CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

Updated Annual Procurement Plan Non-Common Use Supplies FY 2025 as of 30 June 2025

Code Project End Day				Is this an Early		Schedu	ule for Each Pro	ocurement Ad	ctivity		E	stimated Budget (Phi	P)	
A THEORY SEASONS DESCRIPTION DESCRIPTI		Project		Procurement	Mode of Procurement					Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
1 Speciment 10	Project:	CREATEPhilippine	s 2025											
1 Secretary			OG1-SET	NO	Small Value Procurement					Year	₱600,000.00	₱600,000.00	₱0.00	
B. PUTCH PROCESSON Control Supply		3 Honorarium	OG1-SET	NO	Not Applicable						9 100 000 00	₱100 000 00	9 0.00	
CONSTRUCTION NOTES & PROCESSION PROCESSI		B. BUYER PROGRAM								GoP - Current Budget				
SECURITY NAME 100		1. Van Rental	OG1-SET	NO	Small Value Procurement					Year	P50,000.00	₱50,000.00	₱0.00	
Probabilistics		REQUIREMENTS, PRINTS & PROMOTION MATERIALS 1. EDD Requirement (Booth/space enhancements,	OG1-SET	NO	Small Value Procurement					Year	₱1,350,000.00	₱1,350,000.00	P 0.00	
STANKER, ERCRETARY, 1		Print Materials	OG1-SET	NO	Small Value Procurement						₱20.000.00	₱20.000.00	₽0.00	
Production Outs		D. VENUE, SECRETARIAT,										. ==,=====		
Proof (Heigheider)			OG1-SET	NO	Small Value Procurement					Year	₱900,000.00	₱900,000.00	₱0.00	
A. Meeting Department 100 100 110		2. Food / Hospitality	OG1-SET	NO	NP-53.9 - Small Value Procurement						₱350.000.00	₱350.000.00	₽0.00	
Communication Expenses										GoP - Current Budget				
Substitution						 			1	GoP - Current Budget				
S. Januaria		Communication Expenses	OG1-SET	NO	Not Applicable				-		₱5,000.00	₱5,000.00	₱0.00	
Supplies and Materials Coli-SET NO Direct Acquaintion Policy Po		5. Janitorial	OG1-SET	NO	Direct Contracting					Year	₱50,000.00	₱50,000.00	₱0.00	
P. Courier		6. Supplies and Materials	OG1-SET	NO	Direct Acquisition					Year	₱500.00	₱500.00	₱0.00	
## Salaries for CPN SIPs OS1-SET NO Net Applicable P1,00,000.00 P1,00,000.00 P0,00 ## P1,000.00 P1,00,000.00 P1,00,000.00 P1,00,000.00 P1,00,000.00 P1,00,000.00 P1,00,000.00 ## P2,000.00 P2,000.00 P2,000.00 P2,000.00 P2,000.00 P2,000.00 P2,000.00 ## P2,000.00 P2,000.00 P2,000.00 P2,000.00 P2,000.00 P2,000.00 P2,000.00 ## P2,000.00 P2,000.		7. Courier	OG1-SET	NO	Small Value Procurement						₱5.000.00	₱5.000.00	₽0.00	
Princip of Calling Cards		8 Salaries for CPH SP's	OG1-SET		Not Applicable									
10. Mercellurewoods										GoP - Current Budget				
11. PGDX Patriurship		Printing of Calling Cards	OG1-SET	NO	Direct Acquisition				-		₱4,500.00	₱4,500.00	₱0.00	
11. FGDX Partnership		10. Miscellaneous	OG1-SET	NO	Direct Acquisition						₱5,000.00	₱5,000.00	₱0.00	
1. SSGW (Event Tubels (2 pas) Ol-SET No Net Agplicable No		11. PGDX Partnership	OG1-SET	NO	Not Applicable						₱3,000,000.00	₱3,000,000.00	₱0.00	
Sub-Total 17														
A BUTER MARKETING AND 1 No Negoliated Procurement - Lease of Real Property and Venue GaP - Current Budget P1.500,000.00 P1.500,000.00 P0.00	0.1.7.1.1		OG1-SET	NO	Not Applicable	1			<u> </u>	Year				1
A. BUYER MARKETING AND SERVICES 1. VIS Program (Potes Accommodition)]							8,000,000.00	8,000,000.00	-	
SERVICES 1.1VB Program (Hotel Accommodation)	Project:	A. BUYER MARKETING AND			I	1			1		ı			1
Accommodation OGT-CSD		SERVICES								CaD Current Budget				
Section Color Co			OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue						₱1,500,000.00	₱1,500,000.00	₱0.00	
3. MB Program (Asian Swing)		VIB Program (Airfare Incentive for HOD/Guest Luminary)	OG1-CGD	NO	Not Applicable					Year	₱1,500,000.00	₱1,500,000.00	₽0.00	
4. Buyer Markeling Agents		VIB Program (Asian Swing)	OG1-CGD	NO	Not Applicable					Year	₱1,479,900.00	₱1,479,900.00	₱0.00	
S. Telemarketing OG1-CGD NO Not Applicable		4 Buyer Marketing Agent/s	OG1-CGD	NO	Not Applicable						₽1 000 000 00	₱1 000 000 00	9 0.00	
B. Institutional Promotion/Participation GG1-CGD NO Not Applicable GGP - Current Budget P193,058.40										GoP - Current Budget				
a. Pre-work of FashionPH Milan DG1-CGD		6. Institutional								GoP - Current Budget				
DSA			OG1-CGD	NO	Not Applicable						₱193,058.40	₱193,058.40	₱0.00	
Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Po.00			OG1-CGD	NO							₱60,000.00	₱60,000.00	₽0.00	
Meeting Expenses OG1-CGD NO Not Applicable Not		- Plane Ticket	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices,					Year	₱25,000.00	₱25,000.00	₽0.00	
b. Megashow Hong Kong		- Meeting Expenses	OG1-CGD	NO	Not Applicable					Year	₱15,000.00	₱15,000.00	₱0.00	
Negolitated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions GoP - Current Budget Year P18,000.00 P18,000.00 P0,00		b. Megashow Hong Kong								GoP - Current Budget				
- Hotel Accommodation OG1-CGD NO Not Applicable GoP - Current Budget Year P64,192.00 P6,192.00 P0.00 - Per Diem OG1-CGD NO Not Applicable Year P43,329.60 P43,329.60 P0.00 - Pre Travel Expenses OG1-CGD NO Not Applicable GoP - Current Budget Year P3,500.00 P3,500.00 P0.00 - Travel Insurance OG1-CGD NO Not Applicable GoP - Current Budget Year P500.00 P500.00 P0.00					Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget				
- Hotel Accommodation OG1-CGD NO Not Applicable				NO	· ·	-			-		₱18,000.00	₱18,000.00	₱0.00	-
- Pre Travel Expenses OG1-CGD NO Not Applicable GOP - Current Budget Year P3,500.00 P3,500.00 P0.00 - Travel Insurance OG1-CGD NO Not Applicable GOP - Current Budget Year P500.00 P500.00 P0.00 - GOP - Current Budget Year P500.00 P500.00 P0.00										Year GoP - Current Budget				
- Travel Insurance OG1-CGD NO Not Applicable GoP - Current Budget Year P500.00 P500.00 P0.00 GoP - Current Budget									 	GoP - Current Budget				
GoP - Current Budget		· ·							-					
		- Travel Insurance	OG1-CGD	NO	Not Applicable				-		₱500.00	₱500.00	₱0.00	-
			OG1-CGD	NO	Not Applicable					Year	₱1,620.00	₱1,620.00	₽0.00	
- Communication and GoP - Current Budget Year ₱5,400.00 ₱5,400.00 ₱0,00		Administrative Allowance	OG1-CGD	NO	Not Applicable					Year	₱5,400.00	₱5,400.00	₽0.00	
7. Buyers Lounge - Food & GoP - Current Budget Beverage OG1-CGD NO Small Value Procurement Year ₱500,000.00 ₱500,000.00 ₱0.00			OG1-CGD	NO	Small Value Procurement						₱500,000.00	P 500,000.00	₽0.00	

			1		 0.					
