.73	0.00	357,481.73	357,481.73	0.00							Completed
2024-0327	PAYMENT FOR THE HIRING OF SECURITY SERVICES FOR CITEM FOR THE MONTH OF MAY 2024	STREDO	No				-	-	-	-		-	-	-			-	Government of the Philippines (current year's budget) Government of the	357,481.73	357,481.73	0.00	357,481.73	357,481.73	0.00							Completed
2024-0328	PAYMENT FOR THE HIRING OF SECURITY SERVICES FOR CITEM FOR THE MONTH OF JUNE 2024	STREDO	No				-	-	-	-	-	-	-	-				Government of the Philippines (current year's budget)	357,481.73	357,481.73	0.00	357,481.73	357,481.73	0.00							Completed
2024-0329	PAYMENT FOR THE HIRING OF SECURITY SERVICES FOR CITEM FOR THE MONTH OF JULY 2024	STREDO	No					-	-	-		-						Government of the Philippines (current year's budget)	382,481.73	382,481.73	0.00	357,481.73	357,481.73	0.00							Completed
2024-0330	PRINTING OF 500 PIECES OF POSTCARD FOR HKTDC FOOD EXPO PRO 2024	062	No	NP-53.9 - Small Value Procurement				06-08-2024	06-08-2024	06-08-2024	07-08-2024	07-08-2024	07-08-2024	12-08-202-	12-08-3	024 12-	38-2024	Government of the Philippines (current	50,716.00	50,716.00	0.00	10,950.00	10,950.00	0.00							Completed
2024-0331	PURCHASE OF GASOLINE FOR TOYOTA INNOVA SLD 674 IN RELATION TO PH M.I.C.E CONFERENCE 2024 IN	CCSD	No					-	-	-		-						year's budget) Government of the Philippines (current	3,500.00	3,500.00	0.00	1,990.81	1,990.81	0.00							Completed
2024-0332	PURCHASE OF STICKER PAPER WITH PRINTED DTI- CITEM LOGO FOR CARGO SHIPMENT	STREDO	No	NP-53.9 - Small Value			-	09-08-2024	09-08-2024	09-08-2024		29-08-2024	29-08-2024	29-08-202-	12-09-2	024 124	29-2024	Government of the Philippines (current	12,000.00	12,000.00	0.00	11,900.00	11,900.00	0.00							Completed
2024-0333	HIRING OF SECURITY SERVICES FOR TIGS PHOTOSHOOT	061	No					-	-	-		-						weer's budget) Government of the Philippines (current	6,060.08	6,060.08	0.00	4,956.34	4,956.34	0.00							Completed
2024-0335	PURCHASE OF REFRIGERANT GAS FOR CITEM AIR- CONDITIONING UNIT	GSD	No	Shopping 52.1(b) - Regular Office Supplies and				09-08-2024	09-08-2024	09-08-2024		13-08-2024	13-08-2024	13-08-202	20-09-1	024 20-	29-2024	year's budget) Government of the Philippines (current	14,000.00	14,000.00	0.00	8,400.00	8,400.00	0.00							Completed
2024-0337	PRINTING OF COMPLIMENTARY PASS WITH ENVELOP	ccsp	No	Equipment no available in NP-53.9 - Small Value				08-08-2024	08-08-2024	08-08-2024		08-08-2024	08-08-2024	08-08-202	06-09-1	024 064	29-2024	year's budget) Government of the Philippines (current	50,000.00	50,000.00	0.00	37,400.00	37,400.00	0.00			$\top$	$\top$			Completed
2024-0338	FOR MANILA FAME 2024  PRINTING OF POSTER FOR MANILA FAME 2024	CCSD	No	NP-53.9 - Small Value				08-08-2024	08-08-2024	08-08-2024		08-08-2024	08-08-2024	08-08-202-	06-09-1	024 064	29-2024	year's budget) Government of the Philippines (current	50,000.00	50,000.00	0.00	44,200.00	44,200.00	0.00							Completed
2024-0339	ADDITIONAL OF THREE (3) SETS OF POWER SOCKET FOR THE BOOTH CONSTRUCTION OF THE PHILIPPINE	061	No	Procurement								-		l .		+		Government of the Philippines (current	17,750.00	17,750.00	0.00	13,702.50	13,702.50	0.00		$\vdash$	+				Completed
2024-0340	PAYLLON IN TOKYO INTERNATIONAL GET SHOW (TIGS)  PAYMENT FOR THE HRING OF SECURITY SERVICES FOR CITEM FOR THE MONTH OF AUGUST 2024	STREDO	No															vear's budget) Government of the Philippines (current	397,481.73	397,481.73	0.00	357,481.73	357.481.73	0.00		$\vdash$	+				
	CITEM FOR THE MONTH OF AUGUST 2024 VENUE RENTAL FOR THE CONDUCT OF ISO 9001:2015			NP-53.10 Lease of Real				-	-	-		-	-	-		_	-	year's budget) Government of the			0.00	0.00				$\vdash$	+	_			Failed under Section 35.1 (a)
2024-0342	INTERNAL QUALITY AUDIT REFRESHER TRAINING  ONE (1) YEAR SUBSCRIPTION OF BRAND MONITORING	IAS	No	Property and Venue NP-53.14 Direct Retail				-	-	-		-		ļ .		+	-	Philippines (current vear's budget) Government of the	200,000.00	200,000.00			0.00	0.00		$\vdash$	+	-	_		
2024-0349	TOOL ONSITE FOOD AND BEVERAGES DURING IFEX	CCSD	No	Purchase of Petroleum Fuel Oil and Lubricant (POL)			-	13-08-2024	13-08-2024	13-08-2024		13-08-2024	13-08-2024			_		Philippines (current year's budget) Government of the	330,000.00	330,000.00	0.00		0.00	0.00		+-+	-				Cancelled
2024-0350	PHILIPPINES FOR CITEM VIPS AND GUESTS	062	No					-	-	-		-				_		Philippines (current year's budget) Government of the	21,000.00	21,000.00	0.00	20,905.00	20,905.00	0.00		$\vdash$					Completed
2024-0352	PRINTING OF POSTCARDS FOR THE PHILIPPINE PARTICIPATION IN TIGS & FINOPINAS 202	061	No	NP-53.9 - Small Value Procurement				20-08-2024	20-08-2024	20-08-2024		20-08-2024	20-08-2024	20-08-202-	29-08-1	024 294	38-2024	Philippines (current year's budget)	30,000.00	30,000.00	0.00	27,000.00	27,000.00	0.00		$\vdash$	$\perp$				Completed
2024-0355	PURCHASE OF JUMBO ROLL TISSUE FOR CITEM OFFICE USE FOR THE 2ND SEMESTER	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in				30-09-2024	30-09-2024	30-09-2024		30-09-2024	30-09-2024	30-09-202	02-10-3	024 02-	10-2024	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	30,000.00	30,000.00	0.00		$\sqcup \bot$					Completed
2024-0356	PURCHASE OF 250 REAMS OF A4 COPY PAPER FOR CITEM OFFICE USE	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in				30-09-2024	30-09-2024	30-09-2024		30-09-2024	30-09-2024	30-09-202	10-10-1	024 10	10-2024	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	45,000.00	45,000.00	0.00		$\perp \perp \perp$					Completed
2024-0358	PURCHASE OF WIPER BLADE FOR CITEM VEHICLES	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Souloment no available in Shopping 52.1(b) - Regular				17-09-2024	17-09-2024	17-09-2024		04-10-2024	04-10-2024	14-10-202	26-09-3	024 264	29-2024	Government of the Philippines (current year's budget)	4,500.00	4,500.00	0.00	3,000.00	3,000.00	0.00		$\sqcup \bot$					Completed
2024-0359	PROCUREMENT OF MID-RANGE LASER PRINTER	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		13-09-2024		17-09-2024	17-09-2024	17-09-2024	02-10-2024	04-10-2024	04-10-2024	14-10-202	18-10-1	024 18	10-2024	vear's budget) Government of the Philippines (current vear's budget)	298,800.00	298,800.00	0.00	198,000.00	198,000.00	0.00							Completed
2024-0362	PRINTING OF BUSINESS CARDS FOR ONSITE CITEM EMPLOYEES FOR HKTDC, CAEXPO AND MIHAS 2024	062	No	NP-53.9 - Small Value Procurement		-	_	06-09-2024	06-09-2024	06-09-2024		09-09-2024	09-09-2024	09-09-2024	13-09-1	024 13-	29-2024	Government of the Philippines (current year's budget)	4,800.00	4,800.00	0.00	4,800.00	4,800.00	0.00		$\sqcup \top$	T	$\Box \Box$	T		Completed
2024-0370	PRINTING OF FLYERS FOR CENTRESTAGE HONG KONG 2024	061	No	NP-53.9 - Small Value Procurement		-		28-08-2024	28-08-2024	28-08-2024		29-08-2024	29-08-2024	29-08-202	31-08-3	024 31-	38-2024	Government of the Philippines (current year's hartest)	50,000.00	50,000.00	0.00	35,000.00	35,000.00	0.00							Completed
2024-0371	PURCHASE OF CUSTOMIZED LABEL STICKER, POS THERMAL AND PREMIUM WAX RIBBON	SMDD	No	NP-53.9 - Small Value Procurement				28-08-2024	28-08-2024	28-08-2024								year's budget) Government of the Philippines (current year's haviour)	20,400.00	20,400.00	0.00	0.00	0.00	0.00							Cancelled
2024-0372	PURCHASE OF METAL RACK AND HEAVY-DUTY STORAGE BOX FOR REORGANIZING OF TECH ROOM	SMDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		-		27-08-2024	27-08-2024	27-08-2024		27-08-2024	27-08-2024	27-08-202	04-11-3	024 04	11-2024	Government of the	38,500.00	38,500.00	0.00	37,950.00	37,950.00	0.00		$\Box$	$\neg$		$\neg$		Completed
2024-0373	AND STORAGE OF ICT EQUIPMENT  PURCHASE OF CUSTOMIZED ENVELOPE W/PACKAGING AS TOKENS FOR TIGS AND FINOPINAS 2024	SBD	No	Equipment no available in NP-53.9 - Small Value Procurement				27-08-2024	27-08-2024	27-08-2024		27-08-2024	27-08-2024	27-08-202	31-08-3	024 31-	38-2024	wear's budget) Government of the Philippines (current	19,800.00	19,800.00	0.00	19,800.00	19,800.00	0.00							Completed
2024-0375	PRINTING OF MANILA FAME VIB HOTEL VOUCHER	CGT	No	NP-53.9 - Small Value		-		28-08-2024	28-08-2024	28-08-2024		28-08-2024	28-08-2024	28-08-202	31-08-3	024 31-	38-2024	Government of the Philippines (current	10,000.00	10,000.00	0.00	9,900.00	9,900.00	0.00			$\neg$	$\top$	-		Completed
2024-0376	PURCHASE OF TWO (2) ROUNDTRIP TICKET RE. PHILIPPINE PARTICIPATION IN TOKYO INTERNATIONAL	SBD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel						-	-	-		T .		+	.	wear's budget) Government of the Philippines (current	101,992.16	101,992.16	0.00	0.00	0.00	0.00		$\vdash$	+	+	+		Cancelled
2024-0377	PURCHASE OF TWO (2) ROUNDTRIP TICKET RE. PHILIPPINE PARTICIPATION IN TOKYO INTERNATIONAL GRET SHOW 2024 BY TOKYO JAPAN PURCHASE OF ONE (1) ROUNDTRIP TICKET FOR ED LEAH RE. PARTICIPATION IN 1763 2024 IN TOKYO,	SBD	No	Oil and Lubricant (POL) NP-53.14 Direct Retail Purchase of Petroleum Fuel			<u> </u>	30-08-2024	30-08-2024	30-08-2024	<u> </u>	30-08-2024	30-08-2024	30-08-202-	30-08-3	024 304	38-2024	year's budget) Government of the Philippines (current	50,996.08	50,996.08	0.00	49,688.80	49,688.80	0.00		$\vdash$	+				Completed
2024-0179	FABRICATION OF 42 PIECES OF ACTIVITY SHIRTS FOR	HRMD	No	Oil and Lubricant (BOL) NP-53.9 - Small Value				06-09-2024	06-09-2024	06-09-2024		25-08-2024	_	30-08-202		_		Government of the Philippines (current	21,000.00	21,000.00	0.00					+	+	+	+		Completed
	VIBERUN: TAKBO PARA SA MGA SERVANT HEROES			Procurement						1				1	1			Philippines (current year's budget)		,		1			1	$\perp \perp$					1

