

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UAIC: 30543
 AGENCY NAME: Center for International Trade Expositions and Missions
 ORGANIZATION TYPE: Government Owned and Controlled Corporation
 REGION: National Capital Region
 ADDRESS: Golden Shell Pavilion, Rmns Blvd, Cor. Sts. Gil Puyat, Pessy City

CONTACT PERSON: IAC Secretariat
 DESIGNATION: IAC Secretariat
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 CONTACT NUMBER: 5831201

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CIG by the PS-DBM.

REMARKS:

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.psbids.gov.ph).
- All information must be provided accurately.
- To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are designated only for this procedure, while the remaining rows are open for editing. You have been additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms link: <https://bit.ly/submit-app-cse>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0919-3554116 (Smart) or 0962-8251159 (Smart), or email myprocurement@psdbids.gov.ph, or visit the PS-DBM website (www.psbids.gov.ph) for the guide on how to fill-out the APP-CSE.
- The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

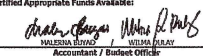
No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for this year	Price	Total Amount for this year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	Gum masking label	3.5 x 1.4 fphs 500 label w/clip	roll	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	2,000.00
2	-	Form board	30" x 40", white	piece	0	0	0	0	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	2,000.00
3	-	Battery	9-Volt	piece	3	1	1	5	1,000.00	1	1	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	7	200.00	1,400.00
4	-	2 Clang Plate		piece	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	0	0	1	300.00	10	300.00	3,000.00
5	-	2 Clang Duct		set	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	0	0	1	300.00	10	300.00	3,000.00
6	-	Switch		piece	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	0	0	2	300.00	10	300.00	3,000.00
7	-	Finishing Nail	No. 2	kilogram	1	1	1	3	400.00	1	1	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	150.00
8	-	Finishing Nail	No. 3	kilogram	1	1	1	3	600.00	1	1	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	200.00
9	-	Common Nail 4 inches	4 inches	kilogram	1	1	1	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	600.00
10	-	Portland Cement		sack	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	0	0	1	400.00	10	400.00	4,000.00
11	-	Stainless Steel Round Ball Door Knob		set	1	1	1	3	1,000.00	1	1	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	3,000.00
12	-	Bestomeric All-Around Sealant		gallon	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	0	0	1	2,000.00	10	2,000.00	20,000.00
13	-	Liquid Wood Glue/Joining Glue		gallon	1	0	1	3	2,000.00	0	1	0	1	2,000.00	1	0	1	2	2,000.00	0	0	0	0	0.00	0	0.00	5,000.00
14	-	Trivet Tank Fittings Push Button Dual Drain Flush Valve		set	1	0	1	3	1,000.00	0	1	0	1	1,000.00	1	0	1	2	2,000.00	0	0	0	0	0.00	0	0.00	5,000.00
15	-	Magnetic Connector	1 phase 220V	piece	1	0	0	1	1,000.00	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	2,000.00
16	-	Magnetic Connector	3 phase 220V	piece	1	0	0	1	1,000.00	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	2,000.00
17	-	Car Air Freshener		piece	11	0	1	13	2,000.00	0	1	0	1	200.00	11	0	1	13	2,400.00	0	1	0	1	200.00	26	200.00	5,200.00