Van Rental	OG1-CGD	NO	Small Value Procurement		Yea		₱250,000.00	₱250,000.00	₱0.00	
Buyer Tokens/Welcome	OG1-CGD	NO	Direct Acquisition		Go Yea	P - Current Budget ar	₱199,900.00	₱199,900.00	₽0.00	
1			· ·		Go	P - Current Budget				
10.Fabrication of VIB Bags	OG1-CGD	NO	Small Value Procurement		Yea Go	P - Current Budget	₱30,000.00	P30,000.00	₱0.00	
11.VIB Lanyard	OG1-CGD	NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum		 Yea	ar	₱210,000.00	₱210,000.00	₱0.00	
12.LinkedIn Subscription	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		Go Yea	P - Current Budget ar	₱350,000.00	₱350,000.00	₱0.00	
B. EXHIBITOR MARKETING and SERVICES										
Campaign Roaddshow / Exhibitors Briefing/ProDev Visits			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,		Go	P - Current Budget				
a. Airfare	OG1-CGD	NO	and Online Subscriptions		Yea Go	ar P - Current Budget	₱220,000.00	₱220,000.00	₱0.00	
b. Per Diem	OG1-CGD	NO	Not Applicable	-	Yea		₱108,000.00	₱108,000.00	₱0.00	
c. Venue/Food	OG1-CGD	NO	Not Applicable		Yea		₱300,000.00	₱300,000.00	₽0.00	
d. Transportation/Van Rentall 2. Capacity Buildiing Speakers'	OG1-CGD	NO	Small Value Procurement		Yea		₱85,000.00	₱85,000.00	₱0.00	
Fee	004.000					P - Current Budget				
a. International	OG1-CGD	NO	Overseas Procurement		Yes Go	P - Current Budget	₱114,000.00	₱114,000.00	₱0.00	
b. Local 3. Foreign Exhibitor Hotel	OG1-CGD	NO	Small Value Procurement		 Yea Go	ar P - Current Budget	₱386,000.00	₱386,000.00	₱0.00	
Accommodation	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue		Yea	ar	₱500,000.00	₱500,000.00	₱0.00	
Exhibitor Participation Incentives	OG1-CGD	NO	Not Applicable		Go Yea	P - Current Budget ar	₱500,000.00	₱500,000.00	₱0.00	
C. PRODUCT DEVELOPMEN										
AND VISUAL MERCHANDISING SPECIALIST	i					D. Current Budget				
Spatial Consultant	OG1-CGD	NO	Small Value Procurement		Yea	P - Current Budget ar	₱500,000.00	₱500,000.00	₱0.00	
Product Specialist for Home & Holiday Décor	OG1-CGD	NO	Small Value Procurement		Go Yea	P - Current Budget ar	P 950,000.00	₱950,000.00	₽0.00	
Junior Product Development					Go	P - Current Budget				
Specialist for AV 4. Business and Product	OG1-CGD	NO	Small Value Procurement		Yea Go	P - Current Budget	₱80,000.00	₱80,000.00	₱0.00	
Consultant for Artisans 5. Business and Product	OG1-CGD	NO	Negotiated Procurement - Highly Technical Consultants		Yea	ar P - Current Budget	₱1,900,000.00	₱1,900,000.00	₱0.00	
Consultant for Home	OG1-CGD	NO	Small Value Procurement		Yea	ar	₱1,500,000.00	₱1,500,000.00	₱0.00	
 Concept Director, Specifier and Curator 	OG1-CGD	NO	Small Value Procurement		Go Yea	P - Current Budget ar	₱900,000.00	₱900,000.00	₱0.00	
D. EXHIBITION REQUIREMENTS, PRINT &										
PROMOTION MATERIALS 1. EDD Requirements (settings,	500		Occupatible Diddle			P - Current Budget				
EDD Requirements (settings, showcases, signages, etc.) Campaign and Event Materials	EDD	NO	Competitive Bidding		Yea	ar	₽7,500,000.00	₱7,500,000.00	₽0.00	
EDD Requirements (settings, showcases, signages, etc.) Campaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs)	EDD VDD	NO NO	Competitive Bidding Small Value Procurement		Go Yea	P - Current Budget	₱7,500,000.00 ₱50,000.00	P7,500,000.00	₱0.00 ₱0.00	
EDD Requirements (settings, showcases, signages, etc.) Campaign and Event Materials a. Printed Exhibitor Campaign		NO			Go Yea	P - Current Budget ar P - Current Budget	₱50,000.00	₱50,000.00	₽0.00	
1. EDD Requirements (settings, showcases, signages, etc.) 2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs) 5. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000	VDD VDD	NO NO	Small Value Procurement Small Value Procurement		Yea Go Yea Go Yea Go	P - Current Budget ar P - Current Budget ar P - Current Budget	P50,000.00	P50,000.00	P0.00	
EDD Requirements (settings, showcases, signages, etc.) Campaign and Event Materials a. Printed Exhibitor Campaign Kit (600 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary	VDD VDD OG1-CGD	NO NO	Small Value Procurement Small Value Procurement Small Value Procurement		Yei Go Yei Go Yei Go Yei Go Go	P - Current Budget ar	P50,000.00 P90,000.00 P120,000.00	P50,000.00 P90,000.00 P120,000.00	P0.00 P0.00 P0.00	
1. EDD Requirements (settings, showcases, signages, etc.) 2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs)	VDD VDD	NO NO	Small Value Procurement Small Value Procurement		Yei Go Yei Go Yei Go Yei Go Yei Go	P - Current Budget ar P - Current Budget	P50,000.00	P50,000.00	P0.00	
1. EDD Requirements (settings, showcases, signages, etc.) 2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs) e. Show Guide (4,500 pcs)	VDD VDD OG1-CGD	NO NO	Small Value Procurement Small Value Procurement Small Value Procurement		Go Yei Go Yei Go Yei Go Yei Go Yei	P - Current Budget ar	P50,000.00 P90,000.00 P120,000.00	P50,000.00 P90,000.00 P120,000.00	P0.00 P0.00 P0.00	
1. EDD Requirements (settings, showcases, singages, etc.) 2. Campaign and Event Materials a, Printed Exhibitor Campaign Kit (600 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs)	VDD VDD OG1-CGD VDD	NO NO NO	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement		Go Yet Go Yet Go Yet Go Yet Go Yet Go Yet	ar P - Current Budget	P50,000.00 P90,000.00 P120,000.00 P75,000.00	P50,000.00 P90,000.00 P120,000.00 P75,000.00	P0.00 P0.00 P0.00 P0.00	
1. EDD Requirements (settings, showcases, singnages, etc.) 2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026)	VDD VDD OG1-CGD VDD VDD	NO NO NO NO	Small Value Procurement		Go Yet Go Yet Go Yet Go Yet Go Yet Go Yet	ar P - Current Budget	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
1. EDD Requirements (settings, showcases, signages, etc.) 2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner	VDD VDD OG1-CGD VDD VDD VDD EDD	NO NO NO NO NO NO NO NO	Small Value Procurement		Yes Go Go Go Go Go Go Go G	ar P - Current Budget	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P10,000.00	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
1. EDD Requirements (settings, showcases, signages, etc.) 2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (600 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark	VDD VDD OG1-CGD VDD VDD VDD	NO NO NO NO NO	Small Value Procurement		Yes Go Yes Yes Go Yes Yes Go Yes Yes Go Yes Ye	ar P - Current Budget	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