CITEM PMR 2nd Semester 2024 Page 6 of 16

## **Procurement Monitoring Report as of December 31 2024**

				1													1				1									
					<u> </u>				ı f	Actual Procu	rement Acti		ı	1	1 1	_	-	^	ABC (PhP)		Contr	act Cost (PhP)					Receipt of 1	nvitation	T	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	ds/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed Comple	y/ Inspection Acceptan	& Source of Fund	Total	моое	со	Total	моое	со	List of Invited Observers	Pre-bid Elig Conf Ch	ibility Open Bids	of Evalua	ion Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
2024-0391	PURCHASE OF WIPER BLADE FOR TOYOTA INNOVA SLD 674	GSD	No			-	-	-	-	-	-	-	-	-		-	Government of the Philippines (current year's budget)	500.00	500.00	0.00	400.00	400.00	0.00							Completed
2024-0392	PURCHASE OF ASSORTED CHOCOLATES AND OTHER GOODS AS TOKEN FOR ATPF CEO MEETING IN BANGKOK.	ODED	No				-	-	-	-	-	-		-		-	Government of the Philippines (current year's budget)	5,460.00	5,460.00	0.00	5,460.00	5,460.00	0.00							Completed
2024-0395	VALVE COVER GASKET, GASKET NOZZLE HOLDER 4'S, SEAL NOZZLE HOLDER SET 4'S GREY RTV SILICONE	GSD	No	Shopping 52.1(b) - Regular Office Supplies and			-	10-09-2024	10-09-2024	10-09-2024		10-09-2024	10-09-2024	10-09-2024	12-12-2	24 12-12-202	Government of the Philippines (current	3,500.00	3,500.00	0.00	1,550.00	1,550.00	0.00							Completed
2024-0396	REPAIR OF AIRCON OF TOYOTA INNOVA SIP-441	GSD	No	Equipment no available in NP-53.9 - Small Value Procurement			-	09-09-2024	09-09-2024	09-09-2024		09-09-2024	09-09-2024	09-09-2024	02-10-2	24 02-10-202	year's budget) Government of the Philippines (current	20,000.00	20,000.00	0.00	17,800.00	17,800.00	0.00							Completed
2024-0398	PAYMENT FOR GASOLINE PURCHASE, LUBRICANT AND OIL EXPENSES OF THE FOLLOWING VEHICLE FOR THE	GSD	No	Procurement												-	Government of the Philippines (current	168,000.00	168,000.00	0.00	134,732.25	134,732.25	0.00							Completed
2024-0399	MONTH OF JULY-AUGUST 2024  PAYMENT FOR GASQUINE PURCHASE, LUBRICANT AND OIL EXPENSES OF THE FOLLOWING VEHICLE FOR THE	GSD	No										<u> </u>			<b>—</b>	wear's budget) Government of the Philippines (current	168,000.00	168,000.00	0.00	127,629.83	127.629.83	0.00							Completed
2024-0400	PRINTING OF ID/BADGES AND PURCHASE OF	061	No	NP-53.9 - Small Value		06-09-2024		10-09-2024	10-09-2024	10-09-2024	11-09-2024	17-09-2024		02-10-2024	08-10-2	24 08-10-202	year's budget) Greenment of the	114,500.00	114,500.00	0.00		114,500.00	0.00							
	COMPATIBLE THERMAL RIBBON FOR MANILA FAME OCTOBER 2024			Procurement NP-53.9 - Small Value		06-09-2024	-				11-09-2024		-	_	-	_	year's budget) Government of the													Completed
2024-0402	PRINTING OF 2-PANEL BROCHURE FOR MIHAS 2024  PURCHASE OF CUSTOMIZE LABEL STICKER FOR MFAME	CBD	No	Procurement NP-53.9 - Small Value		-	-	12-09-2024	12-09-2024	12-09-2024	-	16-09-2024		17-09-2024			year's budget)	30,000.00	30,000.00	0.00		20,300.00	0.00						-	Completed
2024-0404	2024	SMDD	No	Procurement				16-09-2024	16-09-2024	16-09-2024	-	16-09-2024	16-09-2024	16-09-2024	02-10-2	24 02-10-202	Philippines (current year's budget) Government of the	16,800.00	16,800.00	0.00	16,620.00	16,620.00	0.00					-		Completed
2024-0406	HIRING OF VEHICLE SERVICE FOR THE PHILIPPINE PARTICIPATION IN MIHAS 2024	CBD	No	Foreign Guidelines - Alternative Method		12-09-2024	•	13-09-2024	13-09-2024	13-09-2024	-	-		-		-	Philippines (current year's budget)	80,000.00	80,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0407	PURCHASE OF FOOD AND REVERAGES TO BE SERVED DURING PHILIPPINE HALAL BUSINESS FORUM IN MIHAS 2024 PURCHASE OF PACKED MEALS FOR THE 124TH	CBD	No	Foreign Guidelines - Alternative Method		12-09-2024		13-09-2024	13-09-2024	13-09-2024	-	•	-	-		-	Government of the Philippines (current year's budget)	105,000.00	105,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0408	PHILIPPINE CIVIL SERVICE ANNIVERSARY (PCSA) CELEBRATION	HRMD	No	NP-53.9 - Small Value Procurement		-	-	-	-	-	-	-		-		-	Government of the Philippines (current year's budget)	60,000.00	60,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0409	SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER FOR CITEM FOR THE PERIOD OF TWELVE (12) MONTHS	GSD	No	NP-53.9 - Small Value Procurement		19-09-2024	-	24-09-2024	24-09-2024	24-09-2024	-		-	-			Philippines (current year's budget) Government of the	120,000.00	120,000.00	0.00	0.00	0.00	0.00							Failed under Section 35.1 (a)
2024-0413	HIRING OF COPYWRITER FOR TAGLAY PINOY CONTENT CREATION DEVELOPMENT PROGRAM (BATCH 1)	CCSD	No	NP-53.9 - Small Value Procurement		25-09-2024	-	-	-	-	-	-	-	-		-	Philippines (current year's budget)	450,000.00	450,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0417	PURCHASE OF DECORATIONS FOR CITEM CHRISTMAS PARTY	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in				23-09-2024	23-09-2024	23-09-2024	-	07-10-2024	07-10-2024	07-10-2024			Government of the Philippines (current year's budget)	40,700.00	40,700.00	0.00	24,987.50	24,987.50	0.00							Completed
2024-0419	PURCHASE OF REPLACEMENT PAD FOR CUSTOMIZED BUBBER OF SELF-INKING 5-822-7 PAD FOR ED LPO	OED	No	NP-53.9 - Small Value Procurement		-		26-11-2024	26-11-2024	26-11-2024	-	-		-	13-12-2	24 13-12-202		1,000.00	1,000.00	0.00	490.00	490.00	0.00							Completed
2024-0422	PURCHASE OF CONCRETE NAIL AND SANTAN PLANT	GSD	No						-	-		-		-			Government of the Philippines (current year's harboar)	260.00	260.00	0.00	220.00	220.00	0.00							Completed
2024-0423	PURCHASE OF SILICON GREY	GSD	No						-	-		-		-			Government of the Philippines (current	250.00	250.00	0.00	200.00	200.00	0.00							Completed
2024-0425	GASOLINE/FUEL FOR ONE CITEM VEHICLE FOR THE PRODUCT DEVELOPMENT OF AMBIENTE 2025 AND	SBD	No					-	-		-	-				-	wear's budget) Government of the Philippines (current	7,000.00	7,000.00	0.00	2,731.00	2,731.00	0.00							Completed
2024-0426	MANILA FAMÉ 2024 HIRING OF ELECTRICIANS DURING MANILA FAMÉ 2024 INGRESS AND EGRESS	061	No					-	-		-					-	year's budget) Government of the Philippines (current	17,000.00	17,000.00	0.00	11,122.69	11,122.69	0.00							Completed
2024-0427	FABRICATION, HAULING, MOBILIZATION, INSTALLATION, DISMANTLING OF TAGLAY PINOY	EDO	No	NP-53.9 - Small Value		20-09-2024		24-09-2024	24-09-2024	24-09-2024	24-09-2024	01-10-2024	01-10-2024	11-10-2024	22-10-2	24 22-10-202	war's budget) Government of the Philippines (current	649,864.00	649,864.00	0.00	598,150.00	598,150.00	0.00							Completed
2024-0432	SHOWCASE FABRICATION OF MANUA FAME 2024 SHIRT	SBD	No	NP-53.9 - Small Value		20-09-2024		24-09-2024	24-09-2024	24-09-2024		24-09-2024	24-09-2024	04-10-2024	14-10-2	24 14-10-202	year's budget) Greenment of the	105,000.00	105,000.00	0.00	99,750.00	99,750.00	0.00							Completed
2024-0435	PURCHASE OF PLANTS, PROPS AND MATERIALS FOR	EDO	No	Procurement Shopping 52.1(b) - Regular Office Exercises and				19-09-2024	19-09-2024	19-09-2024		19-09-2024	-	19-09-2024		_	Sovernment of the	13,750.00	13,750.00	0.00			0.00					+	+	Completed
2024-0436	2024 CSC ANNIVERSARY MONTH LINGKOD BAYANI PURCHASE OF TWO (2) TICKET TO MANILA FOR	CBD	No	Office Supplies and Equipment no available in NP-53.14 Direct Retail Purchase of Petroleum Fuel,				20-09-2024	20-09-2024	20-09-2024		20-09-2024		20-09-2024			year's budget) Government of the Philippines (current	60,000.00	60,000.00	0.00	43,180.60	43,180.60	0.00			_		_	-	Completed
2024-0638	PHILIPPINE PARTICIPATION IN CAEXPO 2024  FABRICATION OF EIGHT (8) PIECES TROPHY FOR	SBD	No No	Oil and Lubricant (POL) NP-53.9 - Small Value		20-09-2024		24-09-2024	24-09-2024	24-09-2024	02-10-2024	04-10-2024	04-10-2024			_	year's budget) Government of the Philippines (current	120,000.00	120,000.00	0.00	120,000.00	120,000.00	0.00			_	-	+		Completed
_	MANILA FAME 2024 KATHA AWARDS  PROCUREMENT OF TRANSACTION EMAIL AND SMS AUTOMATION SOFTWARE SUBSCRIPTION FOR ONE	SMDD		Procurement NP-53.9 - Small Value		03-10-2024		08-10-2024	08-10-2024	08-10-2024	02-10-2024	04-20-2024	04-20-2024	14-10-2024	1 1000		Philippines (current year's budget) Government of the Philippines (current	280,000.00	280,000.00	0.00	0.00	0.00	0.00							
2024-0439	YEAR INOVEMEBER 2024-OCTOBER 2025) FABRICATION, HAULING, MOBILIZATION,		No	Procurement NP-53.9 - Small Value							-	-				-	(Greenment of the									_	_	_		Failed under Section 35.1 (a)
2024-0640	INSTALLATION, AND DISMANTLING OF BLYEFS IOUNGF MANUA FAME 2024 PURCHASE ADDITIONAL OF GASOLINE/FUEL FOR ONE	EDD	No	Procurement		20-09-2024	•	24-09-2024	24-09-2024	24-09-2024	24-09-2024	01-10-2024	01-10-2024	11-10-2024	14-10-2	24 14-10-202	Government of the	400,020.00	400,020.00	0.00		335,170.00	0.00							Completed
2024-0641	(1) VEHICLE FOR TAGLAY PINOY CONTENT DEVELOPMENT PROGRAM STATCH 1 IN PANGASINAN	CCSD	No			•	-	•	-	•	•	-		-			Philippines (current year's budget) Government of the	10,000.00	10,000.00	0.00			0.00							Completed
2024-0444	PURCHASE OF PROPS FOR MANILA FAME PHILIPPINE COMPONENTS SPECIAL SETTING	SBD	No					·	-	-	•	-	·	-			Government of the Philippines (current year's budget) Government of the	1,275.00	1,275.00	0.00	1,275.00	1,275.00	0.00							Completed
2024-0647	PURCHASE OF TOKEN FOR HIGH RANKING OFFICIAL FOR CAEXPO	CBD	No			•	-		-	•		-		-	<u> </u>		Philippines (current vear's budget)	2,000.00	2,000.00	0.00	1,699.00	1,699.00	0.00						-	Completed
2024-0648	PURCHASE OF PAL PLANE TICKET FOR ATPF CEO MEETING	ODED	No			-	-		-	-	-	-	-	-	-		Government of the Philippines (current year's budget)	12,846.00	12,846.00	0.00	12,846.00	12,846.00	0.00							Completed
2024-0449	ADDITIONAL PURCHASE OF CREDITS FOR SMS CAMPAIGN FROM INOBEI (FORMERLY HANDLINK)	SMDD	No			-		-	-		-	*	-	-		-	Government of the Philippines (current year's history)	38,200.00	38,200.00	0.00	38,199.84	38,199.84	0.00							Completed
2024-0450	PURCHASE OF L-TYPE FOLDER FOR MANILA FAME 2024 EXHIBITOR KIT	SBD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		-	-	04-10-2024	04-10-2024	04-10-2024	-	11-10-2024	11-10-2024	11-10-2024	14-10-2	24 14-10-202	Government of the Philippines (current year's budget)	9,500.00	9,500.00	0.00	3,000.00	3,000.00	0.00							Completed
2024-0451	PURCHASE OF BLUETOOTH SPEAKER WITH MIC WIRELESS BLUETOOTH DUAL MICROPHONE KARAOKE DUET SPEAKER 3D STERED AMPLIFIER FOR OFFICE USE	SBD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		-	-	04-10-2024	04-10-2024	04-10-2024	-	11-10-2024	11-10-2024	11-10-2024	15-10-2	24 15-10-202	Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00							Completed
2024-0454	PAYMENT OF 5% VAT ON SPACE BENTAL AND MANDATORY FEES FOR PHILIPPINE PARTICIPATION IN GULFOOD 2025	CBD	No	Foreign Guidelines - Alternative Method		25-09-2024		27-09-2024	27-09-2024	27-09-2024	-			-		-	Government of the Philippines (current year's budget)	265,000.00	265,000.00	0.00	0.00	0.00	0.00							Failed under Section 35.1 (b)
2024-0455	GULFOOD 2025 PRINTING OF CUSTOMIZED LEAVE CREDIT CARDS AND FABRICATION OF DATA FILER WITH SIDE MECHANISM FOR HIS SUPPLIES.	HRMD	No	NP-53.9 - Small Value Procurement		-		-		-	-	-		-			Government of the Philippines (current year's budget)	27,000.00	27,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0456	PRINTING OF CITEM OFFICE SIGNAGE	HRMD	No	NP-53.9 - Small Value Procurement		-	-		-	-	-	-		-		-	Government of the Philippines (current	3,000.00	3,000.00	0.00	0.00	0.00	0.00							Cancelled
2024-0458	PRINTING OF SPECIAL SETTING BUSINESS CARD FOR MANILA FAME (ARTISAN VILLAGE)	CSD	No	NP-53.9 - Small Value Procurement			-	08-10-2024	08-10-2024	08-10-2024	-	09-10-2024	09-10-2024	09-10-2024	16-10-2	24 16-10-202		50,000.00	50,000.00	0.00	49,000.00	49,000.00	0.00							Completed
2024-0459	PRINTING OF SPECIAL SETTING POSTCARD FOR MANILA FAME (ARTISANS VILLAGE)	CSD	No	NP-53.9 - Small Value Procurement		-		02-10-2024	02-10-2024	02-10-2024		03-10-2024	03-10-2024	03-10-2024	16-10-2	24 16-10-202		50,000.00	50,000.00	0.00	49,000.00	49,000.00	0.00							Completed
2024-0460	PURCHASE OF ICT PERIPHERALS AND PARTS FOR MANILA FAME INTERNET CONNECTION	SMDD	No	Shopping 52.1(b) - Regular Office Supplies and				01-10-2024	01-10-2024	01-10-2024	-	04-10-2024	04-10-2024	04-10-2024	14-10-2	24 14-10-202	sear's budget) Government of the Philippines (current	22,050.00	22,050.00	0.00	17,974.00	17,974.00	0.00							Completed
2024-0463	FABRICATION OF 800 PIECES OF BAGS FOR VIB, VIP AND MEDIA IN MANILA FAME 2024	SBD	No	Equipment no available in NP-53.9 - Small Value Procurement		27-09-2024		01-10-2024	01-10-2024	01-10-2024	04-10-2024	08-10-2024	08-10-2024	10-10-2024	12-11-2	24 12-11-202		280,000.00	280,000.00	0.00	168,000.00	168,000.00	0.00						1	Completed
2024-0466	PURCHASE OF THREE (3) PLANE TICKETS FOR PROJECT DEVELOPMENT OF ARTISANS VILLAGE FOR MANILA	CCD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel,						-						1	Government of the Philippines (current	21,000.00	21,000.00	0.00	0.00	0.00	0.00			-			1	Cancelled
2024-0467	PRINTING OF BROCHURES/FLYERS WITH INSERT FOR	CBD	No	Oil and Lubricant (POL) NP-53.9 - Small Value				08-10-2024	08-10-2024	08-10-2024		08-10-2024	08-10-2024	14-10-2024	15-10-2	24 15-10-202	year's budget)	40,000.00	40,000.00	0.00		39,900.00	0.00						+	Completed
2024-0471	THE PHILIPPINE PARTICIPATION IN SIAL PARIS 2024  HIRING OF OFFICIAL EXHIBITION SIGNAGE CONTRACTOR FOR MANILA FAME 2024	EDO	No	NP-53.9 - Small Value		04-10-2024		08-10-2024	08-10-2024	08-10-2024		08-10-2024	08-10-2024	09-10-2024	10-10-2	24 10-10-202	vear's budget)	200,000.00	200,000.00	0.00	185,230.00	185,230.00	0.00						+	Completed
2024-0474	PRINTING OF BUSINESS CARDS FOR CITEM EMPLOYEES	CGD	No.	Procurement NP-53.9 - Small Value				08-10-2024	08-10-2024	08-10-2024		08-10-2024	-	14-10-2024	-	_	year's budget) Government of the	21,600.00	21,600.00	0.00		21,600.00	0.00			+	+		+	Completed
2024-0475	IN MANILA FAME 2024  PURCHASE OF BOTTLE WATER FOR MANILA FAME	SBD	No No	Procurement Shopping 52.1(b) - Regular Office Supplies and				11-10-2024	11-10-2024	11-10-2024		14-10-2024	14-10-2024		17-10-2		Government of the	2,000.00	2,000.00	0.00	1,020.00	1,020.00	0.00				-		+	Completed
2024-0475	2024 FABRICATION OF 100 PIECES VIP LANYARD	SBD	No No	Equipment no available in NP-53.9 - Small Value				15-10-2024	15-10-2024	15-10-2024				05-11-2024			vear's budget)	50,000.00	50,000.00	0.00		30,000.00	0.00				-	-	+	Completed
2024-0481	PURCHASE OF PRINTER INK FOR OFFICE SUPPLIES	GSD	No No	Procurement				1,510,004	2,740-2024				<u> </u>	25-11-2024	26-10-2		year's budget) Government of the	49,800.00	49,800.00	0.00		0.00	0.00			+	-	-	+	Completed
	PURCHASE OF PRINTER INC FOR OFFICE SUPPLIES  PROCUREMENT OF PACKED MEALS FOR CITEM STAFF			NP-53.9 - Small Value													Philippines (current vear's budget) Government of the Philippines (current			0.00						+			-	
2024-0482	DURING MANILA FAME 2024  PRINTING OF SAVE THE DATE (BOOKMARK) FOR	SBD	No	Procurement  NP-53.9 - Small Value		11-10-2024	-	15-10-2024	15-10-2024	15-10-2024	•	15-10-2024	15-10-2024	16-10-2024	-	_	year's budget) Greenment of the	241,290.00	241,290.00		229,680.00	229,680.00	0.00			+	+	+	-	Completed
2024-0483	MANILA FAME OCTOBER 2025	CSD	No	Procurement		-	-	16-10-2024	16-10-2024	16-10-2024	•	-	<u> </u>	16-10-2024	17-10-2	24 17-10-202	Philippines (current sear's harbout Government of the Philippines (current	30,000.00	30,000.00	0.00		23,301.00	0.00			+	-	-	+	Completed
2024-0485	BENTAL OF TABLES AND CHAIRS WITH BACKREST FOR THE EATING AREA IN MANUA FAME 2024	EDO	No	NP-53.9 - Small Value Procurement		06-10-2024	•	11-10-2024	11-10-2024	11-10-2024	-	-	<u> </u>			-	Philippines (current year's budget)	62,400.00	62,400.00	0.00	0.00	0.00	0.00							Failed under Section 35.1 (b)

