


SUMMARY OF OBLIGATIONS AND PROPOSED PROGRAMS/PROJECTS
(in P'000)


DEPARTMENT: Trade & Industry									
CORPORATION: Center for International Trade Expositions & Missions (CITEM)									
Cost Structure/Program/Activities/Projects	UACS code	2025 ACTUAL 1/				2026 CURRENT			
		PS	MOOE	CO	Total	PS	MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. General Administration and Support Services									
A. General Administrative and Support Services/General Management and Supervision									
- Office of the Executive Director and Deputy Executive Directors									
- Administrative Services		22,655	39,266	3,922	65,843	47,019	37,026	9,354	93,399
- Personnel Management									
- Financial Management Services									
Sub-total		22,655	39,266	3,922	65,843	47,019	37,026	9,354	93,399
2. Support to Operations									
A. Institutional Promotion and Information Services Management		43,061	59,958	3,542	106,561	43,070	58,269	8,922	110,261
Sub-total		43,061	59,958	3,542	106,561	43,070	58,269	8,922	110,261
3. Operations									
A. Export Promotions and Development thru the Pursuit of an Aggressive and Focused Promotions Program for Identified Export Revenue Streams in Accordance with the Philippine Export Development Plan (PEDP)		26,590	206,959	606	234,155	53,494	659,044	1,724	714,262
Sub-total	0	26,590	206,959	606	234,155	53,494	659,044	1,724	714,262
TOTAL-OBLIGATIONS	0	92,306	306,183	8,070	406,559	143,583	754,339	20,000	917,922

1/ As of December 31, 2025, only P244.608M was released out of the P 289.608M subsidy allocations to the agency.

Prepared by:


WILMA G. DULAY
DC, Budget & Cash

Approved by:


LEAH PULIDO OCAMPO
Executive Director

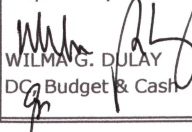
28 April 2026
Date

SUMMARY OF OBLIGATIONS AND PROPOSED PROGRAMS/PROJECTS
(in P'000)

DEPARTMENT: Trade & Industry												
CORPORATION: Center for International Trade Expositions & Missions (CITEM)												
Cost Structure/Program/Activities/Projects	2027 PROPOSED PROGRAM											
	TIER 1				TIER 2				TOTAL PROPOSED PROGRAM			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
(1)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
1. General Administration and Support Services												
A. General Administrative and Support Services/General Management and Supervision												
- Office of the Executive Director and Deputy Executive Directors												
- Administrative Services	56,518	41,050	4,500	102,068			0	0	56,518	41,050	4,500	102,068
- Personnel Management												
- Financial Management Services												
Sub-total	56,518	41,050	4,500	102,068	0	0	0	0	56,518	41,050	4,500	102,068
2. Support to Operations												
A. Institutional Promotion and Information Services Management	59,337	63,900	10,500	133,737				0	59,337	63,900	10,500	133,737
Sub-total	59,337	63,900	10,500	133,737	0	0	0	0	59,337	63,900	10,500	133,737
3. Operations												
A. Export Promotions and Development thru the Pursuit of an Aggressive and Focused Promotions Program for Identified Export Revenue Streams in Accordance with the Philippine Export Development Plan (PEDP)	62,415	601,659	5,000	669,074		299,927		299,927	62,415	901,586	5,000	969,001
Sub-total	62,415	601,659	5,000	669,074	0	299,927	0	299,927	62,415	901,586	5,000	969,001
TOTAL-OBLIGATIONS	178,270	706,609	20,000	904,879	0	299,927	0	299,927	178,270	1,006,536	20,000	1,204,806

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