1. EDD Requirements (settings, showcases, signages, etc.) 2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder I. Printing of Foreign Exhibitor Ki	VDD VDD OG1-CGD VDD VDD VDD VDD EDD OG1	NO NO NO NO NO NO NO NO	Small Value Procurement		Yes Go Yes Yes Go Yes Yes Go Yes	P - Current Budget ar	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P10,000.00	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
1. EDD Requirements (settings, showcases, singaese, etc.) 2. Campaign and Event Materials a, Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes will envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder	VDD VDD OG1-CGD VDD VDD VDD VDD EDD OG1	NO	Small Value Procurement		Yes Go Yes Yes Go Yes Yes Go Yes Yes Go Yes Yes Yes Yes Yes Yes Yes Go Yes Yes	ar P - Current Budget ar	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P10,000.00	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00	P0.00	
1. EDD Requirements (settings, showcases, signages, etc.) 2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (600 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder I. Printing of Foreign Exhibitor Ki J. Artisans Village Promot Collateral/Business Card K. Printing of Hotel Voucher	VDD VDD OG1-CGD VDD VDD VDD VDD OG1 OG1 OG1	NO	Small Value Procurement		Yes Go Yes Yes Go Yes Yes Go Yes Yes Go Yes Yes Yes Yes Yes Yes Yes Go Yes Yes	P - Current Budget ar P - Current Budget	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00	P50,000.00 P120,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00	P0.00	
1. EDD Requirements (settings, showcases, signages, etc.) 2. Campaign and Event Materials a, Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes will envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder I. Printing of Foreign Exhibitor Ki J. Artisans Village Promot Collateral/Business Card K. Printing of Hotel Voucher 3. Show Proper and Special Events Proto and Video, HFL	VDD VDD OG1-CGD VDD VDD VDD VDD EDD OG1 OG1 OG1 OG1	NO N	Small Value Procurement		Yes Go Yes Ye	ar P - Current Budget	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00	P50,000.00 P120,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00	P0.00	
1. EDD Requirements (settings, showcases, singages, etc.) 2. Campaign and Event Materials a, Printed Exhibitor Campaign Kit (600 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes wi envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder l. Printing of Foreign Exhibitor Ki J. Artisans Village Promot Collateral/Business Card K. Printing of Hotel Voucher 3. Show Proper and Special Events Photo and Video, HFL Shoot Documentation E. SPECIAL EVENTS	VDD VDD OG1-CGD VDD VDD VDD OG1 OG1 OG1 OG1 OG1 VDD	NO N	Small Value Procurement		Yes Go Go Go Yes Go Go Go Go Go Go Go G	ar P - Current Budget ar	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00	P0.00	
1. EDD Requirements (settings, showcases, singages, etc.) 2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder l. Printing of Foreign Exhibitor Kit. J. Artisans Village Promot Collateral/Business Card K. Printing of Hotel Voucher 3. Show Proper and Special Events Photo and Video, HFL. Shoot Documentation E. SPECIAL EVENTS 1. Networking Reception - Food & Drinks 1. Printing Reception - Food & D	VDD VDD OG1-CGD VDD VDD VDD OG1 OG1 OG1 OG1 OG1 VDD	NO N	Small Value Procurement		Yes Go Yes Y	ar P - Current Budget ar	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00	P50,000.00 P120,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00	P0.00	
1. EDD Requirements (settings, showcases, signages, etc.) 2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder I. Printing of Foreign Exhibitor Ki J. Artisans Village Promot Collateral/Business Card K. Printing of Hotel Voucher 3. Show Proper and Special Events Photo and Video, HFL Shool Documentation E. SPECIAL EVENTS 1. Networking Reception - Food &	VDD VDD OG1-CGD VDD VDD VDD EDD OG1	NO N	Small Value Procurement		Yes Go Yes Y	ar P - Current Budget ar	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P40,000.00 P40,000.00 P40,000.00	P50,000.00 P120,000.00 P75,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P400,000.00 P400,000.00	P0.00	
1. EDD Requirements (settings, showcases, singaese, etc.) 2. Campaign and Event Materials a, Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes wi envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder l. Printing of Freign Exhibitor Ki J. Artisans Village Promot Collateral/Business Card K. Printing of Hotel Voucher 3. Show Proper and Special Events Photo and Video, HFL Shoot Documentation E. SPECIAL EVENTS 1. Networking Reception - Food & Drinks 2. Production Outfit (with entertainment) 3. KATHAP Pre-Event Deliberation	VDD VDD OG1-CGD VDD VDD VDD VDD OG1 OG1 OG1 OG1 OG1 OG1 OG1-CGD OG1-CGD	NO N	Small Value Procurement		Yei	ar P - Current Budget	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P40,000.00 P50,000.00 P50,000.00 P50,000.00	P50,000.00 P120,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P400,000.00 P400,000.00 P400,000.00	P0.00	
1. EDD Requirements (settings, showcases, singages, etc.) 2. Campaign and Event Materials a, Printed Exhibitor Campaign Kit (600 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder l. Printing of Foreign Exhibitor Ki J. Artisans Village Promot Collateral/Business Card K. Printing of Hotel Voucher 3. Show Proper and Special Events Photo and Video, HFL Shoot Documentation E.SPECIAL EVENTS 1. Networking Reception - Food & Drinks 2. Production Outfit (with entertainment) 3. KATHA Pre-Event Deliberation Food 4. KATHA Onsite Deliberation	VDD VDD OG1-CGD VDD VDD VDD VDD OG1 OG1 OG1 OG1 OG1 OG1 OG1 O	NO	Small Value Procurement		Yei	ar P - Current Budget	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00	P50,000.00 P120,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P60,000.00 P60,000.00	P0.00	