CITEM PMR 2nd Semester 2024 Page 7 of 16

## **Procurement Monitoring Report as of December 31 2024**

			1							Actual Procu	rement Act	ivities								ABC (PhP)		Contr	ract Cost (PhP)					Jate of Re	ceipt of Invi	itation		
			Is this an Early									Date of BAC						1										5.1	Bid		Delivery/	Remarks
ode PAP)	Procurement Project	PMO/End-Use	Procuremen Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed C	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the
0485	HIRING OF AMBULANCE SERVICES FOR MANILA FAME 2024	CSD	No	NP-53.9 - Small Value Procurement		-	-	-	-	-	-	-	-	-		-	-	Government of the Philippines (current year's budget)	48,000.00	48,000.00	0.00	0.00	0.00	0.00								Cancelled
0489	PURCHASE OF CUSTOMISED HAND-WOVEN BLANKET AND HAND-WOVEN TOWELS WITH PACKAGING AS TOKENS FOR TAGLAY PINOY LAUNCH	OED	No	NP-53.9 - Small Value Procurement		-		09-10-2024	09-10-2024	09-10-2024		-	-	11-10-2024		16-10-2024	16-10-2024	Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	34,500.00	34,500.00	0.00				1				Completed
0491	PURCHASE OF TOKENS FOR SIAL PARIS 2024	СВО	No			-	-	-	-	-	-	-		-		-	-	Government of the Philippines (current year's budget)	7,973.00	7,973.00	0.00	7,973.00	7,973.00	0.00								Completed
-0493	PROCUREMENT OF REED DIFFUSER WITH ECD-BOX PACKAGING AS TOKEN FOR MANILA FAME 2024 MFDIA DISFUSION	CCSD	No	Direct Contracting		-	-	10-10-2024	10-10-2024	10-10-2024		10-10-2024	10-10-2024	10-10-2024		10-10-2024	10-10-2024	Government of the Philippines (current	80,000.00	80,000.00	0.00	80,000.00	80,000.00	0.00								Completed
-0494	MFDIA DREVIEW  PROCUREMENT OF INFLUENCER MARKETING KIT FOR MANUA FAME 2024 PUBLICITY	cco	No	NP-53.9 - Small Value		17-10-2024		22-10-2024	22-10-2024	22-10-2024				- 1			-	Government of the	250,000.00	250,000.00	0.00	0.00	0.00	0.00								Cancelled
4-0496	MANILA FAME 2024 PUBLICITY  PURCHASE OF FURNITURE SET, 3-SEATER LOUNGE SEAT, 1-SEATER LOUNGE SEAT AND COFFEE TABLE FOR MANILA FAME 2024 BUTERS	e EDD	No	Shopping 52.1(b) - Regula Office Supplies and	r	10-10-2024		15-10-2024	15-10-2024	15-10-2024								wear's budget) Government of the Philippines (current	164.400.00	164.400.00	0.00	0.00	0.00	0.00				_				Failed under Section 35.1 (a)
-0497	PURCHASE OF ARTISANAL HANDMANDE SPECIALTY	EDD	No	Equipment no available in Shopping 52.1(b) - Regula Office Supplies and	,	11-10-2024		15-10-2024	15-10-2024	15-10-2024		15-10-2024	15-10-2024	16-10-2024		17-10-2024	17-10-2024	year's budget) Government of the	61,720.00	61,720.00	200	61,720.00	61,720.00	0.00				_				Completed
-0199	PAPER WITH ALUMINUM HANGING SYSTEM  PURCHASE OF MEDIA TOKENS MAKE YOUR OWN CARDHOLDER KIT WITH ENVELOPE CASE FOR MANILA	000	No	Equipment no available in NP-53.9 - Small Value		11-10-1014		14.10.2024	14.10.2024	14.10.2024		15-15-1114	15-10-1014	14-10-2024	_	16-10-2024	16.10.2024	Philippines (current vear's budget) Government of the Philippines (current	46,400.00		0.00	46,400.00	46,400.00					_	-			Compress
	FAME 2024 PUBLICITY AND PROMOTION  VEHICLE RENTAL FOR THE PHILIPPINE PARTICIPATION			Procurement								-		14-20-2024		16-10-2024	16-10-2024	year's budget) Government of the						0.00				_				Completed
1-0505	IN CIE 2024  PURCHASE OF PIPED IN MUSIC OMNIBUS PLAYLIST FOI	CBD	No	Foreign Guidelines - Alternative Method Shopping 52.1(b) - Regula	,	12-10-2024	-	15-10-2024	15-10-2024	15-10-2024		-					-	Philippines (current year's budget) Government of the	250,000.00		0.00	0.00	0.00	0.00				_				Cancelled
I-0508	MANILA FAME 2024	on sab	No	Shopping 52.1(b) - Regula Office Supplies and Equipment no available in			-	•	-	-		-				•	-	wee's budeet) Government of the Philippines (current wee's budeet) Government of the Philippines (current	7,500.00	7,500.00	0.00	0.00	0.00	0.00								Cancelled
-0509	PURCHASE OF CUSTOMIZED TOKENS (HAW HAW TRAY SET) WITH GIFT PACKAGING FOR KATHA AWARDS BOARD OF JUDGES IN MANILA FAME 2024	SBD	No			-	-	-	-	-	-	-	-	-			-		24,000.00	24,000.00	0.00	0.00	0.00	0.00								Cancelled
-0510	PURCHASE OF SPRAY PAINTS FOR MANILA FAME MEDIA PREVIEW	EDO	No			-	-	-	-	-	-	-	-	-		-	-	Government of the Philippines (current year's budget)	352.00	352.00	0.00	352.00	352.00	0.00								Completed
4-0511	PURCHASE OF TAMPIPI BOX AND RIBBON FOR PACKAGING OF TOKEN FOR MANILA FAME 2024	LEGAL	No			-	-		-	-		-	-			-	-	Philippines (current	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00								Completed
1-0515	DESIGN, FABRICATION AND SUPPLY OF SERVICE AWARD TROPHY FOR LOYALTY AWARDS 2023 AND 2024	нямо	No	NP-53.9 - Small Value Procurement		08-11-2024	-	12-11-2024	12-11-2024	12-11-2024	26-11-2024	26-11-2024	26-11-2024	09-12-2024		16-12-2024	16-12-2024	Government of the Philippines (current year's budget) Government of the	88,000.00	88,000.00	0.00	88,000.00	88,000.00	0.00								Completed
-0518	FURCHASE OF FLOWER BOUQUET AS CAEXPO TOKEN FOR MADAM ANA SEGOVIA FLORCIUZ, WIFE OF AMBASSADOR OF THE PHILIPPINES TO CHINA. H.E.	CBD	No			-	-	-	-	-		-	-	-		-	-	Government of the Philippines (current year's budget)	2,834.08	2,834.08	0.00	2,834.08	2,834.08	0.00								Completed
4-0521	PURCHASE OF SUPPLIES FOR ENGRESS IN MANILA FAME 2024	SBD	No	Shopping 52.1(b) - Regula Office Supplies and	r	-			-	-		-					-	Government of the Philippines (current	8,000.00	8,000.00	0.00	0.00	0.00	0.00								Cancelled
4-0523	PURCHASE OF TOKEN (BAMBOO PLACE MATS & FOLDABLE TOTE BAGS) FOR AMBASSADORS AND VIPS	EMP	No	Equipment no available in Shopping 52.1(b) - Regula Office Supplies and	r				-	-		-					-	year's budget) Government of the Philippines (current	7,000.00	7,000.00	0.00	5,781.50	5,781.50	0.00				_				Completed
1-0524	IN CIEF 20224 PROCUREMENT OF MID-RANGE PROJECTOR FOR REPLACEMENT OF OLD PROJECTOR AND FOR BIG CONFERENCE HALL	SMDD	No	Fruinment on available in Shopping 52.1(b) - Regula Office Supplies and Equipment no available in	r	25-10-2024		29-10-2024	29-10-2024	29-10-2024	31-10-2024	05-11-2024	05-11-2024	09-12-2024	-	16-12-2024	16-12-2024	Government of the Philippines (current	55,500.00	0.00	55,500.00	46,590.00	0.00	46,590.00			+	_		$\vdash$		Completed
1-0528	HIRING OF JANITORIAL SERVICES FOR M&O AND	CGD	No	Equipment no available in														Government of the Philippines (current wee's budget) Government of the Philippines (current	4,000.00	4,000.00	0.00	3,399.09	3,399.09	0.00				_				Completed
1-0529	AMBIENTE PHOTOSHOOT  PURCHASE OF GASOLINE FOR TRAVEL TO BAGUIO FOR FIESTA HARAYA ON 29-30 OCTOBER 2024		No															year's hardest)	5,000.00		0.00	1500.00		0.00			+					Completed
		CBD	No No	NP-53.9 - Small Value		-		29-10-2024	29-10-2024	29-10-2024	· ·	-		03-12-2024		06-12-2024	06-12-2024	Government of the Philippines (current year's budget) Government of the Philippines (current	10,500.00		0.00	10,150.00					+	_	-	-		
-0530	PRINTING OF BUSINESS CARDS FOR CBD-FRRI USE SHIPMENT SUBSIDY FOR THE PHILIPPINE			Procurement NP-53.9 - Small Value		-	-					-	-	03-12-2024	-	06-12-2024	06-12-2024	year's budget)						0.00			+	_	-	-		Completed
-0531	SHIPMENT SUBSIDY FOR THE PHILIPPINE PARTICIPATION IN MAISON AND OBJET 2025 ON 16-20 IANI JAINY 2025 IN BARIS FRANCE	cop cop	No	Procurement		-	-	05-11-2024	05-11-2024	05-11-2024	•	-		-		•	-	Government of the Philippines (current sear's harkest) Government of the	600,000.00	600,000.00	0.00	0.00	0.00	0.00						_		Failed under Section 35.1 (a)
0536	PRINTING OF POSTCARDS FOR PHILIPPINE PARTICIPATION IN APTEXPO 2024	SBD	No	NP-53.9 - Small Value Procurement		-	-	19-11-2024	19-11-2024	19-11-2024		-		06-12-2024	-	09-11-2024	09-11-2024	Philippines (current year's budget) Government of the Philippines (current	30,000.00	30,000.00	0.00	20,226.00	20,226.00	0.00								Completed
-0539	SUPPLY AND DELIVERY OF CHRISTMAS PACKAGE WITH REUSABLE ECO BAG		No	NP-53.9 - Small Value Procurement		18-11-2024	-	19-11-2024	19-11-2024	19-11-2024	26-11-2024	26-11-2024	26-11-2024			13-12-2024	13-12-2024	Philippines (current year's budget) Government of the	680,000.00		0.00	673,370.00	673,370.00	0.00								Completed
-0545	PRINTING OF CALLING CARDS FOR ED LEAH AND OED USE	OED	No	NP-53.9 - Small Value Procurement		-	-	27-10-2024	27-10-2024	27-10-2024		-	-	28-11-2024		04-12-2024	04-12-2024	Philippines (current year's budget)	4,500.00	4,500.00	0.00	4,350.00	4,350.00	0.00								Completed
-0547	PRINTING OF BUSINESS CARD FOR DEPUTY EXECUTIVE DIRECTOR MDM	0000	No	NP-53.9 - Small Value Procurement		-	-	25-11-2024	25-11-2024	25-11-2024		-	-	25-11-2024		04-12-2024	04-12-2024	Government of the Philippines (current year's budget) Government of the	3,000.00	3,000.00	0.00	2,900.00	2,900.00	0.00								Completed
4-0550	PRINTING OF 1-PAGE (BACK TO BACK) POSTCARD FOR CREATE PHILIPPINES DIRECTORY OF CREATIVE BEGISTRATION FOR CREAT WIRDAM CAPACITY BUILDING	SBD	No	NP-53.9 - Small Value Procurement		-	-	02-12-2024	02-12-2024	02-12-2024		03-12-2024	03-12-2024	03-12-2024		04-12-2024	04-12-2024	Philippines (current year's hydron)	50,000.00	50,000.00	0.00	25,000.00	25,000.00	0.00				ı				Completed
1-0551	BEGISTRATION FOR CITY WIRDAM CARACTTY RUB DING PURCHASE OF GASOLINE/FUEL FOR TWO (2) CITEM VEHICLE FOR SBD PLANNING SESSION IN BATANGAS CITY	SBD	No			-	-	-	-	-		-	-	-		-	-	Government of the Philippines (current year's budget) Government of the	5,000.00	5,000.00	0.00	0.00	0.00	0.00								Cancelled
1-0559	HIRING OF OFFICIAL EXHIBITION SIGNAGE CONTRACTOR FOR CREATERH X ANIMAHENASYON	EDD	No	NP-53.9 - Small Value Procurement		22-11-2024	-	26-11-2024	26-11-2024	26-11-2024		26-11-2024	26-11-2024	26-11-2024		29-11-2024	29-11-2024	Philippines (current	285,100.00	285,100.00	0.00	258,700.00	258,700.00	0.00								Completed
4-0566	PURCHASE OF DATA BINDER 10 1/2"x15"x3" SIDE	GSD	No	Shopping 52.1(b) - Regula Office Supplies and	•	-		12-12-2024	12-12-2024	12-12-2024		-		20-12-2024		20-12-2024	20-12-2024	veir's budget) Government of the Philippines (current veir's budget) Government of the	50,000.00	50,000.00	0.00	49,000.00	49,000.00	0.00								Completed
1-0571	HIRING OF 3 JANITORIAL MANPOWER TO ASSIST DURING THE INGRESS AND EGRESS PROCEDURES OF	CSD	No	Equipment no available in						-									6,000.00	6,000.00	0.00	3,021.00	3,021.00	0.00								Completed
4-0573	THE CREATE PHILIPPINES PARTICIPATION IN PURCHASE OF FOOD DURING MANILA FAME 2024 THANKSGIVING THREE (3) KINDS OF FILIPINO	SBD	No	NP-53.9 - Small Value				06-12-2024	06-12-2024	06-12-2024				06-12-2024		09-12-2024	09-12-2024	year's budget) Government of the Philippines (current	50,000.00	50,000,00	0.00	49,000.00	49,000.00	0.00				_				Cremilated
1-0574	AMPRIFINDALIFOOD PURCHASE OF METAL RACK FOR SBD USE	SBD	No	Procurement Shopping 52.1(b) - Regula Office Supplies and	r													Government of the Philippines (current	7,000.00	7,000.00	0.00	0.00	0.00	0.00								Consider
1-0577	PURCHASE OF KITCHEN FAUCET, LAVATORY, FAUCET, HAND BIDET AND FLEXIBLE CONNECTOR FOR SBD DM	GSD	No	Equipment no available in											-			year's budget)	2,350.00		0.00	1,743.77	1.743.77					_		-		Carterio
	OFFICE MANUFACTURE OF MULTIWAYS BOLERO FOR FEMALE			NP-53.9 - Small Value		1			-	-	<u> </u>	-	<del>                                     </del>	-	-	-	-	Government of the Philippines (current year's budget) Government of the	*****		0.00			0.00			+		-	1		completed
-0580	EMPLOYEES AND POLO BARONG FOR MALE EMPLOYEES USING LOCAL WEAVE TEXTILE FROM THE		No	Procurement		20-12-2024		27-12-2024	27-12-2024	27-12-2024		-	<u> </u>	•	$\perp$	•		Philippines (current vear's budget)	768,000.00	768,000.00	0.00	0.00	0.00	0.00					-	-	-	Failed under Section 35.1 (a)
-0589	PURCHASE OF SPONGE FOR EPSON 16290 PRINTER MAINTENANCE BOX AND WI-FI MAIN BORAD	SMDD	No	-			-		-	-		-	-	•		•	-	Government of the Philippines (current year's budget) Government of the	800.00		0.00	747.00		0.00			+		-	-	-	Completed
-0590	PURCHASE OF BALL SHAPED BAG AS TOKEN  BROCHEFMENT OF CITEM LOGO IN A WHITE AS SUPEN	SBD	No	-				-	-	-		-		•		•		Philippines (current year's budget)	11,698.00	11,698.00	0.00	11,698.00		0.00		_						Completed
4-0606	PROCUREMENT OF CITEM LOGO IN A WHITE AS SIZED DOCUMENT ENVELOPE FOR THE CITEMOX NEWSLETTER MAILING AND DISTRIBUTION	R CP0	No	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail		21-12-2024	-	27-12-2024	27-12-2024	27-12-2024		-	·	·		•		Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	0.00	0.00	0.00		_	$\perp$		_	_		Failed under Section 35.1 (b)
1-0613	PROCUREMENT OF GLOBAL DATA AND BUSINESS INTELLIGENCE PLATFORM SUBSCRIPTION FOR ONE YEAR	cro	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Values				19-12-2024	19-12-2024	19-12-2024		19-12-2024	19-12-2024	.				Government of the Philippines (current year's budget)	650,000.00	650,000.00	0.00	0.00	0.00	0.00				l				Cancelled
_																Total Contra	act Price of Procures	of Procurement Activities ment Activities Conductes	87,046,692.90		55,500.00	70,061,922.34	70,015,332.34	46,590.00					_			
																Total Savings	(Total Allotted Buo	dget - Total Contract Price	16,984,770.56													
DING	PROCUREMENT ACTIVITIE	ES																	300,000			251,750										
0002	EXAMINATION FACILITY FOR CLERICAL, TECHNICAL, SUPERVISORY AND MANAGERIAL POSITIONS FOR 2024	HRMD	No	NP-53.9 - Small Value Procurement		02-12-2024		12-12-2023	12-12-2023	12-12-2023		12-12-2024	04-01-2024	19-01-2024	- 1	31-12-2024		Government of the Philippines (current year's budget)	300,000	300,000	0	251,750	251,750	0								Awarded with issued Notice of Award
-0004	SUPPLY AND DELIVERY OF NEWSPAPER TO CITEM OFFICE FOR CY 2024	CCD	No	NP-53.9 - Small Value Procurement		08-12-2023		12-12-2023	12-12-2023	12-12-2023	18-12-2023	19-12-2023	04-01-2024	01-02-2024	3	31-12-2024		Government of the Philippines (current year's budget) Government of the Philippines (current	150,000	150,000	0	87,562	87,562	0				_				Awarded with issued Notice of Award
1-0005	PROCUREMENT OF DATA SUBSCRIPTION PLAN WITH TABLET PC	N SMDD	No	NP-53.9 - Small Value Procurement		20-04-2024		26-04-2024	26-04-2024	26-04-2024	30-04-2024	02-05-2024	02-05-2024	20-05-2024				Government of the Philippines (current	756,000	756,000	0	648,000	648,000	0								Awarded with issued Notice of Award
-0006	ANNUAL GENERAL PEST CONTROL SERVICES FOR CITEM OFFICES AT GSP AND ITS	GSD	No	NP-53.9 - Small Value				19-01-2024	19-01-2024	19-01-2024		19-01-2024	19-01-2024	31-01-2024	1.	31-12-2024		vear's budget)  Government of the  Philippines (current  year's budget)	50,000	50,000		48,777	48,777					_				Awarded with issued Notice of Award
	PERIMETER FOR CY 2024  ANNUAL RENTAL OF PHOTOCOPIER MACHINE			Procurement	1	1													168,000			60,000		Ĭ			+	_	-	-		AULU OLAMIO
09	FOR 12-MONTHS PERIOD (JANUARY TO	GSD	No	NP-53.9 - Small Value Procurement	1	15-12-2023	1	21-12-2023	21-12-2023	21-12-2023	27-12-2023	16-01-2024	16-01-2024	29-01-2024	[ :	31-12-2024	1	Government of the Philippines (current	100,000	168,000			60,000	٥		1	1 1		1	1	1	Awarded with issued Notice of Aw

CITEM PMR 2nd Semester 2024 Page 8 of 16

## **Procurement Monitoring Report as of December 31 2024**

																		CITIOCI 31													
						_		_	Actual Procu	rement Acti			1					AE	BC (PhP)		Contr	act Cost (PhP)					Date of Rec	ceipt of Invit	ation	1	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procuremen Activity?	Mode of Procurement	Pre-Proc Ads/Post Conference IB	of Pre-bid	Conf Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contrac Signing	Notice to E Proceed Co	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	моое	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
2024-0012	RENEWAL OF 13 LICENSES OF ADOBE CREATIVE CLOUD SUBSCRIPTION FOR ONE	SMDD	No	NP-53.9 - Small Value Procurement	22-12-20	23	04-01-2024	04-01-2024	04-01-2024	09-01-2024	09-01-2024	09-01-2024	25-01-202	14 1	13-02-2024		Government of the Philippines (current year's budget)	998,400	998,400	0	765,765	765,765		•							Awarded with issued Notice of Award
2024-0015	PROCUREMENT OF QUARTERLY DESLUDGING SERVICES AT THE GOLDEN SHELL PAVILION	GSD	No	NP-53.9 - Small Value Procurement	03-01-20	24 -	16-01-2024	16-01-2024	16-01-2024	23-01-2024	23-01-2024	23-01-2024	15-02-202	14 3	31-12-2024		Government of the Philippines (current year's budget)	160,000	160,000	0	160,000	160,000									Awarded with issued Notice of Award
2024-0017	FOR CY 2024  PROCUREMENT OF WASTEWATER ENZYME  TREATMENT SERVICES FOR GOLDEN SHELL	GSD	No	NP-53.9 - Small Value	03-01-20	24 -	16-01-2024	16-01-2024	16-01-2024	23-01-2024	23-01-2024	23-01-2024	16-02-202	14 3	31-12-2024		Government of the Philippines (current	110,000	110,000	0	96,325	96,325		0			$\Box$				Awarded with issued Notice of Award
2024-0019	PAVILION HIRING OF SERVICE PROVIDER / CONSULTANT	HRMD	No	Procurement NP-53.9 - Small Value	05-01-20		09-01-2024		09-01-2024	16-01-2024	16-01-2024		31-01-202	+	31-12-2024		year's budget) Government of the	452,000	432,000		432,000	432,000					-				
_	AS OCCUPATIONAL HEALTH PHYSICIAN FOR CY 2024 PROCUREMENT OF PRIMARY INTERNET	SMDD		Procurement NP-53.9 - Small Value	20-01-20		_	30-01-2024	30-01-2024	06-02-2024	06-02-2024				31-03-2025		Philippines (current year's budget) Government of the Philippines (current		800,000									<u> </u>			Awarded with issued Notice of Award
2024-0043	PROCUREMENT OF SECONDARY INTERNET	SMDD	No	Procurement NP-53.9 - Small Value	20-01-20	_		30-01-2024	30-01-2024	06-02-2024	06-02-2024	-	23-02-202	+	28-02-2025		year's budget) Government of the	435,000	435,000		800,000	800,000 434,800		•			-				Awarded with issued Notice of Award
2024-0044	SERVICE PROVIDER  PURCHASE OF PROFESSIONAL AUDIO SPEAKER	SMUU	No	Procurement Shopping 52.1(b) -	20-01-20	24 23-01-2	30-01-2024	30-01-2024		06-02-2024	06-02-2024				28-02-2025		Philippines (current year's budget)  Government of the	433,000	435,000		434,800	434,800		•		-	-	<del></del>	<del></del>		Awarded with issued Notice of Award
2024-0048-R1	FOR MEETING ROOM	GSD	No	Regular Office Supplies and Equipment no available in PS	-		14-02-2024	14-02-2024	14-02-2024			14-02-2024	20-02-202	14			Philippines (current year's budget)	10,000	10,000	0	6,790	6,790		•			'				Awarded with issued Notice of Award
2024-0052	HIRING OF TRANSLATION SERVICE PROVIDER FOR IFEX PHILIPPINES AND IFEX CONNECT	OG2	No	NP-53.9 - Small Value Procurement	09-02-20	24 -	20-02-2024	20-02-2024	20-02-2024		27-02-2024	27-02-2024	13-03-202	14 2	20-03-2024		Government of the Philippines (current year's budget)	200,000	200,000	0	184,800	184,800		0			'				Awarded with issued Notice of Award
2024-0055	PROCUREMENT OF DIGITAL ASSETS MARKETPLACE SUBSCRIPTION	VDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			23-01-2024	23-01-2024	23-01-2024			23-01-2024	23-01-202	14 3	31-12-2024		Government of the Philippines (current year's budget)	35,000	35,000	٥	30,665	30,665		٥							Awarded with issued Notice of Award
2024-0056	PROCUREMENT OF MEDIA MONITORING AND VALUATION PROVIDER	CCD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media			13-02-2024	13-02-2024	13-02-2024		13-02-2024	13-02-2024	28-02-202	14 3	31-12-2024		Government of the Philippines (current year's budget)	510,015	510,015	0	498,960	498,960		0							Awarded with issued Notice of Award
2024-0057	PROCUREMENT OF ALLIED SERVICES FOR CITEM OFFICE AND ITS TRADE FAIR EVENTS	HRMD	No	Services Competitive Bidding	29-01-20	24 06-02-2	20-02-2024	20-02-2024	20-02-2024	27-02-2024	27-02-2024	27-02-2024	27-03-202	14 3	31-12-2024		Government of the Philippines (current year's budnet)	4,400,000	4,400,000	0	4,326,418	4,326,418		CITEM COA, PCCI, PHILEXPORT	******	**********		20-02-2024	*********	31-12-2024	Awarded with issued Notice of Award
2024-0064	PURCHASE OF CABLES AND EPOXY STEEL FOR THE REPAIR OF LAPTOP LID  PROCUREMENT OF SECURE SOCKETS LAYER	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS  NP-53.14 Direct Retail			09-03-2024	09-03-2024	09-03-2024			09-03-2024	29-04-202	14			Government of the Philippines (current year's budget)	18,600	18,600	0	13,324	13,324		0				<u> </u>			Awarded with issued Notice of Award
2024-0072	(SSL) CERTIFICATE SUBSCRIPTION PACKAGE FOR ONE YEAR	SMDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			06-02-2024	06-02-2024	06-02-2024		06-02-2024	06-02-2024	13-02-202	3	31-12-2024		Government of the Philippines (current year's budget)	6,000	6,000	0	5,391	5,398		0							Awarded with issued Notice of Award
2024-0095	ADDITIONAL REPAIR AND REPLACEMENT OF DEFECTIVE AIR-CONDITIONING PARTS FOR TOYOTA INNOVA SLD 654	GSD	No														Government of the Philippines (current year's budget)	1,200	1,200	0				0				'			Ongoing Procurement Process
2024-0119	VENUE RENTAL FOR MANILA FAME 2024	OG1	No	NP-53.10 Lease of Real Property and Venue	-	19-03-2	02-04-2024	02-04-2024	02-04-2024	11-04-2024	23-04-2024	23-04-2024	04-06-202	24 2	20-10-2024		Government of the Philippines (current year's budget)	16,000,000	16,000,000	0	15,860,000	15,860,000		0							Awarded with issued Notice of Award
2024-0127-R1	PURCHASE OF AUDIO EQUIPMENTS FOR CITEM OFFICE	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS													Government of the Philippines (current year's budget)	49,900	49,900	0	c	c		0							Ongoing Procurement Process
2024-0133	HIRING OF CREATIVE DIRECTOR FOR THE PHILIPPINE PARTICIPATION IN TORYO INTERNATIONAL GIFT SHOW (TIGS) AUTUMN 2024 AND FINOPINAS 2024 HIRING OF ELECTRICIAN AND CARPENTER FOR	OG1	No	NP-53.9 - Small Value Procurement	22-03-20	24 -	02-04-2024	02-04-2024	02-04-2024		11-04-2024	11-04-2024	25-04-202	14 3	31-10-2024		Government of the Philippines (current year's budget) Government of the	900,000	000,000	0	900,000	900,000	,	0							Awarded with issued Notice of Award
2024-0139	PURCHASE OF OFFICE SUPPLIES FOR IFEX	EDD	No	Shonning 52 1(h)									-				Philippines (current year's budget)	24,000	24,000	0				0			— <u>'</u>	<u> </u>	<u> </u>		Ongoing Procurement Process
2024-0160	PHILIPPINES 2024	EDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS													Government of the Philippines (current year's budget)	45,550	45,550	0		0		•			, !	'	'		Ongoing Procurement Process
2024-0165-R2	PURCHASE OF ALMOND AND SHOT GLASS FOR IFEX 2024 PRESS CONFERENCE	EDD	No	attitude 1175													Government of the Philippines (current year's budget)	1,300	1,300	0				0							Ongoing Procurement Process
2024-0165-R3	PURCHASE OF RAW MATERIALS AND ADDITIONAL PROPS FOR IFEX 2024 PRESS CONFERENCE	EDD	No														Government of the Philippines (current year's budget)	2,931	2,931	0				0							Ongoing Procurement Process
2024-0167	PROCUREMENT OF ONE YEAR SUBSCRIPTION FOR DEVELOPER TOOL FOR EMAIL TESTING	EDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and								11-04-2024					Government of the Philippines (current year's budget)	15,000	15,000	0	10,173	10,173		٥							Ongoing Procurement Process
2024-0168	PRINT AD PLACEMENTS FOR IFEX PHILIPPINES 2024	VDD	No	Airline Tickets  NP-53.6 Scientific, Scholarly, Artistic  Work, Exclusive Technology and Media							30-04-2024	30-04-2024	03-05-202	14 1	18-05-2024		Government of the Philippines (current year's budget)	1,026,000	1,026,000	0	640,000	640,000		۰							Awarded with issued Notice of Award
2024-0169	PURCHASE OF CELLCARDS FOR UTILIZATION OF IFEX PHILIPPINES TEAM AND SUPPORT STAFF	OG2	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no													Government of the Philippines (current year's budget)	32,368	32,368	0		c		0							Ongoing Procurement Process
2024-0174	PURCHASE OF JUMBO TISSUE ROLL FOR CITEM OFFICE USE	GSD	No	available in PS Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS			23-04-2024	23-04-2024	23-04-2024			26-04-2024	26-04-202	14			Government of the Philippines (current year's budget)	48,000	48,000	0	37,080	37,090		0							Ongoing Procurement Process
2024-0181	HIRING OF ADDITIONAL DRIVER FOR IFEX PHILIPPINES 2024	GSD	No														Government of the Philippines (current year's budget)	10,000	10,000	0				•			<u></u> —'	<u> </u>	<u> </u>		Ongoing Procurement Process
2024-0196	AD PLACEMENTS IN BUSINESS MIRROR PLATFORMS FOR PUBLICITY AND PROMOTION OF IFEX PHILIPPINES 2024	CCD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services							30-04-2024	30-04-2024	03-05-202	14 0	05-05-2024		Government of the Philippines (current year's budget)	519,988	519,988	٥	500,000	500,000		٥							Awarded with issued Notice of Award
2024-0197	HIRING OF OFFICIAL CONCESSIONAIRE FOR BUYER'S CAFÉ AND BUYER'S LOUNGE OF IFEX BUILDBINES 2024	OG2	No	NP-53.9 - Small Value Procurement	26-04-20	24 -	30-04-2024	30-04-2024	30-04-2024	02-05-2024	02-05-2024	02-05-2024	08-05-202	14 1	12-05-2024		Government of the Philippines (current year's budget)	300,000	300,000	0	300,000	300,000		0							Awarded with issued Notice of Award
2024-0199	PHILIPPINES 2024 PROCUREMENT OF VARIOUS WOOD PRESERVATION SUPPLIES FOR CITEM OFFICE FLOOR TREATMENT	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	25-04-20	24	30-04-2024	30-04-2024	30-04-2024								Government of the Philippines (current year's budget)	160,500	160,500	0				0							Ongoing Procurement Process
2024-0200	PURCHASE OF BASIC GOODS AND COMMODITIES FOR CITEM OFFICE USE	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS			20-05-2024	20-05-2024	20-05-2024				20-05-202	14			Government of the Philippines (current year's budget)	43,990	43,990	0	21,166	21,166		0							Ongoing Procurement Process
2024-0204	REGIONAL OFFICES	OG1	No	NP-53.9 - Small Value Procurement													Government of the Philippines (current year's budget)	2,000	2,000	0		c		0							Ongoing Procurement Process
2024-0205	PURCHASE OF FIBER CEMENT CORRUGATED ROOFING SHEET AND THREADED NAILS FOR THE REPAIR OF CITEM ROOF	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS													Government of the Philippines (current year's budget)	10,000	10,000	0		d	-	0							Ongoing Procurement Process
2024-0212	SPACE RENTAL FOR THE PHILIPPINE PARTICIPATION IN CHINA INTERNATIONAL IMPORT EXPO (CIIE) 2024 SPACE RENTAL FOR THE PHILIPPINE	OG2	No	Foreign Guidelines - Alternative Method	10-05-20	24 -	21-05-2024	21-05-2024	21-05-2024		21-05-2024	21-05-2024	05-06-202	14			Government of the Philippines (current year's budget)	2,635,578	2,635,578	0	2,624,808	2,624,808		•			<u> </u>	L'	<u></u>		Awarded with issued Notice of Award
2024-0234	SPACE RENTAL FOR THE PHILIPPINE PARTICIPATION IN TOKYO INTERNATIONAL GIFT SHOW (TIGS) AUTUMN SHOW 2024 HOTEL ACCOMMODATION FOR CITEM	0G1	No	Foreign Guidelines - Alternative Method	23-05-20	_	28-05-2024				28-05-2024		18-06-202	14			Government of the Philippines (current year's budget)	1,804,000	1,804,000	0	1,670,051			0							Awarded with issued Notice of Award
2024-0237	OFFICIALS AND STAFF DURING MANILA FAME 2024	OG1	No	NP-53.10 Lease of Real Property and Venue	-	28-05-2	04-06-2024	04-06-2024	04-06-2024	11-06-2024	02-07-2024	02-07-2024		$\perp$			Government of the Philippines (current year's budget)	500,000	500,000	0	498,750	498,750		•			<u>'</u>	<u> </u>	<u> </u>		Awarded with issued Notice of Award
2024-0238	ADDITIONAL MARKETING PACKAGE FEE FOR ANUGA 2023 EXHIBITORS / GROUP PARTICIPANTS	OG2	No														Government of the Philippines (current year's budget)	78,666	78,666	0				0				<sup>'</sup>			Ongoing Procurement Process