18	-	Car Disinfectant Spray		bottle	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
19	-	Duck Tape Black (46mm)		roll	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
20	-	Zip tie		pack	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
21	-	Sterilized Gauze Pad	2 "X 2"	piece	0	0	0	0	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	600.00
22	-	Sterilized Gauze Pads	4 "X 4"	piece	0	0	0	0	640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	640.00
23	-	Plastic Surgical Tape		piece	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	4	120.00	480.00
24	-	MESH MASK		piece	0	0	0	0	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	4,000.00
25	-	Oxygen tank	20 lbs refill	tank	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
26	-	Bacopon (Hydrocort-A-Butyronide)	10 mg / tab	piece	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	48	60.00	2,400.00
27	-	Mefenamic Acid	500mg /Tab	piece	15	0	0	15	525.00	15	0	0	15	525.00	15	0	0	15	525.00	15	0	0	15	525.00	60	35.00	2,100.00
28	-	Duflin	500mg /Tab	piece	12	0	0	12	240.00	12	0	0	12	240.00	12	0	0	12	240.00	12	0	0	12	240.00	48	20.00	960.00
29	-	Dequadin Lincosone (Dequalium)	0.25mg	piece	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	80	150.00	9,600.00
30	-	Diataba (Eperparinab)	2 Mg Capsule	piece	0	0	0	0	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	200.00
31	-	Kriemid -S (Aluminum Hydroxide)	170mg/232mg /30mg Choleval Tablets	piece	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	40	15.00	600.00
32	-	Gaviscon Liquid Sachet (Aluminum Hydroxide & Magnesium Trisilicate)	10ml	piece	12	0	0	12	480.00	12	0	0	12	480.00	12	0	0	12	480.00	12	0	0	12	480.00	48	40.00	1,920.00
33	-	Bisatino	20mg /Tab.	piece	20	0	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	80	60.00	4,800.00
34	-	Dacopala Forte Non Dimerin	500mg	piece	24	0	0	24	600.00	24	0	0	24	600.00	24	0	0	24	600.00	24	0	0	24	600.00	96	35.00	2,400.00
35	-	Phenil (Nimetoprendinle)	10 Mg	piece	16	0	0	16	480.00	0	0	0	16	480.00	0	0	0	16	480.00	0	0	0	16	480.00	64	20.00	1,280.00
36	-	Amikciphin	5mg	piece	24	0	0	24	480.00	25	0	0	25	480.00	24	0	0	24	480.00	25	0	0	25	480.00	100	20.00	1,760.00
37	-	Catapras (Citrulline Hydrochloride)	75mg	piece	16	0	0	16	800.00	14	0	0	14	700.00	16	0	0	16	800.00	14	0	0	14	700.00	60	25.00	1,500.00
38	-	Fatum Gal (Nefirofen)	30mg	tablets	2	0	0	2	1,000.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	3	1,000.00	3,000.00
39	-	Magnetics Ointment	20mg/G	tube	2	0	0	2	1,000.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	3	600.00	1,600.00
40	-	One-Touch Glucometer Strip 25's		bundle	2	0	0	2	1,400.00	0	2	0	2	2,400.00	0	0	2	2	2,400.00	0	0	0	0	0.00	6	1,200.00	7,200.00
41	-	One-Touch Glucometer Set						0	0.00				0.00					0.00						0	0.00	0.00	
42	-	One-Touch Glucometer Lancets 25's		bundle	2	0	0	2	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	4	300.00	1,200.00
43	-	Cotton Buds	100 Tips /Pack	piece	2	0	0	2	200.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	4	150.00	600.00
44	-	Band Aid (Adhesive Medical Plaster)	50's /Box	box	2	0	0	2	400.00	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	4	200.00	800.00
45	-	Selonpas (Medicated Patch)	10 Patches Per Pack	pack	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	16	200.00	3,200.00
46	-	Lincemid OI		bundle	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	2	300.00	600.00
47	-	Cotton Balls																									