1. EDD Requirements (settings, showcases, singuages, etc.) 2. Campaign and Event Materials a, Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes W envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder l. Printing of Foreign Exhibitor Ki J. Artisans Village Promot Collateral/Business Card K. Printing of Hotel Voucher 3. Show Proper and Special Events Photo and Video, HFL Shoot Documentation E. SPECIAL EVENTS 1. Networking Reception - Food & Drinks 2. Production Outfit (with entertainment) 3. KATHA Pre-Event Deliberation Food	VDD VDD OG1-CGD VDD VDD VDD VDD OG1 OG1 OG1 OG1 OG1 OG1 OG1-CGD OG1-CGD	NO N	Small Value Procurement		Yes	ar P - Current Budget ar	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P40,000.00 P50,000.00 P50,000.00 P50,000.00	P50,000.00 P120,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P400,000.00 P400,000.00 P400,000.00	P0.00	
1. EDD Requirements (settings, showcases, singages, etc.) 2. Campaign and Event Materials a, Printed Exhibitor Campaign Kit (600 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder l. Printing of Foreign Exhibitor Ki J. Artisans Village Promot Collateral/Business Card K. Printing of Hotel Voucher 3. Show Proper and Special Events Photo and Video, HFL Shoot Documentation E.SPECIAL EVENTS 1. Networking Reception - Food & Drinks 2. Production Outfit (with entertainment) 3. KATHA Pre-Event Deliberation Food 4. KATHA Onsite Deliberation	VDD VDD OG1-CGD VDD VDD VDD VDD OG1 OG1 OG1 OG1 OG1 OG1 OG1 O	NO	Small Value Procurement		Yes	ar P - Current Budget ar	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00	P50,000.00 P120,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P60,000.00 P60,000.00	P0.00	
1. EDD Requirements (settings, showcases, singages, etc.) 2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs) b. Printed Buyer Campaign Kit (2,500 pcs) c. ID Badges (10,500 to 11,000 pcs) d. Printed Complimentary Passes w/ envelope (1,500 pcs) e. Show Guide (4,500 pcs) f. Printed Save the Date (2026) Bookmark g. Printing of Pull up Banner h. Customized MFAME Folder l. Printing of Foreign Exhibitor Kit. J. Artisans Village Promott Collateral/Business Card K. Printing of Hotel Voucher 3. Show Proper and Special Events Photo and Video, HFL Shoot Documentation E. SPECIAL EVENTS 1. Networking Reception - Food & Drinks 2. Production Outfit (with entertainment) 3. KATHA Pre-Event Deliberation Food 4. KATHA Onsite Deliberation Food/Executive Lounge Food	VDD VDD OG1-CGD VDD VDD VDD VDD OG1 OG1 OG1 OG1 OG1 OG1 OG1-CGD OG1-CGD OG1-CGD OG1-CGD	NO N	Small Value Procurement Small Value Procurement		Yes	ar P - Current Budget	P50,000.00 P90,000.00 P120,000.00 P75,000.00 P80,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P40,000.00 P400,000.00 P400,000.00 P40,000.00	P50,000.00 P30,000.00 P120,000.00 P120,000.00 P75,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P60,000.00 P400,000.00 P400,000.00 P400,000.00 P400,000.00 P400,000.00 P400,000.00	P0.00	

8. Printing of Calling Card F. VENUE, SECRETARIAT, ADMIN & LOGISTICS	OG1-CGD	NO	Small Value Procurement				GoP - Current Budget Year	₱1,500.00	₱1,500.00	₽0.00	
ADMIN & LOGISTICS								1 1,000.00	1 1,000.00	1 0.00	
							GoP - Current Budget				
Venue Rental (Halls A to D)	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue				Year	₱16,000,000.00	₱16,000,000.00	₽0.00	
Personnel Requirements a. Security & Janitorial (Including OT Observe)	004.000		Direct Controlling				GoP - Current Budget	B075 000 00	B075 000 00		
(including OT Charges)	OG1-CGD	NO	Direct Contracting			-	Year GoP - Current Budget	₱275,000.00	₱275,000.00	₱0.00	
b. K9/Ambulance/Police c. Staffing (encoder,staff	OG1-CGD	NO	Small Value Procurement			_	Year GoP - Current Budget	₱75,000.00	₱75,000.00	₱0.00	
assistants, electricians, VMs etc 3. Registration/Admission) OG1-CGD	NO	Not Applicable			_	Year	₱100,000.00	₱100,000.00	₱0.00	
Requirements											
 a. Registration Supplies (for MIS) 	OG1-CGD	NO	Direct Acquisition			1 1	GoP - Current Budget Year	₱30,000.00	₱30,000.00	₱0.00	
Staff Event Support a. Staff Meals	OG1-CGD	NO	Small Value Procurement				GoP - Current Budget Year	₱260,000.00	₱260,000.00	₽0.00	
b. Staff Accommodation	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue				GoP - Current Budget Year	₱445,200.00	P445,200.00	₽0.00	
c. Event Shirt for Staff (250			Small Value Procurement				GoP - Current Budget Year				
e. Onsite Food Orders (EXC	OM	NO					GoP - Current Budget	₱88,000.00	₽88,000.00	₱0.00	
Level)	OG1-CGD	NO	Not Applicable			-	Year GoP - Current Budget	₱10,000.00	₱10,000.00	₱0.00	
f. Manila FAME Thanksgivin 5. Special Setting Props ad VI		NO	Direct Acquisition			_	Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
Supplies	OG1-CGD	NO	Direct Acquisition				Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
6. Communication Expenses	OG1-CGD	NO	Not Applicable				Year	₱20,000.00	₱20,000.00	₱0.00	
5. Meeting Expenses	OG1-CGD	NO	Not Applicable				GoP - Current Budget Year	₱150,000.00	₱150,000.00	₱0.00	
6. Courier	OG1-CGD	NO	Small Value Procurement				GoP - Current Budget Year	₱4,800.00	₱4,800.00	₽0.00	
8. Bank Charges	OG1-CGD	NO	Not Applicable				GoP - Current Budget Year	₱5,000.00	P5,000.00	₱0.00	
						1	GoP - Current Budget				
Supplies and Materials Salaries for SBD SPs	OG1-CGD	NO	Direct Acquisition			\neg	Year	₱100,000.00	₱100,000.00	₱0.00	
salary + monthly premium 8.33%)	of OG1-CGD	NO	Not Applicable				GoP - Current Budget Year	₱2,000,000.00	₱2,000,000.00	₽0.00	
11. UFI Membership	OG1-CGD	NO	Overseas Procurement				GoP - Current Budget Year	₱250,000.00	₱250,000.00	₽0.00	
							GoP - Current Budget				
12. Miscellaneous	OG1-CGD	NO	Direct Acquisition				Year GoP - Current Budget	₱102,867.00	₱102,867.00	₱0.00	
13. Mandatory Savings (5%) Sub-Total 78	OG1-CGD	NO	Not Applicable	<u> </u>	- 		Year	\$2,500,000.00 50,000,000.00	\$2,500,000.00 50,000,000.00	₱0.00	
	2025							30,000,000.00	30,000,000.00		
roject: Maison et Objet Stand Installation / Dismantlin	2025 1/		1		1	Т	GoP - Current Budget				
Fireproofing Additional Props & Display	OG1-OTF	No	Overseas Procurement				Year GoP - Current Budget	₱3,631,700.00	₱3,631,700.00	₱0.00	
Materials	OG1-OTF	No	Overseas Procurement				Year GoP - Current Budget	₱96,000.00	₱96,000.00	₽0.00	
Stand Hospitality	OG1-OTF	No	Overseas Procurement				Year	₱64,000.00	₱64,000.00	₽0.00	
Stand Assistants / Interpreters pax)	OG1-OTF	No	Overseas Procurement				GoP - Current Budget Year	₱192,000.00	₱192,000.00	₱0.00	
MOM Subscription	OG1-OTF	No	Overseas Procurement				GoP - Current Budget Year	₱128,000.00	₱128,000.00	₽0.00	