CITEM PMR 2nd Semester 2024 Page 9 of 16

## **Procurement Monitoring Report as of December 31 2024**

		1 1		ı	· 												1								ı						
						_	1	1	Actual Procu	urement Acti		1	1	T	1	1	-	,	ABC (PhP)		Contr	act Cost (PhP)	Ι					ceipt of Invit			Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference IB	of Pre-bid	Conf Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contrac Signing	Notice to Proceed	Delivery/ Completio	Inspection Acceptance	Source of Funds	Total	моое	со	Total	моов	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
2024-0240	PURCHASE OF ONE (1) EXECUTIVE CHAIR FOR THE OFFICE OF EXECUTIVE DIRECTOR	EDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS			15-08-2024	15-08-2024	15-08-2024				15-08-202	14	28-08-2024	28-08-2024	Government of the Philippines (current year's budget)	20,000	20,000	0	12,600	12,600	e								Ongoing Procurement Process
2024-0246	HOTEL ACCOMODATION FOR HOSTED BUYERS AND GUEST LUMINARIES OF MANILA FAME	OG1	No	NP-53.10 Lease of Real Property and Venue		04-06-2	024 11-06-2024	11-06-2024	11-06-2024	02-07-2024	02-07-2024	02-07-2024	02-08-202	14			Government of the Philippines (current year's budget)	1,960,000	1,960,000	0	1,280,000	1,280,000									Awarded with issued Notice of Award
2024-0251	PURCHASE OF OFFICE SUPPLIES CY 2024	GSD	No				06-12-2024	06-12-2024	06-12-2024				06-12-202	14			Government of the Philippines (current year's budget)	350,105	350,105	0	96,814	96,814									Ongoing Procurement Process
2024-0263	PURCHASE OF LED LIGHT BULBS FOR REPLACEMENT OF BUSTED BULBS IN THE	GSD	No	Shopping 52.1(b) - Regular Office Supplies											03-07-202-	03-07-2024	Government of the	6,000	6,000	0	4,520	4,520									Ongoing Procurement Process
	OFFICE OF THE EXECUTIVE DIRECTOR  PURCHASE OF 100 LITERS OF DIESEL FUEL FOR GENERATOR SET	GSD		and Equipment no available in PS NP-53.14 Direct Retail Purchase of Petroleum													year's budget)  Government of the									$\vdash$					
2024-0264	PROCUREMENT OF CULINARY HERITAGE			Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value													Philippines (current year's budget)  Government of the	7,000	7,000									<u> </u>	<u> </u>		Ongoing Procurement Process
2024-0265	TOUR FOR IFEX MEDIA SALU-SALO PROCUREMENT OF SOCIAL MEDIA	OG2	No	Procurement NP-53.6 Scientific,	21-06-20	-	25-06-2024	25-06-2024	25-06-2024		09-07-2024	09-07-2024	19-07-202	14			Philippines (current year's budget)	90,000	90,000	0	90,000	90,000				$\vdash$	<u> </u>	<u> </u>	<u></u> '		Awarded with issued Notice of Award
2024-0267	MARKETING TOOL SUBSCRIPTION FOR 12- MONTHS	CCD	No	Scholarly, Artistic Work, Exclusive Technology and Media Services	-		30-07-2024	30-07-2024	30-07-2024		30-07-2024	30-07-2024	26-08-202	14	25-08-202		Government of the Philippines (current year's budget)	1,900,000	1,900,000	0	1,900,000	1,900,000	c								Awarded with issued Notice of Award
2024-0268	RENEWAL OF DOMAIN NAMES: foodphill ppines.com and fameplus.com	SMDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	-		18-06-2024	18-06-2024	18-06-2024			18-06-2024					Government of the Philippines (current year's budget)	8,500	8,500	0	6,993	6,993	c								Ongoing Procurement Process
2024-0269	SPACE RENTAL WITH BOOTH SYSTEM FOR THE MANILA FAME INSTITUTIONAL PARTICIPATION IN BANGKOK MEGA SHOW 2024	OG1	No	Foreign Guidelines - Alternative Method	21-06-20	24	25-06-2024	25-06-2024	25-06-2024		25-06-2024	25-06-2024	12-07-203	14			Government of the Philippines (current year's budget)	194,400	194,400	0	190,548	190,548	6								Awarded with issued Notice of Award
2024-0272	PURCHASE OF CONSTRUCTION MATERIALS FOR CITEM WAREHOUSE FLOORING RESTORATION	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS											31-07-202	31-07-2024	Government of the Philippines (current year's budget)	42,000	42,000	0	15,050	15,050	c								Ongoing Procurement Process
2024-0274	HIRING OF SUBJECT-MATTER EXPERT AGENCY FOR CREATE PHILIPPINES 2024 ROADSHOWS	OG1	No	NP-53.9 - Small Value Procurement	28-06-20		02-07-2024	02-07-2024	02-07-2024		09-07-2024	09-07-2024	07-08-202	14			Government of the Philippines (current year's budget)	600,000	600,000	0	600,000	600,000									Awarded with issued Notice of Award
2024-0281	HIRING OF THE OFFICIAL BOOTH AND VENUE ENHANCEMENTS CONTRACTOR FOR MANILA FAME 2024 PURCHASE OF 15 PIECES UPS BATTERY FOR	EDD	No	Competitive Bidding Shopping 52.1(b) -	02-08-20	24 13-08-2	024 27-08-2024	27-08-2024	27-08-2024	30-08-2024	03-09-2024	03-09-2024	02-10-202	14			Government of the Philippines (current year's budget)	1,300,000	1,300,000	0	1,167,934	1,167,934	0	CITEM COA, PCCI, PHILEXPORT	*******	* **********		27-08-2024	***************************************		Awarded with issued Notice of Award
2024-0284	CITEM UPS UNITS	SMDD	No	Regular Office Supplies and Equipment no available in PS			09-12-2024	09-12-2024	09-12-2024				09-12-202	14			Government of the Philippines (current year's budget)	15,000	15,000	0	11,350	11,350	c								Ongoing Procurement Process
2024-0285	SUPPLY AND DELIVERY OF ONE (1) UNIT BRAND-NEW MULTI-PURPOSE VEHICLE (MPV) PROCUREMENT OF VARIOUS LAPTOP SPARE	GSD	No	NP-53.1 Two Failed Biddings Shopping 52.1(b) -	06-11-20	24 12-11-2	024 19-11-2024	19-11-2024	19-11-2024	04-12-2024	05-12-2024	05-12-2024					Government of the Philippines (current year's budget)	1,385,000	٥	1,385,000	1,385,000	0	1,385,000			Ш		<u> </u>	<u> </u>		Awarded with issued Notice of Award
2024-0286	PARTS  SPACE RENTAL FOR THE PHILIPPINE	SMDD	No	Regular Office Supplies and Equipment no available in PS	13-11-20	24 -	19-11-2024	19-11-2024	19-11-2024	12-12-2024	12-12-2024	12-12-2024					Government of the Philippines (current year's budget)	80,000	80,000	0	70,190	70,190	c								Awarded with issued Notice of Award
2024-0287	PARTICIPATION IN FOODEX 2025	OG2	No	Foreign Guidelines - Alternative Method	11-07-20		16-07-2024	16-07-2024	16-07-2024		16-07-2024	16-07-2024	20-08-202	14			Philippines (current year's budget)	2,455,037	2,455,037	0	2,200,617	2,200,617				ш	<u> </u>	<u> </u>	<u> </u>		Awarded with issued Notice of Award
2024-0288	HIRING OF OFFICIAL EXHIBITION SIGNAGE CONTRACTOR FOR MANILA FAME 2024	EDD	No	NP-53.9 - Small Value Procurement	06-07-20	24 09-07-2	024 16-07-2024	16-07-2024	16-07-2024		30-07-2024	30-07-2024	18-10-202	14			Government of the Philippines (current year's budget)	950,000	950,000	0	885,185	885,185				$\perp$	<u> </u>	<u> </u>	<u> </u>		Awarded with issued Notice of Award
2024-0288-P1	HIRING OF OFFICIAL EXHIBITION SIGNAGE CONTRACTOR FOR MANILA FAME 2024 - PART I	EDD	No										13-09-202	14			Government of the Philippines (current year's budget)	32,000	32,000	0	32,000	32,000	0								Ongoing Procurement Process
2024-0288-P2	HIRING OF OFFICIAL EXHIBITION SIGNAGE CONTRACTOR FOR MANILA FAME 2024 - PART II	EDD	No										11-10-202	14			Government of the Philippines (current year's budget)	485,997	485,997	0	485,997	485,997	0					'	'		Awarded with issued Notice of Award
2024-0288-P3	HIRING OF OFFICIAL EXHIBITION SIGNAGE CONTRACTOR FOR MANILA FAME 2024 - PART III	EDD	No										17-10-202	14			Government of the Philippines (current year's budget)	288,810	288,810	0	288,810	288,810									Awarded with issued Notice of Award
2024-0288-P4	HIRING OF OFFICIAL EXHIBITION SIGNAGE CONTRACTOR FOR MANILA FAME 2024 -	EDD	No										18-10-202	14			Government of the Philippines (current	75,498	75,498	0	75,498	75,498									Awarded with issued Notice of Award
2024-0288-P5	PART IV HIRING OF OFFICIAL EXHIBITION SIGNAGE CONTRACTOR FOR MANILA FAME 2024 -	EDD	No										18-10-202	14			year's budget) Government of the Philippines (current	2,880	2,880	0	2,880	2,880									Ongoing Procurement Process
2024-0289	PART V HIRING OF CREATIVE DIRECTOR FOR MANILA FAME 2024	OG1	No	NP-53.9 - Small Value Procurement	05-07-20	24 -	09-07-2024	09-07-2024	09-07-2024		30-07-2024	30-07-2024	16-08-202	14			year's budget) Government of the Philippines (current	600,000	600,000	0	600,000	600,000				$\vdash$					Awarded with issued Notice of Award
2024-0290	HIRING OF PHOTOGRAPHY AND VIDEOGRAPHY SERVICE PROVIDER FOR CREATE PHILIPPINES X MIPAM KICK OFF	VDD	No	NP-53.9 - Small Value Procurement	05-07-20	24 -	09-07-2024	09-07-2024	09-07-2024		09-07-2024	09-07-2024	11-07-202	14			Government of the Philippines (current year's budget)	200,000	200,000	0	99,000	99,000	c								Awarded with issued Notice of Award
2024-0291	CEREMONY BOOTH ENHANCEMENT FOR THE MANILA FAME INSTITUTIONAL PARTICIPATION IN BANGKOK MEGA SHOW 2024	OG1	No	Foreign Guidelines - Alternative Method	05-07-20	24 -	09-07-2024	09-07-2024	09-07-2024		09-07-2024	09-07-2024	09-07-202	14			Government of the Philippines (current year's budget)	150,000	150,000	0	149,274	149,274									Awarded with issued Notice of Award
2024-0292	HIRING OF PRODUCTION OUTFIT FOR CREATE PHILIPPINES X MIPAM CAPACITY BUILDING SEMINAR PHASE 1	EDD	No	NP-53.9 - Small Value Procurement	07-07-20	24 09-07-2	024 16-07-2024	16-07-2024	16-07-2024		16-07-2024	16-07-2024	08-08-202	14			Government of the Philippines (current year's budget)	850,000	850,000	0	850,000	850,000	0								Awarded with issued Notice of Award
2024-0297	PURCHASE OF ONE (1) UNIT VIDEO BLOGGING CAMERA FOR SOCIAL MEDIA CONTENT CREATIONS OF CITEM EVENTS AND PROJECTS	ССБ	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS													Government of the Philippines (current year's budget)	40,000	40,000	0	0	٥	c								Ongoing Procurement Process
2024-0299	PURCHASE OF OFFICE SUPPLIES FOR LEGAL UNIT	LEGAL	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no			12-07-2024	12-07-2024	12-07-2024								Government of the Philippines (current year's budget)	11,510	11,510	0	0										Awarded with issued Notice of Award
2024-0300	STAND CONSTRUCTION, INSTALLATION, AND DISMANTLING FOR THE PHILIPPINE	OG2	No	Foreign Guidelines - Alternative Method	19-07-20	24 -	30-07-2024	30-07-2024	30-07-2024		30-07-2024	30-07-2024	20-08-202	14			Government of the Philippines (current	280,000	280,000	0	279,935	279,935									Awarded with issued Notice of Award
2024-0301	PARTICIPATION IN HKTDC FOOD PRO 2024 HIRING OF PHOTOGRAPHY WITH STYLING SERVICES FOR TOKYO INTERNATIONAL GIFT SHOW AUTUMN 2024 AND FINOPINAS 2024	061	No	NP-53.9 - Small Value Procurement	12-07-20	24 -	16-07-2024	16-07-2024	16-07-2024	-	16-07-2024	16-07-2024	26-07-202	14			year's budget)  Government of the  Philippines (current  year's budget)	500,000	500,000	0	495,000	495,000									Awarded with issued Notice of Award
2024-0302	SUPPLY, TRANSFER AND RELOCATION OF 3.0 TR FLOOR-MOUNTED INVERTER AIR- CONDITIONING UNIT FROM SMDD OFFICE TO	GSD	No	NP-53.9 - Small Value Procurement			23-07-2024	23-07-2024	23-07-2024								Government of the Philippines (current year's budget)	50,000	50,000	0	37,500	37,500									Awarded with issued Notice of Award
2024-0304-R1	SMDD TECH ROOM  25,000KM PREVENTIVE MAINTENANCE SERVICE AND AIR-CONDITIONING CLEANING FOR TOYOTA HIANCE COMMUTER \$3-H331	GSD		Direct Contracting			05-11-2024	05-11-2024	05-11-2024				11-11-202	14			Government of the Philippines (current year's budget)	24,000	24,000	0	23,613	23,613	c								Awarded with issued Notice of Award
2024-0306-R1	PURCHASE OF TEN (10) PIECES MAINTENANCE BOX FOR EPSON L6290 PRINTER	SMDD		Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS													Government of the Philippines (current year's budget)	11,000	11,000	0	0		6								Ongoing Procurement Process
2024-0310	RENEWAL OF DOMAIN NAMES: foodphilippines.ph and fashionphilippines.ph	SMDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			09-07-2024	09-07-2024	09-07-2024			09-07-2024					Government of the Philippines (current year's budget)	5,200	5,200	0	4,449	4,440	c								Awarded with issued Notice of Award
2024-0311	SUPPLY AND DELIVERY OF ONE (1) UNIT BRAND-NEW VEHICLE - PASSENGER VAN	GSD	No	NP-53.1 Two Failed Biddings	31-10-20	24 05-11-2	024 12-11-2024	12-11-2024	12-11-2024	04-12-2024	05-12-2024	05-12-2024	28-12-202	14			Government of the Philippines (current year's budget)	1,390,000	۰	1,390,000	1,390,000	0	1,390,000								Awarded with issued Notice of Award
2024-0313-R1	10000KM PERIODIC MAINTENANCE SERVICE FOR FORD TERRITORY CS-L930	GSD	No	Direct Contracting			27-09-2024	27-09-2024	27-09-2024	-		27-09-2024	27-09-202	14			Government of the Philippines (current year's budget)	10,000	10,000	0	8,926	8,926	0								Awarded with issued Notice of Award
2024-0314	DIAGNOSE OF PAPER JAM ISSUE FOR EPSON A3 L1800 INKIET PRINTER	SMDD	No	NP-53.9 - Small Value Procurement	-		10-09-2024	10-09-2024	10-09-2024	-		11-09-2024	11-09-202	14			Government of the Philippines (current year's budget)	2,000	2,000	0	1,500	1,500				$\Box$					Awarded with issued Notice of Award