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					Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
OTHER ITEMS NOT AVAILABLE AT P5-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
98	-	Ring Binder	2 1/2"	piece	2	0	1	3	430.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	138.00	430.00
99	-	Ring Binder	2"	piece	4	0	1	5	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	180.00	450.00
40	-	Ring Binder	1-1/2"	piece	5	0	1	6	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	432.00	720.00
41	-	Ring Binder	1-1/8"	piece	3	0	1	4	460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	138.00	460.00
42	-	Ring Binder	1"	piece	5	0	1	6	460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	156.00	460.00
43	-	Ring Binder	1 1/2"	piece	4	0	1	5	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	180.00	450.00
44	44122037	Ring Binder	1 1/4"	piece	3	0	1	4	230.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	230.00	230.00
45	-	Business Card/Calling Card		box	2	0	0	2	3,000.00	2	0	0	2	3,000.00	2	1	0	3	4,500.00	0	0	0	0	0.00	7	1,500.00	15,000.00
46	-	Executive Director Calling Card 500's		box	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
47	-	Complementary card (CED) 100's		box	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
48	-	Sign Home Text	Sticky, 25 v 43mm	pack	15	0	1	16	4,500.00	4	0	0	4	1,500.00	4	2	0	6	1,500.00	1	0	0	1	250.00	27	120.00	6,750.00
49	-	Folder, Ordinary	Sheet	piece	8	0	0	8	120.00	0	0	5	5	75.00	3	0	0	3	45.00	0	0	0	0	0.00	16	19.20	180.00
70	-	Folder, Ordinary	Long	piece	23	0	0	23	460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	23.00	720.00
71	-	Double-sided tape with foam	(24 mm)	roll	2	0	1	3	960.00	0	0	2	3	360.00	0	0	0	0	0.00	0	0	0	0	0.00	3	300.00	1,500.00
72	-	Super Glue, Strong Adhesive		bottle	4	0	1	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	1,000.00
73	-	Ink Bottle, Epson L800	H-T6733	bottle	2	0	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	650.00	1,300.00
74	-	Ink Bottle, Epson L800	B-T6731	bottle	2	0	0	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,100.00
75	-	Ink Bottle, Epson L800	Y-T6734	bottle	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
76	-	Ink Bottle, Epson L800	LC-T6735	bottle	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
77	-	Ink Bottle, Epson L800	LM-T6736	bottle	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
78	-	Ink Bottle, Epson L800	Cyan	bottle	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
79	-	Ink Bottle, Epson L800	B-673	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	-	Ink Bottle, Epson L800	B-673	bottle	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
81	-	Carboard, monsoon for ring binder	M-4(Nick) 100's	box	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
82	-	Coffee brewed/filtered brew	500g	pack	3	0	0	3	1,800.00	0	0	0	0	0.00	2	0	0	3	1,800.00	0	0	0	0	0.00	5	600.00	3,000.00
83	-	Coffee Filter	for 4-6 cup coffee makers	pack	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	13	120.00	3,000.00
84	-	Super, brown	10/100 pack	pack	4	0	1	5	400.00	0	1	1	2	300.00	2	0	1	3	300.00	0	1	1	2	130.00	11	130.00	1,300.00
85	-	Super sachet, brown	(50 pcs per pack)	pack	6	0	1	7	1,050.00	0	1	1	2	300.00	3	0	1	4	600.00	0	1	1	1	150.00	16	150.00	2,100.00
86	-	Super sachet, white	(50 pcs per pack)	pack	1	0	0	1	200.00	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
87	-	Super, White	sachet 100's	pack	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	500.00
88	-	Container	400g	pack	1	0	1	2	200.00	0	1	0	1	200.00	1	0	1	2	200.00	0	1	0	1	200.00	6	250.00	1,200.00
89	-	Container sachet	5g (40 - 50 pcs per pack)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
90	-	Container	sachet, 100's	pack	5	0	1	6	1,500.00	1	1	0	2	300.00	3	0	1	4	1,000.00	1	1	0	2	300.00	16	120.00	3,000.00
91	-	Thru	unconated, 200 folds	box	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	24	200.00	4,800.00
92	-	Circuit Breaker	20 Amperes, 3 Phase, Plug-In	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
93	-	Circuit Breaker	40 Amperes, 1 Phase, Plug-In	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
94	-	Circuit Breaker	40 Amperes, 1 Phase, Bolt-On	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
95	-	Plastic Spoon		pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
96	-	Plastic Fork		pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
97	-	Coffee Strainer		pack	0	0	1	1	20.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20.00	20.00
98	-	Common Nail	2 inches	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
99	-	Common Nail	3 inches	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
100	-	Paint	Flat Wall Latex, Water-Based, White	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
101	-	Paint	Shel-Gloss, Water-Based, White	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
102	-	Paint Brush	No.1	piece	1	0	1	2	60.00	0	1	0	1	60.00	1	1	1	3	120.00	1	0	0	1	60.00	7	60.00	420.00
103	-	Paint Brush	No.2	piece	1	0	1	2	120.00	0	1	0	1	120.00	1	1	1	3	120.00	1	0	0	1	60.00	7	60.00	420.00
104	-	Paint Brush	No.3	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
105	-	Paint Brush	No.4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
106	-	Baby Roller Brush with Cotton and Handle		piece	1	0	1	3	300.00	0	1	0	1	300.00	1	0	1	2	300.00	1	0	0	1	100.00	6	180.00	600.00
107	-	Ribbon Cartridge	Epson LW 800	box	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	8	300.00	1,600.00
108	-	Dater ordinary		box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0</					