Ad placement / MOM advertisi		No	Overseas Procurement				GoP - Current Budget Year	₱640,000.00	₱640,000.00	₽0.00	
Directory of Exhibitors/ Brochu / Flyers / Translation Services.	es	140	O VOLGO A T TOO A TO THE TOO A				GoP - Current Budget	1 040,000.00	1 040,000.00	1 0.00	
only if applicable	OG1-OTF	No	Small Value Procurement				Year	₱50,000.00	₱50,000.00	₽0.00	
Telemarketing	OG1-OTF	No	Not Applicable				GoP - Current Budget Year	₱96,000.00	₱96,000.00	₽0.00	
			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				Others, specify in				
Plane Fare (US\$ 1,800 x 2pax Hotel Accommodation - Paris	OG1-OTF	No	and Online Subscriptions			+	Remarks	₱212,400.00	₱212,400.00	₱0.00	External Funding
(DSA rate US\$399 x 64% x 9 nights)	OG1-OTF	No	Not Applicable				Others, specify in Remarks	₱271,192.32	₱271,192.32	₽0.00	External Funding
Per Diem - Paris	OGI=OIF	INO	ιτοι εγγείσαυτο					FZ11,192.32	FZ11,192.32	F-0.00	External running
(DSA rate US\$399 x 36% x 10 days)	OG1-OTF	No	Not Applicable				Others, specify in Remarks	₱169,495.20	₱169,495.20	₽0.00	External Funding
Train to Brussels (Euro 150 x pax)	OG1-OTF	No	Not Applicable				Others, specify in Remarks	₱19,470.00	₱19,470.00	₽0.00	External Funding
Hotel Accommodation - Bruss (DSA rate US\$437 x 62% x 4	ls						Others specify in				
nights)	OG1-OTF	No	Not Applicable				Remarks	₱127,883.68	₱127,883.68	₱0.00	External Funding
(DSA rate US\$437 x 38% x 5							Others, specify in				
							Others, specify in				External Funding
Clothing Allowance (\$200/pax	OG1-OTF	No	Not Applicable				Remarks Others, specify in	₱23,600.00	₱23,600.00	₱0.00	External Funding
Pre-Travel Expenses	OG1-OTF	No	Not Applicable				Remarks Others, specify in	₱7,000.00	₱7,000.00	₱0.00	External Funding
Travel Insurance	OG1-OTF	No	Not Applicable				Remarks Others, specify in	₱3,000.00	₱3,000.00	₱0.00	External Funding
Travel Tax	OG1-OTF	No	Not Applicable				Remarks	₱3,240.00	₱3,240.00	₽0.00	External Funding
Meeting / Networking Expense	OG1-OTF	No	Not Applicable				GoP - Current Budget Year	₱128,000.00	₱128,000.00	₽0.00	
	OG1-OTF	No	Not Applicable				GoP - Current Budget Year	₱115,200.00	₱115,200.00	₽0.00	
Hotel Accommodation - Bruss (DSA rate US\$437 x 62% x 4 nights) Per Diem - Brussels (DSA rate US\$437 x 38% x 5 days)	OG1-OTF	No No	Not Applicable Not Applicable				Others, specify in Remarks Others, specify in Remarks Others, specify in Remarks	₱127,883.68 ₱97,975.40	₱127,883.68 ₱97,975.40	P0.00	Extern

	,				1			GoP - Current Pudget				1
	Comm / Admin Expenses	OG1-OTF	No	Not Applicable				GoP - Current Budget Year	₱11,800.00	₱11,800.00	₱0.00	
	Showroom Rental at Trademart Brussels	OG1-OTF	No	Overseas Procurement				GoP - Current Budget Year	₱409,500.00	₱409,500.00	₱0.00	
	Space Enhancements (Installation, rental of equipment,											
	printing of signages, and	004.075		0				GoP - Current Budget	B500.000.00	BE00 000 00	80.00	
	procurement of additional props	OG1-OTF	No	Overseas Procurement		 		Year GoP - Current Budget	₱500,000.00	₱500,000.00	₱0.00	
	Networking / Hospitality Expenses	OG1-OTF	No	Overseas Procurement				Year GoP - Current Budget	₱192,000.00	₱192,000.00	₱0.00	
	Stand Hostess	OG1-OTF	No	Overseas Procurement				Year	₱41,600.00	₱41,600.00	₱0.00	
	Shipment Subsidy	OG1-OTF	No	Direct Contracting				GoP - Current Budget Year	₱1,500,000.00	₱1,500,000.00	₱0.00	
	Excess Baggage Allowance	OG1-OTF	No	Not Applicable				GoP - Current Budget Year	₱59,000.00	₱59,000.00	₽0.00	
	Tokens	OG1-OTF		Shopping				GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
								GoP - Current Budget				
	Maison et Objet 2025 Lookbook Meeting /Briefing/De-Briefing	OG1-OTF	No	Small Value Procurement				Year GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
	Expenses	OG1-OTF	No	Not Applicable				Year GoP - Current Budget	₱40,000.00	₱40,000.00	₱0.00	
	Miscellaneous supplies	OG1-OTF	No	Direct Acquisition				Year GoP - Current Budget	₱3,733.40	₱3,733.40	₱0.00	
	Service Provider	OG1-OTF	No	Not Applicable				Year	₱840,000.00	₱840,000.00	₱0.00	
ıb-Total	32								9,713,790.00	9,713,790.00	-	
oject:	Ambiente 2025											
	BOOTH CONSTRUCTION - HALL 10.4 STAND C51											
	(EXPORTERS/ COLLECTIVE											
	SHOWCASE PAVILION) 1.1 Stand Construction &							GoP - Current Budget				
	Electrical Installation (170 sqm)	SBD - CGD	No	Overseas Procurement				Year	₱3,664,032.00	₱3,664,032.00	₱0.00	
	1.2 Additional Props & Display Materials	SBD - CGD	No	Overseas Procurement				GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	2. BOOTH CONSTRUCTION -											
	HALL 10.4 STAND B42; HALL 10.1 FY01 (PARTNER											
	ARTISANS & FOYER PAVILION) 2.1 Stand Construction &							GoP - Current Budget				
	Electrical Installation (126 sqm)	SBD - CGD	No	Overseas Procurement				Year	₱3,175,494.00	₱3,175,494.00	₱0.00	
	2.2 Additional Props & Display Materials	SBD - CGD	No	Overseas Procurement				GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	3. MARKETING & PROMOTIONS								,			
	3.1 Promotional post-cards/							GoP - Current Budget				
	brochure	SBD - CGD	No	Small Value Procurement				Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	3.2 Media Obligatory	SBD - CGD	No	Overseas Procurement				Year	₱616,474.00	₱616,474.00	₱0.00	
	3.4 Badges	SBD - CGD	No	Overseas Procurement				GoP - Current Budget Year	₱124,000.00	₱124,000.00	₱0.00	
	4. TRAVEL 4.1 International			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current Budget				
	a. Plane fare (2 pax)	SBD - CGD	No	and Online Subscriptions				Year	₱200,000.00	₱200,000.00	₱0.00	
	a. Hotel Accommodation (DSA rate US\$326 x 53% x 11							GoP - Current Budget				
	nights x 2 pax) b. Per Diem (DSA Rate US\$	SBD - CGD	No	Not Applicable				Year GoP - Current Budget	₱224,268.44	₱224,268.44	₱0.00	
	326 x 47% x 12 days x 2 pax)	SBD - CGD	No	Not Applicable				Year	₱216,959.52	₱216,959.52	₽0.00	
	c. Pre Travel Expenses (Php3,500/pax x 2 pax)	SBD - CGD	No	Not Applicable				GoP - Current Budget Year	₽7,000.00	₽7,000.00	₽0.00	
	d. Travel Insurance	SBD - CGD		Not Applicable				GoP - Current Budget Year				
	(Php1,800/pax x 2 pax) e. Travel Tax (Php 1,620/pax x					 		GoP - Current Budget	₱3,600.00	₱3,600.00	₱0.00	
	2 pax) f. Clothing Allowance (Php US\$	SBD - CGD	No	Not Applicable				Year GoP - Current Budget	₱3,240.00	₱3,240.00	₱0.00	