CITEM PMR 2nd Semester 2024 Page 10 of 16

## **Procurement Monitoring Report as of December 31 2024**

				1							rement Acti							I I		ABC (PhP)			act Cost (PhP)		1 1				eipt of Invita			1
										Actual Procu	rement Acti		П	1						ABC (PhP)		Contr	act Cost (PhP)						eipt of Invita			Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Ads/Pr Conference IE	ost of Pi	re-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	моое	со	Total	MOOE	со	List of Invited Observers	Pre-bid E Conf	ligibility S Op Check B	Sub/ pen of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
2024-0315-R1	PURCHASE OF ROUNDTRIP TICKETS FOR CREATE PHILIPPINES 2024 X MIPAM CAPACITY BUILDING ROADSHOW IN DAPITAN CITY, ZAMBOANGA DEL NORTE	061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets				02-08-2024	02-08-2024	02-08-2024								Government of the Philippines (current year's budget)	200,000	200,000	o	0	٥									Ongoing Procurement Process
2024-0317	LEASE OF CONFERENCE VENUE AND ROOM ACCOMMODATION FOR THE 2024 CITEM MID- YEAR ASSESSMENT AND PLANNING	CORPLAN	No	NP-53.5 Agency-to- Agency				30-07-2024	30-07-2024	30-07-2024	-	30-07-2024	30-07-2024	15-08-2024				Government of the Philippines (current year's budget)	250,000	250,000	0	248,513	248,513									Awarded with issued Notice of Award
2024-0318	FACEBOOK AND INSTAGRAM DIGITAL ADVERTISEMENT BOOSTING FOR CITEM MANILA FAME, CREATE PHILIPPINES AND IFEX PHILIPPINES/FOOD PHILIPPINES SOCIAL	CCSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and				30-07-2024	30-07-2024	30-07-2024		30-07-2024	30-07-2024	16-08-2024				Government of the Philippines (current year's budget)	400,000	400,000	0	400,000	400,000									Awarded with issued Notice of Award
2024-0319	MEDIA CAMPAIGNS PRINT AD PLACEMENT FOR THE PUBLICITY AND PROMOTION OF CREATE PHILIPPINES 2024	CCSD	No	Airline Tickets NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media				06-08-2024	06-08-2024	06-08-2024		06-08-2024	06-08-2024	07-08-2024				Government of the Philippines (current year's budget)	136,000	136,000	0	136,000	136,000	6								Awarded with issued Notice of Award
2024-0321-R1	RENTAL OF ONE (1) UNIT VAN FOR CREATE PHILIPPINES 2024 X MIPAM CAPACITY BUILDING ROADSHOW IN DAPITAN CITY, ZAMBOANSA DEL NORTE	061	No	NP-53.9 - Small Value Procurement				02-08-2024	02-08-2024	02-08-2024			02-08-2024	02-08-2024				Government of the Philippines (current year's budget)	16,000	16,000	0	8,000	8,000									Awarded with issued Notice of Award
2024-0322	PURCHASE OF SUPPLIES AND SNACKS FOR MID-YEAR ASSESSMENT AND PLANNING	CORPLAN	No															Government of the Philippines (current	5,000	5,000	0	0										Ongoing Procurement Process
2024-0334	HIRING OF JANITORIAL SERVICES FOR TIGS PHOTOSHOOT 2024	OG1	No															vear's budget) Government of the Philippines (current	4,000	4,000	0	0										Ongoing Procurement Process
2024-0336	PROCUREMENT OF BOOTH SYSTEM AND ONLINE PACKAGE FOR THE PHILIPPINES	OG1	No	Foreign Guidelines - Alternative Method	03-08-	2024		06-08-2024	06-08-2024	06-08-2024		06-08-2024	06-08-2024	15-08-2024				year's budget) Government of the Philippines (current year's budget)	2,630,220	2,630,220	0	2,578,552	2,578,552				$\neg$					Awarded with issued Notice of Award
2024-0339	PARTICIPATION IN CENTERSTAGE 2024  BOOTH CONSTRUCTION OF THE PHILIPPINE PAVILION IN TOKYO INTERNATIONAL GIFT	061	No	Foreign Guidelines -	05-08-	2024		06-08-2024	06-08-2024	06-08-2024		06-08-2024	06-08-2024	21-08-2024				year's budget) Government of the Philippines (current	1,951,147	1,951,147	0	1,950,804	1,950,804				$\rightarrow$					Awarded with issued Notice of Award
	SHOW (TIGS) 2024 HIRING OF TRAINING FACILITATOR TO			Alternative Method  NP-53.9 - Small Value														year's budget)  Government of the									+					
2024-0341	CONDUCT ISO 9001:2015 INTERNAL QUALITY AUDIT REFRESHER TRAINING RENEWAL OF DEDICATED WEB HOSTING	IAS	No	Procurement		+	-	16-08-2024	16-08-2024	16-08-2024			-	16-08-2024	$\vdash$			Philippines (current year's budget) Government of the	50,000	50,000	0	49,000	49,000				-	_				Awarded with issued Notice of Award
2024-0343	SERVICES FOR ONE YEAR  CHAUFFEURED VEHICLE RENTAL IN HONG	SMDD	No	Direct Contracting			•	13-08-2024	13-08-2024	13-08-2024		13-08-2024	13-08-2024	16-09-2024		05-10-2025		Philippines (current year's budget)	369,600	369,600	0	369,600	369,600				_					Awarded with issued Notice of Award
2024-0344	KONG FOR EXHIBITORS, CITEM OFFICIAL, AND PTIC OFFICIALS FOR THE PHILIPPINE PARTICIPATION IN HKTDC PRO 2024 RENTAL, INSTALLATION, DISMANTLING, AND	OG2	No	Foreign Guidelines - Alternative Method				08-08-2024	08-08-2024	08-08-2024		13-08-2024	13-08-2024					Government of the Philippines (current year's budget) Government of the	30,000	30,000	0	26,657	26,657									Awarded with issued Notice of Award
2024-0345	TWO-WAY HAULING OF ARTISANS VILLAGE SETTING IN MANILA FAME 2024	EDD	No	NP-53.9 - Small Value Procurement	23-08-	2024		29-08-2024	29-08-2024	29-08-2024	29-08-2024	03-09-2024	03-09-2024	17-09-2024				Philippines (current year's budget)	994,880	994,880	0	983,092	983,092	6								Awarded with issued Notice of Award
2024-0346	RENEWAL OF 150 LICENSES OF ANTI-VIRUS SOFTWARE	SMDD	No	NP-53.9 - Small Value Procurement	03-09-	2024		05-09-2024	05-09-2024	05-09-2024	12-09-2024	17-09-2024	17-09-2024	04-10-2024		04-12-2025		Government of the Philippines (current year's budget)	405,000	405,000	0	400,500	400,500									Awarded with issued Notice of Award
2024-0347	SPACE RENTAL FOR THE PHILIPPINES PARTICIPATION IN AMBIENTE 2025	CGD	No	Foreign Guidelines - Alternative Method	22-08-	2024		27-08-2024	27-08-2024	27-08-2024		27-08-2024	27-08-2024	30-08-2024				Government of the Philippines (current year's budget)	6,269,510	6,269,510	0	6,064,487	6,064,487									Awarded with issued Notice of Award
2024-0348	ENGAGEMENT OF A STRUCTURAL ENGINEER OR FIRM TO DETERMINE THE STRUCTURAL INTEGRITY OF THE GSP BUILDING	GSD	No	NP-53.2 Emergency Cases			.			.			13-08-2024	13-08-2024				Government of the Philippines (current year's budget)	150,000	150,000		0										Ongoing Procurement Process
2024-0351	DIGITAL MARKETING CAMPAIGN SOLUTION ONE (1) YEAR SUBSCRIPTION FOR CITEM	SMDD	No	NP-53.9 - Small Value	17-08-	2024		20-08-2024	20-08-2024	20-08-2024	17-09-2024	04-10-2024	04-10-2024	10-10-2024				Government of the Philippines (current year's budget)	800,000	800,000	0	769,738	769,738				$\top$					Awarded with issued Notice of Award
2024-0353	EVENTS HIRING OF PROFESSIONAL JAPANESE INTERPRETER FOR THE PHILIPPINE	061	No	Procurement  Foreign Guidelines -	22-08-	2024		27-08-2024	27-08-2024	27-08-2024		27-08-2024	27-08-2024	19-09-2024				year's budget) Government of the Philippines (current	200,000	200,000	0	193,001	193,001				+					Awarded with issued Notice of Award
	PARTICIPATION IN TIGS 2024 SPACE RENTAL FOR INSTITUTIONAL			Alternative Method		_							-	_				year's budget)									+	_				
2024-0354	PROMOTION OF MANILA FAME IN AMBIENTE 2025 SUPPLY, INSTALLATION AND REPAIR OF	OG1	No	Foreign Guidelines - Alternative Method	22-08-	2024		27-08-2024	27-08-2024	27-08-2024		27-08-2024	27-08-2024	16-09-2024				Government of the Philippines (current year's budget)	507,514	507,514	0	490,917	490,917				_					Awarded with issued Notice of Award
2024-0357	CLUTCH AND ENGINE FOR ISUZU CROSSWIND SAB-4926	GSD	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	50,000	50,000	0	0	0									Ongoing Procurement Process
2024-0360	HIRING OF STAND ASSISTANTS FOR THE PHILIPPINE PARTICIPATION IN CENTRESTAGE HONG KONG CONVENTION 2024	OG1	No	Foreign Guidelines - Alternative Method	20-08-	2024		22-08-2024	22-08-2024	22-08-2024	22-08-2024	22-08-2024	22-08-2024	03-10-2024				Government of the Philippines (current year's budget)	100,000	100,000	0	66,496	66,496									Awarded with issued Notice of Award
2024-0361	HIRING OF CATERING SERVICES FOR THE MEDIA LOUNGE OF MANILA FAME 2024	CCD	No	NP-53.9 - Small Value Procurement	06-09-	2024		10-09-2024	10-09-2024	10-09-2024	20-09-2024	24-09-2024	24-09-2024	04-10-2024				Government of the Philippines (current	180,000	180,000	0	168,000	168,000									Awarded with issued Notice of Award
2024-0363	SEARCH ENGINE OPTIMIZATION (SEO) KEYWORD TOOL SUBSCRIPTION FOR ONE (1) YEAR	061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets								20-08-2024	20-08-2024	17-10-2024		19-08-2025		year's budget)  Government of the Philippines (current year's budget)	110,000	110,000	0	95,447	95,447	6								Awarded with issued Notice of Award
2024-0364	PROCUREMENT OF PLATINUM MARKETING SUBSCRIPTION IN AN INTERNATIONAL ONLINE EVENT LISTING WEBSITE / PLATFORM FOR MANILA FAME	061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets								20-08-2024	20-08-2024	18-10-2024				Government of the Philippines (current year's budget)	188,800	188,800	0	163,682	163,682									Awarded with issued Notice of Award
2024-0365	CCP BILLBOARD AND E-BOARD AD PLACEMENTS FOR MANILA FAME 2024 BOOTH SYSTEM ENHANCEMENT AND PROPS	CCD	No	NP-53.5 Agency-to- Agency					-			20-08-2024	20-08-2024	-				Government of the Philippines (current year's budget) Government of the	146,800	146,800	0	146,800	146,800									Awarded with issued Notice of Award
2024-0366	FOR CENTRESTAGE HONG KONG 2024  ADDITIONAL MANPOWER, BATTENS.	OG1	No	Foreign Guidelines - Alternative Method	20-08-	2024	•	22-08-2024	22-08-2024	22-08-2024	•	22-08-2024	22-08-2024	28-08-2024				Philippines (current year's budget)	700,000	700,000	0	620,928	620,928				$\perp$					Awarded with issued Notice of Award
2024-0366-R1	STIFFENERS, CONVENIENCE OUTLETS FOR THE BOOTH SYSTEM ENHANCEMENT AND PROPS FOR CENTRESTAGE HONG KONG 2024	CGD	No					-	-					-				Government of the Philippines (current year's budget)	59,000	59,000	o	56,150	56,150	6								Awarded with issued Notice of Award
2024-0367	FASHION SHOW: MINI-PARADE (MIXED SHOW) PARTICIPATION FEE IN CENTRESTAGE 2024	061	No	Foreign Guidelines - Alternative Method	20-08-	2024		22-08-2024	22-08-2024	22-08-2024		22-08-2024	22-08-2024	28-08-2024				Government of the Philippines (current year's budget)	47,672	47,672	0	45,610	45,610									Awarded with issued Notice of Award
2024-0368	HIRING OF MARKET PROMOTION AGENT FOR MANILA FAME 2024 FOR THE JAPAN MARKET	061	No	Foreign Guidelines - Alternative Method	20-08-	2024		22-08-2024	22-08-2024	22-08-2024	22-08-2024	22-08-2024	22-08-2024	30-08-2024				Government of the Philippines (current year's budget)	500,000	500,000	0	500,000	500,000									Awarded with issued Notice of Award
2024-0369	PURCHASE OF RIBBON CARTRIDGE AND PLASTIC FOLDER FOR CASHIER UNIT	CASHIER	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				29-08-2024	29-08-2024	29-08-2024			29-08-2024	29-08-2024				Government of the Philippines (current year's budget)	1,560	1,560	0	1,566	1,566									Awarded with issued Notice of Award
2024-0374	PURCHASE OF OFFICE SUPPLIES FOR CITEM OFFICE USE	SBD	No	NP-53.9 - Small Value Procurement				28-08-2024	28-08-2024	28-08-2024			28-08-2024	28-08-2024				Government of the Philippines (current year's budget)	49,876	49,876	0	0	0									Ongoing Procurement Process
2024-0376-R2	PURCHASE OF TWO (2) ROUNDTRIP TICKET RE. PHILIPPINE PARTICIPATION IN TOKYO INTERNATIONAL GIFT SHOW 2024 IN TOKYO JAPAN	SBD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets														Government of the Philippines (current year's budget)	105,000	105,000	0	104,322	104,322									Awarded with issued Notice of Award
2024-0378	RENTAL OF ONE (1) UNIT VAN FOR CREATE PH X MIPAM CAPACITY BUILDING RPOADSHOW	SBD	No	NP-53.9 - Small Value Procurement		$\top$		28-08-2024	28-08-2024	28-08-2024			28-08-2024	26-08-2024				Government of the Philippines (current	10,000	10,000	0	10,000	10,000									Awarded with issued Notice of Award
2024-0380	IN BOHOL HIRING OF AN INTERNATIONAL SPEAKER FOR THE CAPACITY BUILDING IN MANILA FAME	OG1	No	NP-53.7 Highly Technical Consultants								25-09-2024	25-09-2024	14-10-2024				year's budget) Government of the Philippines (current	700,000	700,000	0	648,160	648,160				+					Awarded with issued Notice of Award
2024-0381	2024 FABRICATION, HAULING, MOBILIZATION, INSTALLATION, AND DISMANTLING OF DESIGN COMMUNE FASHION 2024 SETTING FOR	EDD	No	NP-53.9 - Small Value Procurement	31-08-	2024	05-09-2024	10-09-2024	10-09-2024	10-09-2024	17-09-2024	19-09-2024		01-10-2024				year's budget)  Government of the  Philippines (current  year's budget)	636,856	636,856	0	598,003	598,003				+					Awarded with issued Notice of Award
2024-0382	MANILA FAME 2024  FABRICATION, HAULING, MOBILIZATION, INSTALLATION, AND DISMANTLING OF DESIGN COMMUNE HOME SETTING FOR MANILA FAME 2024	EDD	No	NP-53.9 - Small Value Procurement	31-08-	2024	05-09-2024	10-09-2024	10-09-2024	10-09-2024	17-09-2024	19-09-2024	19-09-2024	01-10-2024				Government of the Philippines (current year's budget)	833,192	833,392	0	778,917	778,917									Awarded with issued Notice of Award
2024-0383	BOOTH CONSTRUCTION OF THE PHILIPPINE PAVILION FOR THE PHILIPPINE PARTICIPATION	CBD	No	Foreign Guidelines - Alternative Method	30-08-	2024		03-09-2024	03-09-2024	03-09-2024	03-09-2024	03-09-2024	03-09-2024	13-09-2024				Government of the Philippines (current	2,984,500	2,984,500	0	2,930,901	2,930,901				$\top$					Awarded with issued Notice of Award
2024-0384	IN SIAL PARIS 2024 FABRICATION, HAULING, MOBILIZATION,	EDD	No	NP-53.9 - Small Value	31-08-	2024	05-09-2024	10-09-2024	10-09-2024	10-09-2024	17-09-2024	19-09-2024	19-09-2074	01-10-2024				year's budget)  Government of the  Philippines (current  year's budget)	200,000	200,000	0	191,892	191,892				+					Awarded with issued Notice of Award
2024-0384	INSTALLATION, AND DISMANTLING OF SSX PAVILION FOR MANILA FAME 2024		140	Procurement	31-08			10-03-2024	10-03-2024	20-03-2024	17-03/2024	15-03-2024	1					year's budget)	200,000	200,000	Ů	131,892	191,492	,								www.ueta with issued reside of Award