No.	UNSPSC	Item Description	Specification (Provide specific features or composition of the item such as dimensions, color, or direction)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
OTHER ITEMS NOT AVAILABLE AT PS-DM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
127		Splice Board		piece				0	0.00				0	0.00					0	0.00			0	0.00	0	0.00	0.00	
128		Wood chair		unit				0	0.00				0	0.00					0	0.00			0	0.00	0	0.00	0.00	
129		yellow garbage bag		piece	1	0	0	1	300.00	0	1	0	1	300.00	0	0	1	1	300.00	0	0	0	0	0	0.00	3	900.00	900.00
130		wireless keyboard		unit				0	0.00				0	0.00					0	0.00			0	0.00	0	0.00	0.00	
131		Safety Pice		box	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00	
132		ink	Black, Epson 601 (Epson)	bottle	5	0	2	7	4,200.00	3	0	4	7	4,200.00	3	4	2	8	4,200.00	0	0	1	1	4,200.00	24	84,000.00	14,400.00	
133		ink	Cyan, Epson 601 (Epson)	bottle	3	0	1	4	2,400.00	1	0	3	4	2,400.00	2	3	1	6	2,400.00	0	0	0	0	0.00	14	60,000.00	6,000.00	
134		ink	Magenta, Epson 601 (Epson)	bottle	3	0	1	4	2,400.00	1	0	3	4	2,400.00	2	3	1	6	2,400.00	0	0	0	0	0.00	14	60,000.00	6,000.00	
135		ink	Yellow, Epson 601 (Epson)	bottle	3	0	1	4	2,400.00	1	0	3	4	2,400.00	2	3	1	6	2,400.00	0	0	0	0	0.00	14	60,000.00	6,000.00	
136		Water-based scented oil	3 liter	bottle	3	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00	
137		Balpen	red	piece	3	0	0	3	45.00	0	0	0	0	0.00	3	0	0	3	45.00	0	0	0	0	0.00	6	135.00	135.00	
138		Balpen	blue	piece	3	0	0	3	45.00	0	0	0	0	0.00	3	0	0	3	45.00	0	0	0	0	0.00	6	135.00	135.00	
139		Balpen	black	piece	3	0	0	3	45.00	0	0	0	0	0.00	3	0	0	3	45.00	0	0	0	0	0.00	6	135.00	135.00	
140		Sign Pin	Waterproof VHS (Epson, Ink)	box	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00	
141		Essential oil	15ml	bottle	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	0	0	1	1,500.00	10	15,000.00	1,500.00	
142		Copy Paper	A3	ream	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	0	0	0	0	0.00	3	2,400.00	800.00	
143		Spray Adhesive	40cc	can	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00	
144		Epoxy Stencil	4oz	pack	2	0	0	2	350.00	0	0	0	0	0.00	2	0	0	2	350.00	0	0	0	0	0.00	4	1,400.00	700.00	
145		ink bottle	Epson T964, Black	bottle	3	0	0	3	835.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,505.00	835.00	
146		ink bottle	Epson T964, Yellow	bottle	3	0	0	3	835.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,505.00	835.00	
147		ink bottle	Epson T964, Magenta	bottle	3	0	0	3	835.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,505.00	835.00	
148		ink bottle	Epson T964, Cyan	bottle	3	0	0	3	835.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,505.00	835.00	
149		Light Bulb, LED	15 Watts (Equiv)	piece	0	0	0	30	4,800.00	7	7	7	21	4,200.00	7	7	7	21	4,200.00	7	7	7	21	4,200.00	87	3,200.00	37,800.00	
150		T5 Fluorescent Lamp	75 Watts (Equiv)	piece	5	3	3	15	4,500.00	3	3	3	13	4,100.00	4	4	3	11	3,500.00	3	3	3	9	2,700.00	50	300.00	17,400.00	