	200/pax x 2 pax)	SBD - CGD	No	Not Applicable				Year	₱23,600.00	₱23,600.00	₱0.00	
	5. ON-SITE EXPENSES 5.1											
	Communication/Administrative Expenses	SBD - CGD	No	Not Applicable				GoP - Current Budget Year	₱5,700.00	₱5,700.00	₽0.00	
	6. PROFESSIONAL FEES							GoP - Current Budget				
	6.1 Market Specialist	SBD - CGD	No	Overseas Procurement				Year GoP - Current Budget	₱500,000.00	₱500,000.00	₱0.00	
	6.2 Stand Assistant	SBD - CGD	No	Overseas Procurement		 		Year GoP - Current Budget	₱189,000.00	₱189,000.00	₱0.00	
	6.3 Creative Director	SBD - CGD	No	Small Value Procurement				Year	₱200,000.00	₱200,000.00	₱0.00	
	6.4 Export Coach	SBD - CGD	No	Small Value Procurement				GoP - Current Budget Year	₱100,000.00	₱100,000.00	₽0.00	
	7. SECRETARIAT		140						1 100,000.00	1 100,000.00	1 0.00	
	7.1 Office Supplies/Reference Materials	SBD - CGD	No	Direct Acquisition				GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	7.2 Meetings/Briefing/De-Briefing Expenses	SBD - CGD	No	Direct Acquisition				GoP - Current Budget Year	₽5,000.00		₱0.00	
	Lyholises							GoP - Current Budget		₱5,000.00		
			No	Not applicable	I		1 1	Year	₱500,000.00	₱500,000.00	₱0.00	l
	7.3 Service Provider	SBD - CGD	INO	riot applicable		 		GoP - Current Budget				

				Negotiated Procurement - Direct Retail Purchase of Petroleum	1								r
	8. SHIPMENT			Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget				
	8.1 Excess Baggage	SBD - CGD	No	and Online Subscriptions					Year	₱10,000.00	₱10,000.00	₽0.00	
	8.2 Shipment	SBD - CGD	No	Direct Contracting					GoP - Current Budget Year	₱126,632.04	₱126,632.04	₽0.00	
Sub-Total	25	000	l	I Shoot Contracting			<u> </u>	†	T Gai	10,000,000.00	10,000,000.00	1 0.00	
		- 84::-	l 	 				<u> </u>		10,000,000.00	10,000,000.00		
Project:	1. BUSINESS MATCHING AND	S MISSIO	n in High Po	oint Market, North Carolina USA					,				•
	NETWORKING								GoP - Current Budget				
	1.1 Venue Rental	SBD - CGD	No	Overseas Procurement				<u> </u>	Year GoP - Current Budget	₱519,332.70	₱519,332.70	₱0.00	
	1.2 Venue Enhancement	SBD - CGD	No	Overseas Procurement					Year	₱370,000.00	₱370,000.00	₱0.00	
								1	GoP - Current Budget				
	1.3 Networking Expense	SBD - CGD	No	Not Applicable				1	Year GoP - Current Budget	₱200,000.00	₱200,000.00	₱0.00	
	1.4 Inland Transportation	SBD - CGD	No	Overseas Procurement					Year	₱319,396.80	₱319,396.80	₽0.00	
	2. MARKETING & PROMOTIONAL SUPPORT												
	2.1 Press Tokens/Buyers'								GoP - Current Budget				
	Giveaways	SBD - CGD	No	Small Value Procurement				1	Year GoP - Current Budget	₱92,000.00	₱92,000.00	₱0.00	
	2.2 Brochure / directory	SBD - CGD	No	Small Value Procurement					Year	₱50,000.00	₱50,000.00	₱0.00	
	2.3 Press Kit	SBD - CGD	No	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
			140	oman value i localement				1	GoP - Current Budget	1 30,000.00			
	2.4 Filipino Beverage for Tokens	SBD - CGD	No	Shopping				1	Year GoP - Current Budget	₱8,000.00	₱8,000.00	₱0.00	
	2.5 Props	SBD - CGD	No	Overseas Procurement					Year	₱30,000.00	₱30,000.00	₽0.00	
	3. PROFESSIONAL FEES 3.1 Telemarketer	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱250,000.00	₱250,000.00	₱0.00	cost share with MF
	U. 1 CICIIIAI NOICI	20D - CGD	190	Overseas Flouriement				1	GoP - Current Budget	F250,000.00	r250,000.00	FU.UU	COST SHALE WITH MILE
	3.2 Market Specialist 4. ADMINISTRATIVE	SBD - CGD	No	Overseas Procurement					Year	₱375,000.00	₱375,000.00	₱0.00	
	REQUIREMENTS			Negotiated Procurement - Direct Retail Purchase of Petroleum					[
	4.1 Travel expenses a. Plane Fare (1 pax)	CDD COD	,	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	B 220 500 00	2 220 500 00	80.00	
	a. Flatie Fale (1 pax)	SBD - CGD	No	and Online Subscriptions				+	GoP - Current Budget	₱220,500.00	₱220,500.00	₱0.00	
	b. Hotel Accommodation	SBD - CGD	No	Not Applicable				1	Year	₱175,444.17	₱175,444.17	₱0.00	
	c. Per Diem (DSA)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱108,764.73	₱108,764.73	₱0.00	
									GoP - Current Budget				
	e. Pre-Travel Expenses	SBD - CGD	No	Not Applicable				-	Year GoP - Current Budget	₱3,500.00	₱3,500.00	₱0.00	
	f. Travel Insurance	SBD - CGD	No	Not Applicable					Year	₱1,800.00	₱1,800.00	₱0.00	
	g. Travel Tax	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱1,620.00	₱1,620.00	₽0.00	
									GoP - Current Budget				
	h. Excess Baggage Allocation	SBD - CGD	No	Not Applicable				+	Year GoP - Current Budget	₱15,000.00	₱15,000.00	₱0.00	
	4.2 Briefing / Meeting expenses	SBD - CGD	No	Not Applicable					Year	₱50,000.00	₱50,000.00	₱0.00	
	4.3 Communication & other admin expenses	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₽0.00	
								1	GoP - Current Budget				
	4.4 Bank Charges/ Remittances	SBD - CGD	No	Not Applicable				1	Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
	4.5 Service Provider's Salary	SBD - CGD	No	Not Applicable					Year	₱370,851.60	₱370,851.60	₱0.00	
	4.6 Miscellaneous	SBD - CGD	No	Direct Acquisition					GoP - Current Budget Year	₱150,000.00	₱150,000.00	₽0.00	
	5. ON-SITE EXPENSES	SBD - CGD	140	Direct Acquisition				1		F 130,000.00	F 150,000.00	F0.00	
	5.1 Communication / Administrative Expenses	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₽0.00	
Sub-Total	24	SBD - CGD	l No	Not Applicable				i	i cai	3,386,210.00	3,386,210.00		
			l					1		3,300,210.00	3,300,210.00	-	
Project:	Index Dubai 2025 1. SPACE RENTAL								,				r
	1.1 Space Cost (USD529 x 90		l						GoP - Current Budget				
	sqm) 2. BOOTH CONSTRUCTION	SBD - CGD	No	Overseas Procurement				1	Year	₱2,856,600.00	₱2,856,600.00	₱0.00	
	2.1 Stand Construction		l						GoP - Current Budget				
	(USD350 x 90 sqm) 2.2 Additional Props & Display	SBD - CGD	No	Overseas Procurement				-	Year GoP - Current Budget	₱1,649,800.00	₱1,649,800.00	₱0.00	
	Materials	SBD - CGD	No	Overseas Procurement					Year	₱50,000.00	₱50,000.00	₱0.00	
	3. MARKETING & PROMOTIONS												
	3.1 Advertising- Obligatory Media								GoP - Current Budget				
	Package for Exhibitors 3.2 Marketing Collaterals -	SBD - CGD	No	Overseas Procurement				-	Year GoP - Current Budget	₱35,700.00	₱35,700.00	₱0.00	
	Promotional post-cards/brochure	SBD - CGD	No	Small Value Procurement					Year	₱20,000.00	₱20,000.00	₽0.00	