CITEM PMR 2nd Semester 2024 Page 11 of 16

## **Procurement Monitoring Report as of December 31 2024**

											rement Acti									BC (PhP)			act Cost (PhP)		1 1				eipt of Invita			
			Is this an						r í	ctual Procu	rement Acti	Date of BAC	ı	1	1 1			1	Î	BC (PhP)		Contr	act Cost (PhP)								Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	ids/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution Recommending Award	Notice of Award	Contrac Signing	Notice to Proceed Co	elivery/ mpletion	Inspection & Acceptance	Source of Funds	Total	моое	со	Total	моов	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
2024-0385	FABRICATION, HAULING, MOBILIZATION, INSTALLATION, DISMANTLING, OF PHILIPPINE COMPONENTS SETTING FOR MANILA FAME	EDD	No	NP-53.9 - Small Value Procurement	:	31-08-2024	05-09-2024	10-09-2024	10-09-2024	10-09-2024	17-09-2024	19-09-2024	19-09-2024	01-10-202	14			Government of the Philippines (current year's budget)	499,968	499,968	0	477,195	477,195	-								Awarded with issued Notice of Award
2024-0386	SPACE RENTAL FOR THE PHILIPPINE PARTICIPATION IN MIHAS 2024 STAND CONSTRUCTION, INSTALLATION, AND	OG2	No	Foreign Guidelines - Alternative Method	:	30-08-2024	•	03-09-2024	03-09-2024	03-09-2024		03-09-2024	03-09-2024	10-09-202	14			Government of the Philippines (current year's budnet)	1,315,818	1,315,818	0	1,256,205	1,256,205									Awarded with issued Notice of Award
2024-0387	DISMANTLING FOR PHILIPPINE PARTICIPATION IN MIHAS 2024	OG2	No	Foreign Guidelines - Alternative Method		30-08-2024		03-09-2024	03-09-2024	03-09-2024	03-09-2024	03-09-2024	03-09-2024	12-09-202	14			Government of the Philippines (current year's budget)	1,000,000	1,000,000	0	968,824	968,824									Awarded with issued Notice of Award
2024-0388	HIRING OF PRODUCTION OUTFIT FOR SPECIAL EVENTS OF MANILA FAME 2024	EDD	No	NP-53.9 - Small Value Procurement		30-08-2024		05-09-2024	05-09-2024	05-09-2024	05-09-2024	05-09-2024	05-09-2024	09-10-202	14			Government of the Philippines (current year's budget)	730,000	730,000	0	720,000	720,000									Awarded with issued Notice of Award
2024-0388-R1	ADDITIONAL ORDER FOR OFFICIAL PRODUCTION OUTFIT FOR SPECIAL EVENTS OF	EDD	No															Government of the Philippines (current year's budget)	65,000	65,000	0	65,000	65,000									Awarded with issued Notice of Award
2024-0389	MANILA FAME 2024 FABRICATION, HAULING, MOBILIZATION, INSTALLATION, DISMANTLING OF KENNETH COBONPUE SETTING FOR MANILA FAME 2024	EDD	No	NP-53.9 - Small Value Procurement	:	31-08-2024	05-09-2024	10-09-2024	10-09-2024	10-09-2024	17-09-2024	19-09-2024	19-09-2024	01-10-202	14			Government of the Philippines (current year's budget)	200,000	200,000	0	188,029	188,029									Awarded with issued Notice of Award
2024-0390	FABRICATION, HAULING, MOBILIZATION, INSTALLATION, DISMANTLING OF NOSTALGIA SETTING FOR MANILA FAME 2024	EDD	No	NP-53.9 - Small Value Procurement		07-09-2024	10-09-2024	17-09-2024	17-09-2024	17-09-2024	17-09-2024	17-09-2024	17-09-2024	26-09-202	14			Government of the Philippines (current year's budget)	799,997	799,997	0	750,732	750,732									Awarded with issued Notice of Award
2024-0393	RENTAL OF SIX (6) WHEELER CLOSE VAN FOR HAULING OF PROPS AND MATERIALS FOR MANILA FAME 2024	EDD	No	NP-53.9 - Small Value Procurement				10-09-2024	10-09-2024	10-09-2024			12-09-2024	12-09-202	14			Government of the Philippines (current year's budget)	50,000	50,000	0	50,000	50,000									Awarded with issued Notice of Award
2024-0394	PURCHASE OF SHOCK ABSORBERS AS REPLACEMENT OF DEFECTIVE PARTS OF ISUZU CROSSWIND SAB4927	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	10,000	10,000	0	0	0	-								Ongoing Procurement Process
2024-0397	VAN RENTAL FOR FLY-IN JOURNALIST FOR MANILA FAME OCTOBER 2024	CCSD	No	NP-53.9 - Small Value Procurement				09-09-2024	09-09-2024	09-09-2024			09-09-2024	09-09-202	14			Government of the Philippines (current year's budget)	35,000	35,000	0	34,000	34,000									Awarded with issued Notice of Award
2024-0401	PURCHASE OF MATERIALS FOR CONCRETING OF OFFICE PERIMETER FLOORING	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	:	16-10-2024		22-10-2024	22-10-2024	22-10-2024		29-10-2024	29-10-2024	11-11-202	14			Government of the Philippines (current year's budget)	196,300	196,300	0	150,250	150,250									Awarded with issued Notice of Award
2024-0403	BOOTH ENHANCEMENT OF THE COMMODITY PAVILION FOR THE PHILIPPINE PARTICIPATION IN CHINA-ASEAN EXPO 2024	CBD	No	Foreign Guidelines - Alternative Method	:	10-09-2024		12-09-2024	12-09-2024	12-09-2024	13-09-2024	16-09-2024	16-09-2024	20-09-202	14			Government of the Philippines (current year's budget)	290,000	290,000	o	56,735	56,735									Awarded with issued Notice of Award
2024-0405	PURCHASE OF WAX RIBBON AND POS THERMAL PAPER	SMDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	3,600	3,600	0	•	۰									Ongoing Procurement Process
2024-0406-R1	HIRING OF VEHICLE SERVICE FOR THE PHILIPPINE PARTICIPATION IN MIHAS 2024	CBD	No	Foreign Guidelines - Alternative Method		16-09-2024		17-09-2024	17-09-2024	17-09-2024	17-09-2024	19-09-2024	19-09-2024	20-09-202	14			Government of the Philippines (current year's budget)	80,000	80,000	0	42,190	42,130									Awarded with issued Notice of Award
2024-0407-R1	FORUM IN MIHAS 2024	CBD	No	Foreign Guidelines - Alternative Method		16-09-2024		17-09-2024	17-09-2024	17-09-2024	-	17-09-2024	17-09-2024	17-09-202	14			Government of the Philippines (current year's budget)	105,000	105,000	0	99,288	99,288									Awarded with issued Notice of Award
2024-0410	PURCHASE OF TOKENS FOR PHILIPPINE PARTICIPATION IN MIHAS 2024	CBD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	8,000	8,000	o	٥	٥									Ongoing Procurement Process
2024-0411	PURCHASE OF LIGHTS FOR OFFICE USE AND REPLACEMENT FOR DEFECTIVE OFFICE LIGHTS	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				16-09-2024	16-09-2024	16-09-2024			16-09-2024	17-09-202	14			Government of the Philippines (current year's budget)	49,660	49,660	0	19,340	19,340	-								Awarded with issued Notice of Award
2024-0412	HIRING OF ONSITE VIDEO/PHOTOGRAPHER FOR THE PHILIPPINE PARTICIPATION IN MIHAS 2024	CBD	No	Foreign Guidelines - Alternative Method		14-09-2024		16-09-2024	16-09-2024	16-09-2024	16-09-2024	16-09-2024	16-09-2024	17-09-202	14			Government of the Philippines (current year's budget)	140,000	140,000	0	114,689	114,689									Awarded with issued Notice of Award
2024-0414	PROCUREMENT OF PHOTOGRAPHY SERVICES FOR TAGLAY PINOY CONTENT CREATION DEVELOPMENT PROGRAM (BATCH 1)	CCSD	No	NP-53.9 - Small Value Procurement		13-09-2024		17-09-2024	17-09-2024	17-09-2024		17-09-2024	17-09-2024	20-09-202	14			Government of the Philippines (current year's budget)	950,000	950,000	0	930,000	930,000									Awarded with issued Notice of Award
2024-0415	SUPPLY, MOBILIZATION, INSTALLATION OF VENUE ENHANCEMENTS AND DISPLAY REQUIREMENTS FOR MANILA FAME	EDD	No	NP-53.9 - Small Value Procurement		13-09-2024		17-09-2024	17-09-2024	17-09-2024	17-09-2024	17-09-2024	17-09-2024	25-11-202	14			Government of the Philippines (current year's budget)	300,500	300,500	0	254,888	254,888									Awarded with issued Notice of Award
2024-0416	FABRICATION , HAULING, MOBILIZATION, INSTALLATION, DISMANTLING OF WALKWAY (TAGLAY INFOGRAPHICS)	EDD	No	NP-53.9 - Small Value Procurement	:	13-09-2024		17-09-2024	17-09-2024	17-09-2024	17-09-2024	17-09-2024	17-09-2024	01-10-202	14			Government of the Philippines (current year's budget)	300,000	300,000	0	281,100	281,100									Awarded with issued Notice of Award
2024-0418	HIRING OF K9 SERVICES FOR MANILA FAME 2024	CSD	No	NP-53.9 - Small Value Procurement				23-09-2024	23-09-2024	23-09-2024			07-10-2024	07-10-202	14			Government of the Philippines (current year's budget)	36,000	36,000	0	24,000	24,000									Awarded with issued Notice of Award
2024-0419-R3	PURCHASE OF DATER STAMP, SELF-INKING D- 4R	OED	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				02-10-2024	02-10-2024	02-10-2024			02-10-2024	02-10-202	14			Government of the Philippines (current year's budget)	500	500	0	0	0									Ongoing Procurement Process
2024-0420	PURCHASE OF SUPPLIES FOR OED MEETINGS	OED	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				20-09-2024	20-09-2024	20-09-2024			25-09-2024	25-09-202	14			Government of the Philippines (current year's budget)	8,600	8,600	0	3,931	3,931	-								Awarded with issued Notice of Award
2024-0421	PRINTING OF SHOW GUIDE FOR MANILA FAME 2024	CCSD	No	NP-53.9 - Small Value Procurement				20-09-2024	20-09-2024	20-09-2024			25-09-2024	25-09-202	14			Government of the Philippines (current year's budget)	40,000	40,000	0	34,100	34,100									Awarded with issued Notice of Award
2024-0424	CITEM ANNUAL SECURITY FOR FOUR MONTHS OF 2024	STREDO	No	Competitive Bidding		17-09-2024	24-09-2024	08-10-2024	08-10-2024	08-10-2024	22-10-2024	29-10-2024	29-10-2024					Government of the Philippines (current year's budget)	1,350,000	1,350,000	0	1,102,638	1,102,638		CITEM COA, PCCI, PHILEXPORT	******			08-10-2024	**********		Awarded with issued Notice of Award
2024-0428	HIRING OF PROFESSIONAL EVENT PHOTOGRAPHY AND VIDEOGRAPHY SERVICE PROVIDER FOR MANILA FAME 2024 AND HFL PRODUCTS	VDD	No	NP-53.9 - Small Value Procurement	:	20-09-2024		24-09-2024	24-09-2024	24-09-2024	-	01-10-2024	01-10-2024	08-10-202	14			Government of the Philippines (current year's budget)	876,000	876,000	0	789,500	789,500									Awarded with issued Notice of Award
2024-0429	DIGITAL AD PLACEMENTS WITH SOCIAL BOOST FOR THE PUBLICITY AND PROMOTIONS OF MANILA FAME 2024	CCD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media				04-10-2024	04-10-2024	04-10-2024		04-10-2024	04-10-2024	09-10-202	14			Government of the Philippines (current year's budget)	168,000	168,000	0	168,000	168,000	,								Awarded with issued Notice of Award
2024-0430	HIRING OF CATERER FOR THE BUYER'S LOUNGE IN MANILA FAME 2024	CGD	No	NP-53.9 - Small Value Procurement		11-10-2024		15-10-2024	15-10-2024	15-10-2024		15-10-2024	15-10-2024	16-10-202	14			Government of the Philippines (current	350,000	350,000	0	350,000	350,000		,		-					Awarded with issued Notice of Award
2024-0430-R1	ADDITIONAL FOR HIRING OF CATERER FOR	CGD	No					-	-		-			-		-		vear's budget)  Government of the  Philippines (current  year's budget)	35,000	35,000	0	35,000	35,000									Awarded with issued Notice of Award
2024-0431	BILLBOARD AD PLACEMENTS FOR MANILA FAME PUBLICITY AND PROMOTION	CCSD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media				08-10-2024	08-10-2024	08-10-2024	-	16-10-2024	16-10-2024					Government of the Philippines (current year's budget)	549,582	549,582	0	538,496	538,496									Awarded with issued Notice of Award
2024-0433	CHAUFFEURED VAN RENTAL FOR MANILA FAME 2024 BUYERS	SBD	No	NP-53.9 - Small Value Procurement	:	27-09-2024		01-10-2024	01-10-2024	01-10-2024		01-10-2024	01-10-2024	15-10-202	14			Government of the Philippines (current	150,000	150,000	0	117,040	117,040		,		-					Awarded with issued Notice of Award
2024-0434	SPACE RENTAL FOR PHILIPPINE PARTICIPATION IN GULFOOD 2025	CBD	No	Foreign Guidelines - Alternative Method		25-09-2024		27-09-2024	27-09-2024	27-09-2024		01-10-2024	01-10-2024	17-10-202	14			vear's budget) Government of the Philippines (current	5,254,500	5,254,500	0	5,076,347	5,076,347				$\Box$					Awarded with issued Notice of Award
2024-0437	PURCHASE OF TWO (2) CHARTERED FLIGHT TICKET TO NANNING FOR THE PHILIPPINE	CBD	No	Direct Contracting				24-09-2024	24-09-2024	24-09-2024			04-10-2024	14-10-202	14			year's budget) Government of the Philippines (current year's budget)	29,000	29,000	0	28,400	28,400				$\Box$					Awarded with issued Notice of Award
2024-0439-R1	PARTICIPATION IN CAEXPO 2024  PROCUREMENT OF TRANSACTION EMAIL AND SMS AUTOMATION SOFTWARE SUBSCRIPTION FOR ONE YEAR (NOVEMBER 2024-OCTOBER 2021)	SMDD	No	NP-53.9 - Small Value Procurement		13-11-2024		19-11-2024	19-11-2024	19-11-2024	26-11-2024	26-11-2024	26-11-2024	09-12-202	14			Government of the Philippines (current year's budget)	280,000	280,000	0	243,000	243,000									Awarded with issued Notice of Award
2024-0442	2025) PURCHASE OF TWO (2) ROUNDTRIP TICKET FOR THE ATTENDANCE/SPEAKING ENGAGEMENT IN USAPANG EXPORTS IN DAVAO CITY	CPD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets				01-10-2024	01-10-2024	01-10-2024								Government of the Philippines (current year's budget)	20,000	20,000	0	0	0									Ongoing Procurement Process
2024-0443	HIRING OF TWO (2) STAND ASSISTANTS FOR THE PHILIPPINE PARTICIPATIONS IN SIAL PARIS	CBD	No	Foreign Guidelines - Alternative Method	:	26-09-2024		01-10-2024	01-10-2024	01-10-2024	02-10-2024	14-10-2024	14-10-2024	17-10-202	14			Government of the Philippines (current year's hydroat)	190,500	190,500	0	187,158	187,158									Awarded with issued Notice of Award
2024-0445	2024 PURCHASE OF INDOOR FLAGPOLE (STAINLESS STEEL WITH BASE, SILVER COLOR, AT LEAST 8 FEET FOR DISPLAY OF FLAGS)	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no														year's budget)  Government of the  Philippines (current  year's budget)	20,000	20,000	0	0	0									Ongoing Procurement Process
		1		available in PS																				1								1

CITEM PMR 2nd Semester 2024 Page 12 of 16

## **Procurement Monitoring Report as of December 31 2024**

Part		ı		I	1	_	Actual Procurement Activities  Date of BAC													1			1 -			1 1							
The contract of the contract								ı	1	1	Actual Proc	urement Ac	т —	1	т —	1	1				ABC (PhP)	1	Cont	tract Cost (PNP)	T		$\overline{}$		Jate of Rec	Leipt of Invit	_		Remarks
March	Code (PAP)	,	PMO/End-User		Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution	Notice of Award	f Contrac Signin	notice Procee	to Delivery cd Completi	/ Inspection Accepta		inds Total	МООЕ	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
March   Marc	2024-0446	PURCHASE FOR REFURBISHMENT OF GUARD HOUSE ROOF	GSD	No	and Equipment no	s													Philippines (cu	rent 47,73	0 47,730		0			0							Ongoing Procurement Process
March   Marc	2024-0452		SBD	No															Philippines (co	rent 140,00	0 140,000	0	0	•									Ongoing Procurement Process
March   Marc	2024-0452-R1	ADDITIONAL JANITORIAL SERVICES DURING	SBD	No											$\vdash$				Government of Philippines (co	the rent 10,00	0 10,000		0	0 0	,			$\neg$			-		Ongoing Procurement Process
Part		SPACE RENTAL FOR THE PHILIPPINE PAVILION			Foreign Guidelines -																						$\rightarrow$	-					
Mathematical Content of the conten	2024-0453		CPD	NO	Alternative Method		25-09-2024		27-09-2024	27-09-2024	27-09-2024		30-09-2024	30-09-202	9 05-11-20	-			year's budg	t)	1,512,001		1,411,62	1,411,021	1	•		-	<u> </u>		<u></u> '		Awarded with issued Notice of Award
March   Marc	2024-0457		GSD	No	Regular Office Supplie and Equipment no	rs .													Philippines (cs year's budg	nent 49,92 t)	9,920		0	0 0		0							Ongoing Procurement Process
March   Marc	2024-0461	ONSITE ORDERS FOR MANILA FAME 2024 FOR GUESTS/VIP (FOOD)	SBD	No																	0 30,000		0	0		0		, I	i '		'		Ongoing Procurement Process
Part	2024-0462	ENHANCEMENTS FOR PHILIPPINE	CBD	No	Foreign Guidelines - Alternative Method		26-09-2024		01-10-2024	01-10-2024	01-10-2024		01-10-2024	01-10-2024	4 04-10-20	24			Commencet	the	0 3,000,000		0 1,814,95	1 1,814,95		0							Awarded with issued Notice of Award
Property of the property of	2024-0464	PURCHASE OF ECONOMY PLANE TICKET FOR ED LEAH OCAMPO FOR THE PHILIPPINE PARTICIPATION IN ISSLE 2024 AND OUTBOUND BUSINESS MISSION TO THE HAGUE, NETHERLANDS AND BRUSSELS, BELGIUM	OED	No	Purchase of Petroleur Fuel, Oil and Lubrican (POL) Products and Airline Tickets	il m it													Government of Philippines (co	the rent 120,00	0 120,000	0	0	0		0							Ongoing Procurement Process
Property column	2024-0465	PHILIPPINE PARTICIPATION IN SIAL PARIS 2024 AND OUTBOUND BUSINESS MISSION TO THE HAGUE, NETHERLANDS AND BRUSSELS, BELGIUM	CBD	No	Purchase of Petroleur Fuel, Oil and Lubrican (POL) Products and Airline Tickets	n n													Government : Philippines (cu year's budg	the 180,00 t)	0 180,000	D	0	0		۰							Origoing Procurement Process
March   Marc	2024-0466-R1		CCD	No	Purchase of Petroleur Fuel, Oil and Lubrican (POL) Products and	n it													Government of Philippines (co year's budg	the rent 21,00	0 21,000		0	0		0							Ongoing Procurement Process
Part	2024-0468	FABRICATION OF 300 VIB LANYARDS FOR MANILA FAME 2024	SBD	No	NP-53.9 - Small Value				02-10-2024	02-10-2024	02-10-2024			04-10-202	4 10-10-20	24			Philippines (cu	rent 35,10	0 35,100		0			0							Ongoing Procurement Process
Part	2024-0469	AWARDS, TAGLAY PINOY GRAND LAUNCH AND NETWORKING RECEPTION IN MANILA FAME 2024	CPD	No	Procurement		04-10-2024		08-10-2024	08-10-2024	08-10-2024	-	08-10-2024	08-10-202	4 14-10-20	24			Government of Philippines (co	the rent 400,00	0 400,000	0	0 399,97	s 399,975		0							Awarded with issued Notice of Award
Mathematical Continue	2024-0470	PRINT AND DIGITAL AD PLACEMENTS IN PHILIPPINE DAILY INQUIRER AND PHILIPPINE STAR FOR THE PUBLICITY AND PROMOTIONS	CCD	No	Scholarly, Artistic Work, Exclusive Technology and Medi	a			04-10-2024	04-10-2024	04-10-2024		04-10-2024	04-10-2024	4 10-10-20	24			Philippines (cu	rent 578,28	3 578,283	3	0 578,28	3 578,28		۰							Awarded with issued Notice of Award
March   Marc	2024-0472	HIRING OF PRODUCTION OUTFIT FOR MANILA FAME 2024 MEDIA PREVIEW	EDD	No	NP-53.9 - Small Value		04-10-2024		08-10-2024	08-10-2024	08-10-2024		08-10-2024	08-10-2024	4 11-10-20	24			Philippines (cu	rent 300,00	0 300,000	0	300,00	0 300,000	,	0							Awarded with issued Notice of Award
Part	2024-0473		LEGAL	No	NP-53.5 Agency-to- Agency								08-10-2024	08-10-202	4 14-10-20	24			Government of Philippines (co	the rent 311,25	0 311,250		0 311,25	0 311,250		0							Awarded with issued Notice of Award
Part	2024-0476		SBD	No	Regular Office Supplie and Equipment no	rs			08-10-2024	08-10-2024	08-10-2024			14-10-202	4 14-10-20	24			Philippines (cu	rent 11,22	s 11,225	5	7,20	6 7,200		0							Awarded with issued Notice of Award
March	2024-0478	MANILA FAME MEDIA PREVIEW ON OCTOBER	CCD	No	NP-53.10 Lease of Re	al			04-10-2024	04-10-2024	04-10-2024	04-10-2024	08-10-2024	08-10-202	4				Philippines (cu	rent 200,00	0 200,000	0	200,00	0 200,000		0							Awarded with issued Notice of Award
Part	2024-0479	PROCUREMENT OF 200 LICENSES OF WEB	SMDD	No	NP-53.9 - Small Value		11-10-2024		15-10-2024	15-10-2024	15-10-2024	16-10-2024	16-10-2024	16-10-2024	4 19-10-20	24	29-10-20	25	Government of Philippines (co	the rent 720,00	0 720,000	0	708,88	0 708,880		0							Awarded with issued Notice of Award
Part	2024-0480	TRADE BUYERS, FOREIGN VIB AND LOCAL VIB	CGT	No	NP-53.9 - Small Value		11-10-2024		15-10-2024	15-10-2024	15-10-2024	16-10-2024	28-10-2024	28-10-202	4				Government of Philippines (co	the rent 241,90	0 241,900		0 238,40	0 238,400		0							Awarded with issued Notice of Award
March   Marc	2024-0484	PURCHASE OF WRAPPER FOR KATHA AWARDS	SBD	No	Regular Office Supplie and Equipment no	es			08-10-2024	08-10-2024	08-10-2024			-	08-10-20	24			Philippines (cu	rent 1,59	0 1,590		0 60	0 600		0							Awarded with issued Notice of Award
Section   Control Co	2024-0485-R1	BACKREST FOR THE EATING AREA IN MANILA FAME 2024	EDD	No					10-10-2024	10-10-2024	10-10-2024				11-10-20	24			Philippines (cu	rent 25,20	0 25,200		25,20	0 25,200	,	0							Awarded with issued Notice of Award
Mode	2024-0487	FASHION COALITION LAUNCH DURING MANILA FAME 2024	SBD	No					11-10-2024	11-10-2024	11-10-2024				11-10-20	24			Philippines (co year's budg	rent 20,00 t)	0 20,000	•	0	0 0	,	•							Ongoing Procurement Process
Part	2024-0488	CATERING SERVICES FOR DELIBERATION FOR KATHA AWARDS SPECIAL CITATION	SBD	No			-	-	10-10-2024	10-10-2024	10-10-2024								Government of Philippines (co year's bude	the next 50,00	50,000		50,00	50,000		0		, I	i '		'		Ongoing Procurement Process
Math	2024-0490		EDD	No			-			-		-							Government of Philippines (co	the rent 11,00	0 11,000		0	•		0							Ongoing Procurement Process
Stock   Stoc	2024-0492	RENTAL, INSTALLATION, DISMANTLING, TWO-	CCSD	No	Direct Contracting				16-10-2024	16-10-2024	16-10-2024	17-10-2024	18-10-2024	18-10-202	4				Government of Philippines (co	the rent 235,77	3 235,773	3	0 235,77	3 235,775		0							Awarded with issued Notice of Award
Microsoft Conference	2024-0494-R2	PROCUREMENT OF INFLUENCER MARKETING	CCD	No	NP-53.9 - Small Value		29-11-2024		03-12-2024	03-12-2024	03-12-2024		10-12-2024	10-12-202	4				Government of	the	0 250,000		250.00	o 250.000			-	$\overline{}$		<u> </u>	<del>                                     </del>		Awarded with issued Notice of Award
NETHER ADDRESS ON DESCRIPTION OF THE PROPERTY COME.   19   19   19   19   19   19   19   1		PROMOTIONS VEHICLE RENTAL FOR THE OUTBOUND												-	1		+		year's budg	t)							$\rightarrow$	$\rightarrow$	<u> </u>	$\vdash$	<del>                                     </del>		
20.00   20.0		NETHERLANDS AND BRUSSELS, BELGIUM			Alternative Method				-			<u> </u>		-	-	+	+-	_	year's budg	t)		1			1			$\square$	<u> </u>	₩	<u> </u>		
## PARTICULATION FOR MATERIAL CRITICAL PROPERTY OF	2024-0498	IN WINTER FANCY FOOD SHOW 2025	CBD	No	Alternative Method		15-10-2024	· ·	19-10-2024	19-10-2024	19-10-2024		22-10-2024	22-10-202	4 05-11-20	24	1	_	Philippines (co vear's bude	rent 2,513,40	0 2,513,400	0	2,458,78	2,458,78	1	0			<u> </u>	<u> </u>	<u> </u>		Awarded with issued Notice of Award
AMAY 2224   150   MAY 2224   150	2024-0500	REPAIR/REPLACEMENT OF PARTS OF CITEM VEHICLES	GSD	No	Regular Office Supplie and Equipment no available in PS	s			15-10-2024	15-10-2024	15-10-2024			-	22-10-20	24			Philippines (co	rent 7,50	0 7,500		0	0		0							Ongoing Procurement Process
AUGUSTA OF AUGUSTA AND ALL CENTRAL   20   20   20   20   20   20   20   2	2024-0501	FAME 2024	EDD	No	Regular Office Supplie and Equipment no available in PS	E			11-10-2024	11-10-2024	11-10-2024								Philippines (cu	rent 42,33	0 42,330		0	0		0							Ongoing Procurement Process
924.EBSTATE FORM PRIME P	2024-0502	SUPPLIES FOR MANILA FAME 2024	EDD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no	8			14-10-2024	14-10-2024	14-10-2024								Government of Philippines (co year's budg	the rent 37,64	0 37,640		0 5,81	2 5,812		0							Ongoing Procurement Process
### WIRRING OF STANDA ASSISTANT SIGN THE PROJUCT AND ASSISTANT	2024-0503	PARTICIPATION IN ASIA-PACIFIC TEXTILE AND APPAREL SUPPLY CHAIN EXPOSITION AND SUMMIT 2024 (APTEXPO	CGD	No	Foreign Guidelines -		12-10-2024		15-10-2024	15-10-2024	15-10-2024		15-10-2024	22-10-202	4				Government of Philippines (co year's budg	the rent 2,217,60	0 2,217,600		0 2,211,31	5 2,211,315		•							Awarded with issued Notice of Award
2024-0505-81 PARTICIPATION IN CHE 2024 CRID NO	2024-0504	HIRING OF STAND ASSISTANTS FOR THE PHILIPPINE PARTICIPATION IN ASIA-PACIFIC TEXTILE AND APPAREL SUPPLY CHAIN	CGD	No	Foreign Guidelines - Alternative Method		09-11-2024		11-11-2024	11-11-2024	11-11-2024	11-11-2024	12-11-2024	12-11-202	4 12-11-20	24			Government of Philippines (co year's budg	the ss,co	0 88,000		0 42,05	7 42,05		0							Awarded with issued Notice of Award
HIRRING OF CONTINT PRODUCES FOR THE PROD	2024-0505-R1	PARTICIPATION IN CIIE 2024	CBD	No											1 -		1 -	1	Government of Philippines (co	the rent 129,80	0 129,800		0	0		0							Ongoing Procurement Process
RUROSIAC DE SALACIO SALACIA CONTROL PRILAPPRINE DADA 4507 SALACIA CONTROL PRILAPPRINE DADA 4507 SALACIA CONTROL PRILAPPRINE DADA 4507 SALACIA CONTROL PRILAPPRINE DADA 4507 SALACIA CONTROL PRILAPPRINC DADA 4507 SALACIA CONT	2024-0506	PHILIPPINE PARTICIPATION IN ASIA-PACIFIC TEXTILE AND APPAREL SUPPLY CHAIN EXPOSITION AND SUMMIT 2024 (APTEXPO	CGD	No	NP-53.9 - Small Value Procurement		24-10-2024		29-10-2024	29-10-2024	29-10-2024	-	07-11-2024	07-11-202	4 08-11-20	24			Government of Philippines (co	the 750,00	o 750,000	0	750,00	0 750,000		۰							Awarded with issued Notice of Award
PURCHASE OF IXMUSC CIRATION SERVICES 900 No. NP-53.9 - Small Value 16-10-2024 16-10-2024 18-10-2024	2024-0507	PURCHASE OF SNACKS DURING PHILIPPINE FASHION COALITION (PFC) LAUNCH DURING MANII A FAME 2024	SBD	No	NP-53.9 - Small Value Procurement				15-10-2024	15-10-2024	15-10-2024								Philippines (cu	rent 20,00	0 20,000		0			0							Ongoing Procurement Process
AUX4-US08-11 WITH BLANKET LICENSE FOR MANUAL FAME 30 0 0 20,000 0	2024-0508-R1	PURCHASE OF 1X MUSIC CURATOR SERVICES WITH BLANKET LICENSE FOR MANILA FAME	SBD	No					16-10-2024	16-10-2024	16-10-2024				16-10-20	24			Government of Philippines (co	the sent 30,00	0 30,000	,	30,00	0 30,000		0		$\Box$					Awarded with issued Notice of Award