151		Surface Conventer Outlet with Ground	3 tone	piece	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	0	0	1	1,000.00	10	3,000.00	3,000.00	
152		GT Field Sheet	474, 4 1/2 x 8 1/2	piece	1	3	1	5	3,735.00	0	4	1	5	3,735.00	1	3	1	5	3,735.00	1	3	0	4	2,900.00	10	730.00	14,230.00	
153		R410A Refrigerant Gas	15 lbs	task	1	0	0	1	7,500.00	0	0	0	0	0.00	1	0	0	1	7,500.00	0	0	0	0	0.00	3	22,500.00	15,000.00	
154		Alcon Single Capacitor	40 microfarad, 250 volts	piece	1	1	1	3	900.00	1	1	1	3	900.00	1	1	0	2	900.00	0	0	0	0	0.00	8	3,600.00	2,400.00	
155		Alcon Single Capacitor	40 microfarad, 250 volts	piece	1	1	1	3	770.00	1	0	0	1	730.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,920.00	2,000.00	
156		Alcon Single Capacitor	50 microfarad, 250 volts	piece	1	1	1	3	1,000.00	1	0	0	1	930.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,900.00	2,400.00	
157		Alcon Dual Capacitor	50 microfarad, 250 volts	piece	1	1	1	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	600.00	
158		Paint, Gloss Latex	White, 4 liters	gallon	1	1	1	3	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	12,000.00	4,000.00	
159		Paint, Gloss Latex	Black, 4 liters	gallon	1	1	1	3	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	12,000.00	4,000.00	
160		Paint, Flat Wall Latex	White, 4 liters	gallon	1	1	1	3	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	12,000.00	4,000.00	
161		Oil Tinting Color	Red	liter	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
162		Oil Tinting Color	Yellow/Gold	liter	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
163		Oil Tinting Color	Raw Sienna	liter	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
164		Oil Tinting Color	Blue	liter	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
165		Paint, Quick Drying Enamel	White, 4 liters	gallon	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
166		Paint, Quick Drying Enamel	Black, 4 liters	gallon	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
167		Paint, Quick Drying Enamel	Yellow, 4 liters	gallon	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
168		Paint Thinner	4 liters	gallon	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,000.00	3,000.00	
169		Jumbo Roll Tissue	24 1/2 x 100 Meters	roll	30	30	30	114	11,400.00	30	30	30	114	11,400.00	30	30	30	114	11,400.00	30	37	37	113	11,200.00	404	100.00	45,400.00	
A. TOTAL																											414,810.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																											41,481.00	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																												
D. GRAND TOTAL (A + B + C)																											446,291.00	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 ATTY. MARY JOAN BARRERA, Head, RAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

 WILSON BARRERA, WILSON BARRERA
 Accountant / Budget Officer

Approved by: 
 EXECUTIVE DIRECTOR LEON RUIBO OCMMP
 Head of Office/Agency