	4. TRAVEL 4.1 International			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget				
	a. Plane fare (1 pax)	SBD - CGD	No	and Online Subscriptions					Year	₱90,000.00	₱90,000.00	₱0.00	
	b. Hotel Accommodation (DSA rate US\$368 x 63% x								GoP - Current Budget				
	8 nights x 1 pax)	SBD - CGD	No	Not Applicable					Year	₱111,283.20	₱111,283.20	₽0.00	
	c. Per Diem (US\$ 368 x 37% x 9 days x 1								GoP - Current Budget				
	pax)	SBD - CGD	No	Not Applicable					Year	₱73,526.40	₱73,526.40	₽0.00	
	d. Pre Travel Expenses (Php3,500/pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱3,500.00	₱3,500.00	₽0.00	
	e. Travel Insurance						-	 	GoP - Current Budget				
	(Php1,800/pax x 1 pax)	SBD - CGD	No	Not Applicable					Year GoP - Current Budget	₱1,800.00	₱1,800.00	₱0.00	
	f. Travel Tax (Php 1,620/pax x 1 pax)	SBD - CGD	No	Not Applicable					Year	₱1,620.00	₱1,620.00	₱0.00	
'		•	•	•		•	•	•	•				•

	g. Meeting Expenses	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱15,000.00	₱15,000.00	₽0.00	
	5. ON-SITE EXPENSES	SBD = CGD	NO	Not Applicable					i cai	F 13,000.00	F 13,000.00	F 0.00	
	5.1 Communication /								GoP - Current Budget				
	Administrative Expenses 6. PROFESSIONAL FEES	SBD - CGD	No	Not Applicable					Year	₱6,000.00	₱6,000.00	₱0.00	
	6.1 Market Specialist	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱0.00	₱0.00	₱0.00	
	o Maritot oposialist	000 - 000	140	evaluation in the second secon					GoP - Current Budget	1 0.00	1 0.00	1 0.00	
	6.2 Consultant's Fee / Curator	SBD - CGD	No	Small Value Procurement					Year	₱402,970.40	₱402,970.40	₱0.00	
				O					GoP - Current Budget	55100000	B54 000 00		
	6.3 Stand Assistant 7. SECRETARIAT	SBD - CGD	No	Overseas Procurement					Year GoP - Current Budget	₱54,000.00	₱54,000.00	₱0.00	c/o M&O 2025 budget
	7.1 Service Provider	SBD - CGD	No	Not applicable					Year	₱0.00	₱0.00	₱0.00	
				- ''					GoP - Current Budget				
	7.2 Candies/Packaging Materials	SBD - CGD	No	Shopping					Year	₱7,200.00	₱7,200.00	₱0.00	
Sub-Total	18									5,379,000.00	5,379,000.00	-	
Project:	Tokyo Internationa	al Gift Sho	ow with Exp	o Osaka 2025									
	1. SPACE/VENUE RENTAL												
	1.1 Space Cost (JPY473,000 per 9 sqm x 10) - 90sqm	SBD	No	Overseas Procurement					GoP - Current Budget Year	₱1,892,000.00	₱1,892,000.00	₱0.00	
	2. DESIGN AND EXHIBITION	GBB	NO	Overseas i rodurement					i cai	F 1,092,000.00	F 1,092,000.00	F 0.00	
	2.1 Stand Construction												
	(JPY489,550 per 9sqm x 10)-90	SBD	N .	Overseas Procurement					GoP - Current Budget Year	B4 050 000 00	B4 050 000 00	5 00.00	
	2.2 Additional Props & Display	366	No	Overseas Frodulement					GoP - Current Budget	₱1,958,200.00	₱1,958,200.00	₱0.00	
I	Materials	SBD	No	Overseas Procurement					Year	₱70,000.00	₱70,000.00	₽0.00	
	3. STAND SERVICES								0-0 0				
] I	 3.1 Stand Hostess / Assistant / Interpreter 	SBD	No	Overseas Procurement		Ī			GoP - Current Budget Year	₱200,000.00	₱200,000.00	₽0.00	
\vdash	4. MARKETING AND	555	INO	O TO					. sull	r200,000.00	F200,000.00	FU.UU	
	PROMOTIONS	1											
] I	4.1 Collaterals	I				Ī			CoD Current During				
	a. Promotional post- cards/brochure	SBD	No	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
	4.2 Press Tokens/Buyers'		INO						GoP - Current Budget	. 55,500.00	. 55,500.00	F-U.UU	
	Giveaways	SBD	No	Direct Acquisition					Year	₱20,000.00	₱20,000.00	₱0.00	
	4.2 Official Photographer	SBD	N-	Small Value Descurement					GoP - Current Budget Year	BE00 000 00	BE00 000 00	B0.00	
\vdash	4.3 Official Photographer 5. CREATIVE DIRECTOR	300	No	Small Value Procurement		-	 		GoP - Current Budget	₱500,000.00	₱500,000.00	₱0.00	<u> </u>
	5.1 Professional Fee	SBD	No	Small Value Procurement					Year	P 900,000.00	₱900,000.00	₽0.00	
	5.2 Meetings/One-on-one								GoP - Current Budget				
	Consultations 6. TRAVEL	SBD	No	Not Applicable					Year	₱10,000.00	₱10,000.00	₱0.00	
	6.1 International			Negotiated Procurement - Direct Retail Purchase of Petroleum									
	a. Plane Ticket (USD 600 x			Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget				
	2 pax) b. Hotel Accommodation	SBD	No	and Online Subscriptions					Year	₱70,800.00	₱70,800.00	₱0.00	
	Tokyo (DSA: USD305 x								GoP - Current Budget				
	64% x 5 nights x 2 pax)	SBD	No	Not Applicable					Year	₱115,168.00	₱115,168.00	₱0.00	
	Osaka (DSA: USD250 X								GoP - Current Budget				
	64% X 5 days x 2 pax) c. Per Diem	SBD	No	Not Applicable					Year	₱94,400.00	₱94,400.00	₱0.00	
	Tokyo (DSA: USD305 x								GoP - Current Budget				
	36% x 6 days x 2 pax)	SBD	No	Not Applicable					Year	₱77,738.40	₱77,738.40	₱0.00	
	Osaka (DSA: USD250 X 36% X 6 days x 2 pax)	SBD	N-	Not Applicable					GoP - Current Budget Year	B00 700 00	B00 700 00	5 00.00	
	d. Pre - Travel Expenses (2	300	No	Not Applicable					GoP - Current Budget	₱63,720.00	₱63,720.00	₱0.00	
	pax)	SBD	No	Not Applicable					Year	₱7,000.00	₱7,000.00	₽0.00	
									GoP - Current Budget				
	e. Excess Baggage (2 pax) 7. BENCHMARKING /BUSINESS	SBD	No	Not Applicable					Year	₱10,000.00	₱10,000.00	₱0.00	
	MISSION ACTIVITIES IN												
	OVERSEAS	I				Ī			GoP - Current Budget				
	7.1 Buyer Agent	SBD	No	Overseas Procurement		ļ			Year	₱130,000.00	₱130,000.00	₱0.00	
j	7.2 Meeting Expenses (food, onsite charges)	SBD	No	Overseas Procurement		Ī			GoP - Current Budget Year	₱14,539.70	₱14,539.70	₽0.00	
	8. ADMINISTRATIVE		140							1 14,000.70	1 14,555.10	1 0.00	
	REQUIREMENTS	I				Ī							
	8.1 Office Supplies/Reference Materials	SBD	No	Direct Acquisition		Ī			GoP - Current Budget Year	₱5,000.00	₱5,000.00	₽0.00	
\vdash	iviator (dio	000	No	Direct Vodrigition		 	\vdash		GoP - Current Budget	P5,000.00	ro,u00.00	FU.UU	
I	8.2 Bank/remittance Charges	SBD	No	Not Applicable		L			Year	₱5,000.00	₱5,000.00	₽0.00	
	8.3 Service Provider (3% of	CDD							GoP - Current Budget				
 	total budget) 8.4 Mandatory Savings (5% of	SBD	No	Not Applicable					Year GoP - Current Budget	₱202,500.00	₱202,500.00	₱0.00	
	total budget)	SBD	No	Not Applicable		Ī			Year	₱337,500.00	₱337,500.00	₱0.00	
									GoP - Current Budget				
	8.5 Comms/Admin Expenses	SBD	No	Not Applicable					Year	₱8,800.00	₱8,800.00	₱0.00	
	8.6 Meeting/Briefings/De- briefing Expenses	SBD	No	Not Applicable		Ī			GoP - Current Budget Year	₽7,633.90	₽7,633.90	₽0.00	
Sub-Total	24	1	INO	постириодие			i			6,750,000.00	6,750,000.00	F-U.UU	