CITEM PMR 2nd Semester 2024 Page 13 of 16

## **Procurement Monitoring Report as of December 31 2024**

	1	1		ı	_			Actual Procurement Activities																									1
			l		<u> </u>			ı	1	Actual Proc	curement Ac	1	1	1	1	1	_			AI	BC (PhP)		Co	entract Cost (PhP)	1		$\vdash$		Date of Re	eceipt of In	witation	T	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	s/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open o Bids	f Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contrac Signin	Notice t Proceed		y/ Inspe tion Acce	ection & ptance	Source of Funds	Total	MOOE	co	Total	моое	со	List of Invited Observers	Pre-bid Conf	d Eligibility Check	Sub/ Open of Bids	Bid Evaluati	Post Qual	Delivery/ Completion/ Acceptance (If applicable	(Explaining changes from the APP)
2024-0509-R1	PURCHASE OF HAW HAW TRAY SET FOR KATHA AWARDS BOARD OF JUDGES IN	SBD	No																Government of the Philippines (current	23,800	23,800			0	0	0							Ongoing Procurement Process
2024-0512	MANILA FAME 2024  BRUNCH CATERING SERVICES FOR THE BUSINESS ROUNTABLE AND NETWORKING DURING OUTBOUND BUSINESS MISSION IN	CBD	No																year's budget)  Government of the  Philippines (current  year's budget)	63,000	63,000	0		0	0	0					$\top$		Ongoing Procurement Process
2024-0513	BRUSSELS. BELGIUM  LUNCH CATERING SERVICES FOR THE BUSINESS ROUNTABLE AND NETWORKING DURING OUTBOUND BUSINESS MISSION IN	CBD	No																Government of the Philippines (current year's budget)	58,000	58,000			0	0	٥				T	T		Ongoing Procurement Process
2024-0514	THE HAGUE. NETHERLANDS PURCHASE OF MINIATURE PHILIPPINE PRODUCTS (WITH CUSTOMIZED PACKAGING) FEATURED AT MANILA FAME AS TOKEN FOR BOARD MEMBERS	LEGAL	No	NP-53.9 - Small Value Procurement	31	-10-2024		05-11-2024	05-11-2024	05-11-2024		19-11-2024	19-11-2024	4					Government of the Philippines (current year's budget)	88,000	88,000		79	<b>,750</b> 79,75	0	٥					T		Awarded with issued Notice of Award
2024-0516	HIRING OF PHOTOGRAPHY AND	CBD	No	Foreign Guidelines - Alternative Method	17-	-10-2024		22-10-2024	22-10-2024	22-10-2024	28-10-2024	28-10-2024	28-10-2024	4 31-10-20	14				Government of the Philippines (current year's budget)	275,000	275,000	0	221	<b>A00</b> 221,40	•	٥		$\perp$		$\perp$	I		Awarded with issued Notice of Award
2024-0517	VIDEOGRAPHY AND STYLING SERVICES FOR THE PROMOTIONS OF THE DESIGN PHILIPPINE PARTICIPATION IN EUROPEAN DESIGN TRADE FAIRS MAISONOBJET AND AMBIENTE 2025	CGD	No	NP-53.9 - Small Value Procurement	18-	1-10-2024		25-10-2024	25-10-2024	25-10-2024		28-10-2024	28-10-2024	4 30-10-20	14				Government of the Philippines (current year's budget)	700,000	700,000	0	694	,000 694,00	0	0							Awarded with issued Notice of Award
2024-0519	PURCHASE OF SUPPLIES / MATERIALS FOR OVERSEAS TRADE FAIRS	EMP	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	s														Government of the Philippines (current year's budget)	11,000	11,000	0	5	,049 5,04	0	۰							Ongoing Procurement Process
2024-0520	PURCHASE OF PHOTO PRINTER TO BE USED FOR PHOTOBOOTH IN CITEM EVENTS	SMDD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	s														Government of the Philippines (current year's budget)	15,000	15,000	0			0	٥							Ongoing Procurement Process
2024-0521-R1	PURCHASE OF SUPPLIES FOR ENGRESS IN MANILA FAME 2024	SBD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	s														Government of the Philippines (current year's budget)	8,350	8,350	0		0	0	0							Ongoing Procurement Process
2024-0522	PROCUREMENT PREVENTIVE MAINTENANCE ENGINE CHANGE OIL FOR CITEM VEHICLE	GSD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	s			29-10-2024	29-10-2024	29-10-2024			19-11-2024	4 27-11-20	14	11-12-20	024		Government of the Philippines (current year's budget)	49,400	49,400	0	28	<b>,750</b> 28,75	0	۰							Awarded with issued Notice of Award
2024-0525	PROCUREMENT OF HIGH-END LAPTOP PC	SMDD	No	NP-53.9 - Small Value Procurement	25	i-10-2024		29-10-2024	29-10-2024	29-10-2024	04-11-2024	19-11-2024	19-11-2024	4 27-11-20	14				Government of the Philippines (current	130,000	0	130,000	129	,683	0 :	129,683		1		1			Awarded with issued Notice of Award
2024-0526	PROCUREMENT OF ROUNDTRIP AIRFARE TICKET FOR MS. ERNA AND MS. QUEENIE (MANILA-SHANGHAI)	CBD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	n t														year's budget)  Government of the  Philippines (current  year's budget)	60,000	60,000	0		0	0	0							Ongoing Procurement Process
2024-0527	SPACE RESERVATION FOR ANUGA 2025 AT COLOGNE, GERMANY	CBD	No	Airline Tickets Foreign Guidelines - Alternative Method	07-	-11-2024		12-11-2024	12-11-2024	12-11-2024		19-11-2024	19-11-2024	4					Government of the Philippines (current	3,253,126	3,233,126		2,825	<b>,882</b> 2,825,88	2	0				1	$\top$		Awarded with issued Notice of Award
2024-0532	HIRING OF A DESIGN AND BUILD CONTRACTOR FOR THE PHILIPPINE PARTICIPATION IN THE ASIA-PACIFIC TEXTILE AND APPAREL SUPPLY CHAIN EXPO AND SUMMIT 2024 (APTEXPO 2024) ON 13-15 NOVEMBER 2024 AT MARINA BAY SANDS EXPO AND CONVENTION CENTRE, SINGAPORE	CGD	No	Foreign Guidelines - Alternative Method	30-	1-10-2024		05-11-2024	05-11-2024	05-11-2024	05-11-2024	05-11-2024	05-11-2024	4 08-11-20	14				Government of the Philippines (current year's budget)	1,950,000	1,950,000	0	1,940	,000 1,940,00		0							Awarded with issued Notice of Award
2024-0532-R1	ADDITIONAL ONSITE ORDER OF PROPS AND GRAPHICS FOR PTEXPO 2024	SBD	No											-					Government of the Philippines (current	9,064	9,064		,	,064 9,06	4	0				1	$\top$		Ongoing Procurement Process
2024-0533	PURCHASE OF ROUNDTRIP PLANE TICKET FOR AMBIENTE 2025 (MANILA-BACOLOD-ILOILO)	SBD	No															$\neg$	veie's budeet)  Government of the  Philippines (current  year's budget)	75,000	75,000	0		0		0							Ongoing Procurement Process
2024-0534	PROCUREMENT OF OFFICE SYSTEM AND FURNITURE FOR CITEM CENTER HALL (MAIN GSP)	GSD	No	Competitive Bidding	05	i-11-2024	12-11-2024	26-11-2024	26-11-2024	26-11-2024	29-11-2024	06-12-2024	06-12-2024	4					Government of the Philippines (current year's budget)	2,925,000	0	2,925,000	2,922	700	0 2,5	222,700 CITEM COA, PCCI, PHILEXPORT	******	** ********		# 26-11-20	024 ######	**	Awarded with issued Notice of Award
2024-0535	PURCHASE OF SIGNPEN AND DRAWER LOCK FOR ED LPO AND DRM RGM	CBD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	s			08-11-2024	08-11-2024	08-11-2024			-	11-11-20	14				Government of the Philippines (current year's budget)	2,440	2,440	0	1	, <b>152</b> 1,15	2	٥							Awarded with issued Notice of Award
2024-0537	PURCHASE OF ROUNDTRIP PLANE TICKET WITH BAGGAGE ALLOWANCE FOR THE PHILIPPINE PARTICIPATION IN APTEXPO 2024 (MS. ANNA ALZONA)	SBD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	n t			06-11-2024	06-11-2024	06-11-2024			-	07-11-20	14				Government of the Philippines (current year's budget)	30,000	30,000	0	25	.510 25,51	0	0							Awarded with issued Notice of Award
2024-0538	PRINTING OF CITEM NEWSLETTER	CPD	No	NP-53.9 - Small Value Procurement				08-11-2024	08-11-2024	08-11-2024				08-11-20	14				Government of the Philippines (current year's budget)	50,000	50,000	0	32	<b>,250</b> 32,25	0	0							Awarded with issued Notice of Award
2024-0540	CATERING SERVICES FOR CITEM NOVEMBER 2024 BOARD MEETING	LEGAL	No	NP-53.9 - Small Value Procurement				14-11-2024	14-11-2024	14-11-2024			-	18-12-20	14				Government of the Philippines (current year's budget)	30,000	30,000	0		0	0	0	<u></u>			$\perp$			Ongoing Procurement Process
2024-0541	PURCHASE OF OFFICE SUPPLIES (FOLDER, BATTERY, PASTE, CORRECTION TAPE AND PENS) FOR CY 2024	GSD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	ıs			19-11-2024	19-11-2024	19-11-2024			-	27-12-20	t4				Government of the Philippines (current year's budget)	48,975	48,975	0		0	0	0							Ongoing Procurement Process
2024-0542	PURCHASE OF ALL-IN-ONE INKIET PRINTER FOR LEGAL UNIT	SMDD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	s			27-10-2024	27-10-2024	27-10-2024			-	28-11-20	14				Government of the Philippines (current year's budget)	25,000	25,000	0		0	0	٥							Ongoing Procurement Process
2024-0543	SHIPMENT SUBSIDY FOR THE PHILIPPINE PARTICIPATION IN AMBIENTE 2025 ON 7-11 FEBRAURY 2025 IN FRANKFURT GERMANY PROCUREMENT OF SPARE PARTS FOR	CGD	No	Direct Contracting				10-12-2024	10-12-2024	10-12-2024		10-12-2024	10-12-2024	4			1		Government of the Philippines (current year's budget)	400,000	400,000	0	400	,000 400,00	0	٥	<u> </u>	₩		╄	4		Awarded with issued Notice of Award
2024-0544	DESKTOP AND LAPTOP UNITS (EXTENSION MONITOR, LAPTOP LCD, LAPTOP KEYBOARD, SOLID STATE DRIVE, UNIVERSAL TOWER EXTENSION AND CHARGER & CABLE FOR HUAWEL LAPTOP)	SMDD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	13-	1-12-2024		18-12-2024	18-12-2024	18-12-2024	27-12-2024	27-12-2024	27-12-2024	4					Government of the Philippines (current year's budget)	219,500	219,500	0	127	<b>,900</b> 127,90	•	0							Awarded with issued Notice of Award
2024-0546	PURCHASE OF DOCUMENT DESK TRAY AND SERVING TRAY FOR OED USE	OED	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	s			26-11-2024	26-11-2024	26-11-2024			03-12-2024	4 09-12-20	14				Government of the Philippines (current year's budget)	9,800	9,800	0	4	<b>,346</b> 4,34	6	٥							Awarded with issued Notice of Award
2024-0548	PURCHASE OF ELECTRICAL WIRE AND FLOOD LIGHT FOR OFFICE SUPPLIES FOR CY 2024	GSD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	s														Government of the Philippines (current year's budget)	44,000	44,000	0		0	0	0	L						Ongoing Procurement Process
2024-0549	PROCUREMENT OF 27" PROFESSIONAL DISPLAY 4K UHD IPS VESA-CERTIFIED DISPLAY HDR 400 MONITOR	CCSD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	21	-11-2024		26-11-2024	26-11-2024	26-11-2024	28-11-2024	03-12-2024	03-12-2024	4					Government of the Philippines (current year's budget)	200,000	200,000	0	127	<b>.504</b> 127,50	4	0							Awarded with issued Notice of Award
2024-0552	PURCHASE OF SPECIAL PAPER FOR MANILA FAME	SBD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS	s														Government of the Philippines (current year's budget)	4,000	4,000	0		0	0	0							Ongoing Procurement Process
2024-0553	PROCUREMENT OF GIFT CERTIFICATES (PHPSOLOO VALUE PER GC) AS RAFFLE FOR CITEM YEAR-END CELEBRATION FY 2024	HRMD	No	Direct Contracting				26-11-2024	26-11-2024	26-11-2024		26-11-2024	26-11-2024	4 29-11-20	14				Government of the Philippines (current year's budget)	497,000	497,000	0	497	,000 497,00	0	۰		$\perp$		$\perp$	$\perp$		Awarded with issued Notice of Award
2024-0554	ENGAGEMENT OF THE SERVICES OF A MARKET RESEARCH AGENCY/SURVEY COMPANY FOR ANALYSIS, INTERPRETATION AND REPORTING OF THE SURVEY DATA GATHERS FORM THE ANTI-RED TAPE AUTHORITY (ARTA) PRESCRIBED HARMONIZED CUSTOMER SATISACTION MEASUREMENT (HCSM) SURVEY OF 2002 ATTERNAL CITEM SERVICE (EXHIBITOR APPLICATION PROCEDURE)	CORPLAN	No	NP-53.9 - Small Value Procurement	22-	:-11-2024	-	26-11-2024	26-11-2024	26-11-2024	-	05-12-2024	05-12-2024	4 13-12-20	14				Government of the Philippines (current year's budget)	180,000	180,000	0	168	, <b>600</b> 168,00	۰	0							Awarded with issued Notice of Award

CITEM PMR 2nd Semester 2024 Page 14 of 16

## **Procurement Monitoring Report as of December 31 2024**

			1								rement Acti	uitiaa						1	ABC (PhP)		Cont	ract Cost (PhP)		1			Date of Re	ceipt of Invi	itation		
			Is this an			Т		1	r í	ectual Proci	rement Acti	Date of BAC	l	Т	Ι		-		ABC (PRP)		Cont	race Cost (PHP)					T	Ť.	Itation	Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Early Procurement Activity?	Mode of Procurement	Pre-Proc Ads/I Conference I	Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution Recommending Award	Notice of Award	Contract Signing	Notice Proces	/ Inspectio Acceptar	1 & Source of Fundament	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Completion / Acceptance (If applicable)	(Explaining changes from the APP)
2024-0555	PURCHASE OF HEAVY DUTY STORAGE BOX FOR OFFICE USE	SBD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				03-12-2024	03-12-2024	03-12-2024			-	13-12-2024			Government of th Philippines (currer year's budget)	14,000	14,000	0	,			0							Ongoing Procurement Process
2024-0556	PURCHASE OF HOUSEHOLD SUPPLIES (AIR FRESHENERS, DISINFENCTANT AND TISSUE)	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				26-11-2024	26-11-2024	26-11-2024			-	16-12-2024			Government of the Philippines (current year's budget)	49,900	49,900	0	,			0							Ongoing Procurement Process
2024-0557-R1	PURCHASE OF CANDLE WITH REED DIFFUSER AND SCENTED CANDLES AS CITEM'S 2024 CORPORATED GIFTS	OED	No	NP-53.9 - Small Value Procurement	29-1	1-2024		03-12-2024	03-12-2024	03-12-2024	00-01-1900	11-12-2024	11-12-2024				Government of the Philippines (current year's budget)	100,000	100,000	0	82,000	82,000		0							Awarded with issued Notice of Award
2024-0557-R2		OED	No	NP-53.9 - Small Value Procurement				12-12-2024	12-12-2024	12-12-2024		16-12-2024	16-12-2024				Government of the Philippines (current year's budget)	18,000	18,000	0	18,000	18,000		0							Awarded with issued Notice of Award
2024-0558	PURCHASE OF 11CM X 8CM CARD HOLDER WITH LEATHER AND HANDWOVEN FABRIC SOURCED FROM FILIPINO WEAVING COMMUNITIES AS MAIN MATERIALS AS	SBD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	28-1:	1-2024		03-12-2024	03-12-2024	03-12-2024	04-12-2024	05-12-2024	05-12-2024				Government of th Philippines (currer year's budget)	80,000	80,008	0	69,000	69,000									Awarded with issued Notice of Award
2024-0560	TOKENS FOR CREATE PHILIPPINES VIPS LEASE OF VENUE FOR THE 2024 YEAR-END PLANNING	CPD	No	NP-53.10 Lease of Real Property and Venue				26-11-2024	26-11-2024	26-11-2024	28-11-2024	30-11-2024	30-11-2024	23-12-2024			Government of the Philippines (current	473,000	473,000	0	446,225	5 446,225		0							Awarded with issued Notice of Award
2024-0561	PURCHASE OF RADIATOR FOR ISUZU CROSSWIND FOR OVERHAUL AND REPAIR	GSD	No	NP-53.2 Emergency Cases													year's budget) Government of th Philippines (currer	3,000	3,000	0				0							Ongoing Procurement Process
2024-0562	PAYMENT FOR GASOLINE PURCHASE, LUBRICANT AND OIL EXPENSES OF THE FOLLOWING VEHICLES FOR THE VEHICLES FOR THE MONTH OF NOVEMBER - DECEMBER	GSD	No														Government of the Philippines (currer year's budget)	168,000	168,000	0				0							Ongoing Procurement Process
2024-0563	2024 PURCHASE OF KRAFT PAPER TWINE FOR CORPORATE GIFTS (TOKEN)	OED	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		-		02-12-2024	02-12-2024	02-12-2024				04-12-2024			Government of the Philippines (currer year's budget)	1,000	1,000	0				0							Ongoing Procurement Process
2024-0564	PURCHASE OF TRANSPORATION VEHICLE TOOLS	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				02-12-2024	02-12-2024	02-12-2024							Government of th Philippines (currer year's budget)	11,000	11,000	0				0							Ongoing Procurement Process
2024-0565	REPAIR OF GSP ALUMINUM GLASS SLIDING AND/OR SWING DOORS	GSD	No	NP-53.9 - Small Value Procurement				12-12-2024	12-12-2024	12-12-2024							Government of the Philippines (currer year's budget)	50,000	50,000	0		0		0							Ongoing Procurement Process
2024-0567	PURCHASE OF PLUXEE PREMIUM GIFT (PHP500.00 VALUE PER GC) AS CERTIFICATES AS CHRISTMAS TOKEN FOR CITEM YEAR-END CELEBRATION 2024	HRMD	No	Direct Contracting				05-12-2024	05-12-2024	05-12-2024		05-12-2024	05-12-2024	27-12-2024			Government of the Philippines (currer year's budget)	510,000	510,000	0	510,000	510,000		0							Awarded with issued Notice of Award
2024-0568	ELECTRONIC LOAD SERVICES FOR COMMUNICATION USE FOR THE PERIOD OF TWO (2) MONTHS (NOVEMBER TO DECEMBER 2024)  PROCUREMENT OF PROFESSIONAL	HRMD	No	Direct Contracting													Government of the Philippines (currer year's budget)	18,400	18,400	0	,			0							Ongoing Procurement Process
2024-0569	TELEPROMPTER WITH MONITOR AND HEAVY DUTY TRIPOD  PURCHASE OF RECORD BOOK, COPY PAPER,	VDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Shopping 52.1(b) -	21-13	2-2024	•	27-12-2024	27-12-2024	27-12-2024		27-12-2024	27-12-2024	27-12-2024			Government of th Philippines (currer year's budget)	75,000	75,000	0	71,900	71,900		0							Awarded with issued Notice of Award
2024-0570	WOODEN CLIPBOARD AND DOCUMENT HOLDER AS OFFICE SUPPLIES FOR CY 2024	GSD	No	Regular Office Supplies and Equipment no available in PS Shopping 52.1(b) -	28-12	2-2024		07-01-2025	07-01-2025	07-01-2025							Government of th Philippines (currer year's budget)	72,400	72,400	0	,			0							Ongoing Procurement Process
2024-0572	TOASTER AND STAND FAN FOR USE IN THE OFFICE OF CCSD DEPARTMENT MANAGER  PURCHASE OF JUMBO ROLL TOILET TISSUES	CCSD	No	Regular Office Supplies and Equipment no available in PS Shopping 52.1(b) -			•	05-12-2024	05-12-2024	05-12-2024			-	18-12-2024			Government of th Philippines (currer year's budget)	19,000	19,000	0	,			0							Ongoing Procurement Process
2024-0575	DISPENSER  PRINT AD PLACEMENT ON THE SPECIAL ISSUE	SBD	No	Regular Office Supplies and Equipment no available in PS													Government of the Philippines (currer year's budget) Government of the	1,500	1,500	0	,			0							Ongoing Procurement Process
2024-0576	/ FEATURE OF THE PHILIPPINE STAR FOR THE NATIONAL EXPORTER'S WEEK 2024 LEASE OF VENUE AND PROVISION OF MEALS	CCSD	No	Direct Contracting			•	04-12-2024	04-12-2024	04-12-2024		04-12-2024	04-12-2024	17-12-2024			Philippines (currer year's budget)	230,000	230,000	0	226,41	6 226,416		•							Awarded with issued Notice of Award
2024-0578	FOR 2024S CITEM YEAR-END ASSESSMENT AND EMPLOYEE (PRAISE) AWARDS BOOTH CONSTRUCTION AND ENHANCEMENTS (INCUDING ELECTRICAL	HRMD	No	NP-53.10 Lease of Real Property and Venue		•	•	06-12-2024	06-12-2024	06-12-2024	09-12-2024	16-12-2024	16-12-2024				Government of the Philippines (currer year's budget)	\$20,000	520,000	0	503,000	503,000		0							Awarded with issued Notice of Award
2024-0579	INSTALLATION, CONSUMPTION AND UTILITIES) OF THE PHILIPPINE PAVILION AT THE CONSUMER ELECTRONICS SHOW (7-10 JANUARY 2025) IN LAS VEGAS, NEVADA.	TPS-CAID	No	Foreign Guidelines - Alternative Method	04-13	2-2024	•	06-12-2024	06-12-2024	06-12-2024		06-12-2024	06-12-2024				Government of the Philippines (currer year's budget)	4,200,000	4,200,000	0	3,994,331	3,994,330		٥							Awarded with issued Notice of Award
2024-0581	PRINTING OF CITEM NEWSLETTER FOR DISTRUBITION TO STAKEHOLDERS	CCSD	No	NP-53.9 - Small Value Procurement	14-12	2-2024		18-12-2024	18-12-2024	18-12-2024		18-12-2024	18-12-2024	26-12-2024			Government of the Philippines (currer year's budnet)	200,000	200,000	0	172,500	172,500		0							Awarded with issued Notice of Award
2024-0582	PURCHASE OF ALL-IN-ONE INKIET PRINTER FOR USE IN THE OFFICE OF CCSD DM  PURCHASE OF JUMBO ROLL TISSUE. 2 PLY.	CCSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Shopping 52.1(b) -													Government of th Philippines (currer year's budget)	50,000	50,000	0		0		0							Ongoing Procurement Process
2024-0583	200 METERS FOR OFFICE USE (1ST SEM 2025)	GSD	No	Regular Office Supplies and Equipment no													Government of the Philippines (currer year's budget)	50,000	50,000	0				0							Ongoing Procurement Process
2024-0584	PURCHASE OF CUSTOMIZED TOKENS FOR CREATE PHILIPPINES 2025 EVENTS	SBD	No	available in PS NP-53.9 - Small Value Procurement	14-13	2-2024		18-12-2024	18-12-2024	18-12-2024		18-12-2024	18-12-2024	20-12-2024			Government of the Philippines (currer	210,000	210,000	0	89,275	89,275		0							Awarded with issued Notice of Award
2024-0585	PURCHASE OF CUSTOMIZED BAGS AND POUCHES AS PARTNERS TOKEN FOR CREATE	SBD	No	NP-53.9 - Small Value Procurement	14-12	2-2024		18-12-2024	18-12-2024	18-12-2024		02-01-2025	02-01-2025				Government of the Philippines (currer year's budget)	205,000	205,000	0	185,000	185,000		0							Awarded with issued Notice of Award
2024-0586	PHILIPPINES x MIPAM 2025 PRINTING AND DELIVERY OF MANILA FAME TOTE BAG AND POUCHES AS MANILA FAME	CGD	No	Direct Contracting		-		18-12-2024	18-12-2024	18-12-2024		18-12-2024	18-12-2024				Government of the Philippines (current Philippines (current Philippines (current Philippines (current Philippines (current Philippines (current Philippines (current Philippines (current Philippines (current Philippines (current Philippines Philippines (current Philippines Phil	110,000	110,000	0	110,000	110,000		0							Awarded with issued Notice of Award
2024-0587	TOKENS HIRING OF OFFICIAL EXHIBITION SIGNAGE CONTRACTOR FOR CITEM YEAR-END	EDD	No	NP-53.9 - Small Value Procurement	13-12	2-2024		17-12-2024	17-12-2024	17-12-2024		17-12-2024	17-12-2024				year's budget) Government of th Philippines (currer	100,000	100,000	0	98,150	98,150		0							Awarded with issued Notice of Award
2024-0588	ASSESSMENT AND EMPLOYEE AWARDS SUPPLY AND INSTALLATION OF LAPTOP MEMORY FOR THE UPGRADE OF LAPTOPS	MIS	No	NP-53.9 - Small Value	14-12	2-2024		18-12-2024	18-12-2024	18-12-2024		23-12-2024	23-12-2024				year's budget) Government of th Philippines (currer year's budget)	72,000	72,000	0	31,500	31,500		0							Awarded with issued Notice of Award
2024-0591	FOR EDD  PURCHASE OF HIGH-RESOLUTION COLORED  PRINTER FOR HR PROJECTS AND PROGRAMS /  CERTIFICATES AND COLLATERALS	HRMD	No	Procurement  Shopping 52.1(b) - Regular Office Supplies and Equipment no		1											Government of the Philippines (currer year's budget)	17,000	17,000	0				0							Ongoing Procurement Process
2024-0592	PURCHASE OF HEAVY DUTY BINDING MACHINE FOR PREPARATION OF TRAINING MATERIALS / FILING OF HR DOCUMENTS	HRMD	No	available in PS  Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS													Government of the Philippines (currer year's budget)	19,500	19,500	0				0							Ongoing Procurement Process
2024-0593	PURCHASE OF HEAVY DUTY LAMINATING MACHINE FOR PREPARATION OF TRAINING MATERIALS / FILING OF HR DOCUMENTS	HRMD	No	available in PS Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS													Government of the Philippines (currer year's budget)	8,000	000,8	0				0							Ongoing Procurement Process
2024-0594	PURCHASE OF HEAVY DUTY CROSS-CUT SHREDDER FOR HR CONFIDENTIAL DOCUMENTS	HRMD	No	available in PS Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS													Government of th Philippines (currer year's budget)	29,000	29,000	0				0							Ongoing Procurement Process
2024-0595	PRINTING OF CITEM 2023 ANNUAL REPORT FOR DISTRUBITION TO STAKEHOLDERS	VDD	No	NP-53.9 - Small Value Procurement	14-12	2-2024	-	18-12-2024	18-12-2024	18-12-2024							Government of the Philippines (currer year's budget)	150,000	150,000	0		0		0							Ongoing Procurement Process
2024-0596	PRINTING OF CUSTOMIZED LEAVE CREDITS CARD AND DATA FILER WITH SIDE MECHANISM FOR HR SUPPLIES	HRMD	No	NP-53.9 - Small Value Procurement													Government of the Philippines (currer year's budget)	27,000	27,000	0				0							Ongoing Procurement Process
2024-0597	LEASE OF VENUE WITH BUFFET SET-UP FOR THE APPRECIATION OF THE OLD AND NEW	LEGAL	No	NP-53.10 Lease of Real Property and Venue				19-12-2024	19-12-2024	19-12-2024	20-12-2024	23-12-2024	23-12-2024	08-01-2025			Government of the Philippines (currer year's budget)	200,000	200,000	0	160,000	160,000		0							Awarded with issued Notice of Award
2024-0598	CITEM BOARD MEMBERS PRINTING OF BROCHURES/FLYERS FOR THE PHILIPPINE PARTICIPATION IN CES 2025	TPS-CAID	No	NP-53.9 - Small Value Procurement													Government of the Philippines (currer	40,000	40,000	0				0							Ongoing Procurement Process
	1			1	L											 	vear's budnet)	'				-				1			1		1

CITEM PMR 2nd Semester 2024 Page 15 of 16

## **Procurement Monitoring Report as of December 31 2024**

		1	1	1	Actual Procurement Activities  Date of SAC														ı	ABC (PhP)		Contract Cost (PhP				Date of Re				
																		4		ABC (PhP)	1	Contract Cost (PRP	,			Date of Ri	Remarks			
Code (PAP)	Procurement Project	PMO/End-Use	Is this an Early Procuremen Activity?	Mode of	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award		Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection Acceptance	Source of Funds	Total	MOOE	со	Total MODE	со	List of Invited Observers	Pre-bid Eligibilit Conf Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
	PURCHASE OF FLAG PINS AND PEANUT MILK AS TOKEN FOR CONSUMER ELECTRONICS SHOW 2025	TPS-CAID	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS														Government of the Philippines (current year's budget)	19,900	19,900		0	0	0						Ongoing Procurement Process
2024-0600	RENTAL OF LEAD RETRIEVAL DEVICE/SCANNER TO CAPTURE PAVILION ATTENDEES/GENERATE LEADS FOR THE PHILIPPINE PARTICIPATION AT THE CONSUMER ELECTRONICS SHOW (CES) 2025 / 7-10 JANUARY 2025		No	Foreign Guidelines - Alternative Method		20-12-2024		27-12-2024	27-12-2024	27-12-2024		27-12-2024	27-12-2024	28-12-2024				Government of the Philippines (current year's budget)	155,000	155,000		0 150,650 156	,650	0						Awarded with issued Notice of Award
	PRINT AD PLACEMENT FOR THE PUBLICITY AND PROMOTION OF CITEM 2025 CALENDAR OF EVENTS	CCD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		-	-	19-12-2024	19-12-2024	19-12-2024	-	26-12-2024	26-12-2024	28-12-2024				Government of the Philippines (current year's budget)	800,000	000,008		0 762,683 763	,083	0						Awarded with issued Notice of Award
	PROCUREMENT OF PLANE TICKET FOR CES 2025 (MANILA-LAS VEGAS NEVADA-SAN FRANCISCO)	TPS-CAID	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets														Government of the Philippines (current year's budget)	280,000	280,000		0	0	0						Ongoing Procurement Process
2024-0603	PROCUREMENT OF BLOOM MINIATURE CHAIRS AS TOKEN FOR CITEM NEW BOARD MEMBERS	LEGAL	No	Direct Contracting		-		27-12-2024	27-12-2024	27-12-2024		27-12-2024	27-12-2024	27-12-2024				Government of the Philippines (current year's budget)	48,000	48,000	,	0 43,500 43	,500	0						Awarded with issued Notice of Award
2024-0604	PRINTING OF BROCHURE AS COLLATERALS FOR MANILA FAME 2025 BUYER CAMPAIGN	SBD	No	NP-53.9 - Small Value Procurement		21-12-2024		27-12-2024	27-12-2024	27-12-2024		27-12-2024	27-12-2024					Government of the Philippines (current year's budget)	75,000	75,000	,	37,200 3	,200	0						Awarded with issued Notice of Award
2024-0605	PRINTING OF BROCHURES FOR THE PHILIPPINE PARTICIPATION IN GULFOOD AND FOODEX JAPAN 2025	CBD	No	NP-53.9 - Small Value Procurement		21-12-2024		27-12-2024	27-12-2024	27-12-2024		27-12-2024	27-12-2024					Government of the Philippines (current year's budget)	100,000	100,000		0 51,600 S	,600	0						Awarded with issued Notice of Award
	PURCHASE OF CUSTOMIZED MANILA FAME FOLDER WITH POCKET FOR ROADSHOW CAMPAIGN, EXHIBITOR'S TOKEN AND FILING OF DOCUMENTS	SBD	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	50,000	50,000	,	0	0	0						Ongoing Procurement Process
	GOS DED DES PLACEMATS FOR DED DINNING TABLE PLACEMATS FOR DED DED DES PLACEMATS FOR DED DED DES PLACEMATS FOR DED DED DED DED DED DED DED DED DED DE														Government of the Philippines (current year's budget)	2,500	2,500		0	٥	0						Ongoing Procurement Process			
2024-0609	MINCHAEL OF 78 HAND DRIVE FOR   Stopping \$2.1(b) -														Government of the Philippines (current year's budget)	30,000	000,00	,	0 0	0	0						Ongoing Procurement Process			
2024-0610	PRINTING OF CITEM CALLING CARDS FOR CORPORATE PLANNING DIVISION	CPD	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	10,500	10,500	,	0	0	0						Ongoing Procurement Process
	PURCHASE OF VOICE RECORDER FOR MEETING RECORDS	CPD	No	Shopping 52.1(b) - Regular Office Supplie and Equipment no available in PS														Government of the Philippines (current year's budget)	10,000	10,000		0 0	0	0						Ongoing Procurement Process
	PROCUREMENT OF PHOTOBOOTH APPLICATION FOR CITEM PROJECTS AND EVENTS	SMDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets				23-12-2024	23-12-2024	23-12-2024		23-12-2024	23-12-2024					Government of the Philippines (current year's budget)	15,000	0 15,000		0 11,774 1:	,774	0						Awarded with issued Notice of Award
	Total Allotted Budget of On-going Procurement Activities													125,331,070.98	B 119,501,070.98	5,830,000.0	0 113,998,510.18 108,171,13	7.68 5,827,382	50											

Prepared by:

RONALYN MARIANO / HELEN MARIE JAVIER BAC Secretariat

Recommended for Approval by:

BAC Chairperson

for: My hold EXECUTIVE DIRECTOR LEAH PULIDO OCAMPO Head of the Procuring Entity