		o Follows	hin Decemen	m in Milan 2025						0,700,000.00	0,700,000.00		
Project:	FashionPhilippine							1	· · · · · · · · · · · · · · · · · · ·	-		r	
	International Project Director	OG1-OTF	No	Overseas Procurement					Year	₱6,200,000.00	₱6,200,000.00	₱0.00	
	Specialist	OG1-OTF	No	Overseas Procurement					Year	₱966,141.35	₱966,141.35	₱0.00	
	Venue Enhancements	OG1-OTF	No	Overseas Procurement					Year	₱650,000.00	₱650,000.00	₱0.00	
	Enhancements	OG1-OTF	No	Small Value Procurement					Year	₱250,000.00	₱250,000.00	₱0.00	
	etc)	OG1-OTF	No	Small Value Procurement					Year	₱50,000.00	₱50,000.00	₱0.00	
	Consultations	OG1-OTF	No	Not Applicable					Year	₱100,000.00	₱100,000.00	₱0.00	
		1	1.5	Negotiated Procurement - Direct Retail Purchase of Petroleum								. 3.50	
	Diana Fara (LICD 4000 4)			Fuel, Oil and Lubricant Products, Electronic Charging Devices,		Ī			GoP - Current Budget	B.05.5	B405 5		
i 1	Plane Fare (USD 1800 x 1pax)	OG1-OTF	No	and Online Subscriptions	I	I	i	l	Year	₱105,300.00	₱105,300.00	₱0.00	ı

	Hotel Accommodation (DSA rate US\$ 486 x 59% x 5 nights x 1pax)	OG1-OTF	No	Not Applicable				GoP - Current Budget Year	₱86,022.00	₱86,022.00	₽0.00	
	Per Diem (DSA rate US\$ 486 x 41% x 6 days x 1pax)	OG1-OTF	No	Not Applicable				GoP - Current Budget Year	₱71,733.60	₱71,733.60	₱0.00	
	Pre-Travel Expenses (1 pax)	OG1-OTF	No	Not Applicable				Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance (Php1800/pax)	OG1-OTF	No	Not Applicable				Year	₱1,800.00	₱1,800.00	₱0.00	
	Travel Tax (Php1,620/pax)	OG1-OTF	No	Not Applicable				Year	₱1,620.00	₱1,620.00	₱0.00	
	Excess Baggage Allowance	OG1-OTF	No	Not Applicable				Year	₱10,000.00	₱10,000.00	₱0.00	
	Service Providers Salary	OG1-OTF	No	Not Applicable			.	Year	₱450,000.00	₱450,000.00	₱0.00	
Cub T-4-I	Miscellaneous	OG1-OTF	No	Direct Acquisition	1	1	 	Year	₱53,883.05	₱53,883.05	₱0.00	
Sub-Total		otion in I	Ecous Art E	l pir London	ı		<u> </u>		9,000,000.00	9,000,000.00	-	
Project.	Philippine Particip	Janon III I	TOCUS AIL FO	air London	1	1	т т	1		ı		1
	Application a. Application Fee 2. Design and Exhibition	OG1-CPH	NO	Overseas Procurement				Others, specify in Remarks	₱19,250.00	₱19,250.00	0. 00	Sponsorship - OFL Fund
	a. Space and Wall Package (114 sqm, fixed rate at £35,000) b. Booth Add-Ons (lighting,	OG1-OTF	NO	Overseas Procurement				GoP - Current Budget Year	₱2,733,500.00	₱2,733,500.00	0. 00	
	additional walls, wall color, storage)	OG1-OTF	NO	Overseas Procurement				Others, specify in Remarks	₱693,000.00	₱693,000.00	0. 00	Sponsorship - OFL Fund
	c. Electrical requirements	OG1-OTF	NO	Overseas Procurement				Others, specify in Remarks	₱308,000.00	₱308,000.00	0. 00	Sponsorship - OFL Fund
	d. Stand Assistant (£1500 x 1 pax)	OG1-OTF	NO	Overseas Procurement				 GoP - Current Budget Year	₱115,500.00	₱115,500.00	0. 00	
	e. Onsite services (stretching, installation, unstretching, framing)	OG1-CPH	NO	Overseas Procurement				Others, specify in Remarks	₱693,000.00	₱693,000.00	0. 00	Sponsorship - OFL Fund
	3. BUYER CAMPAIGN & SERVICES	I	T			1	1 1		11,111.00	,		. , ,
	a. Hiring of a telemarketing agent	OG1-OTF	NO	Overseas Procurement				Others, specify in Remarks	₱300,000.00	₱300,000.00	0. 00	Sponsorship - OFL Fund
	b. Buyer / Partner Tokens	OG1-OTF	NO	Direct Acquisition				Others, specify in Remarks	₱400,000.00	P 400,000.00	0. 00	Sponsorship - OFL Fund
	4. SPECIAL EVENT/NETWORKING											
	a. Hospitality and Networking Expenses MARKETING AND	OG1-OTF	NO	Overseas Procurement				Others, specify in Remarks	₱300,000.00	₱300,000.00	0. 00	Sponsorship - OFL Fund
	PROMOTIONS a. Photoshoot for content / visual assets	OG1-OTF	NO	Small Value Procurement				GoP - Current Budget Year	P 600,000.00	₱600,000.00	0. 00	
	b. Hiring of an International Publicist			Overseas Procurement				GoP / Sponsorship - OFL Fund	·			
	6. EVENT MATERIALS	OG1-OTF	NO	Overseas Frodulement			1		₱1,615,500.00	₱1,615,500.00	0. 00	
	a. Catalogue and Roll-up Banner Printing 7. SHIPMENT	OG1-OTF	NO	Small Value Procurement				Others, specify in Remarks	₱300,000.00	₱300,000.00	0. 00	Sponsorship - OFL Fund
	a. Freight Forwarder Fee (For art works) ADMINISTRATIVE AND	OG1-OTF	NO	Small Value Procurement				Others, specify in Remarks	₱1,018,710.00	₱1,018,710.00	0. 00	Sponsorship - OFL Fund
	TRAVEL REQUIREMENTS a. Plane Fare (1 pax / \$2000)	OG1-OTF	NO	Direct Retail Purchase				Others, specify in Remarks	₱118,000.00	₱118,000.00	0. 00	Sponsorship - OFL Fund
	b. Hotel accommodation (USD510x 65% x 8 nights x 1 pax)	OG1-OTF	NO	Not Applicable				Others, specify in Remarks	₱156,468.00	₱156,468.00	0. 00	Sponsorship - OFL Fund
	c. Per Diem (USD510 x 35% x 9 days x 1 pax)	OG1-OTF	NO	Not Applicable				Others, specify in Remarks	₱94,783.50	₱94,783.50	0. 00	Sponsorship - OFL Fund
	d. Clothing Allowance (1 pax)	OG1-CPH	NO	Not Applicable				Others, specify in Remarks	₱11,800.00	₱11,800.00	0. 00	Sponsorship - OFL Fund
					1		i i	Others, specify in				
	e. Pre-Travel Expenses (1 pax)	OG1-CPH	NO	Not Applicable	1		+ +	Remarks Others, specify in	₱3,500.00	₱3,500.00	0. 00	Sponsorship - OFL Fund
	f. Travel Insurance (1 pax)	OG1-CPH	NO	Not Applicable				Remarks	₱2,500.00	₱2,500.00	0. 00	Sponsorship - OFL Fund
	g. Travel Tax (PHP 1620/pax)	OG1-CPH	NO	Not Applicable			<u> </u>	 Others, specify in Remarks	₱1,620.00	₱1,620.00	0. 00	Sponsorship - OFL Fund
	h. Excess Baggage Allowance	OG1-CPH	NO	Not Applicable				 Others, specify in Remarks	P10,000.00	₱10,000.00	0. 00	Sponsorship - OFL Fund
	9. MISCELLANEOUS	OG1-CPH	NO	Direct Acquisition				GoP / Sponsorship - OFL Fund	₱379,868.50	₱379,868.50	0. 00	
	10. MANDATORY SAVINGS	OG1-CPH	NO	Not Applicable	1	1		GoP / Sponsorship - OFL Fund	P625,000.00	P625,000.00	0. 00	
	11. PROJECT MANAGEMENT FEE	561-0F11	140		1	1		Others, specify in	1 020,000.00	1 020,000.00	0.00	
	a. CITEM Administrative Fee	OG1-OTF	NO	Not Applicable	<u> </u>	<u> </u>	<u> </u>	Remarks	₱2,000,000.00	₱2,000,000.00	0. 00	Sponsorship - OFL Fund
Sub-Total	Darman and Chause			l .					12,500,000.00	12,500,000.00	-	<u> </u>
Project:	Permanent Shown Hand Over Charges (21,000 x	oom	1	1	1	1	, ,	Others, specify in	1			T
	Php210/sqm +12%VAT)	OG1-OTF	NO	Negotiated Procurement - Lease of Real Property and Venue				 Remarks	₱19,756,800.00	₱19,756,800.00		CITEM Trust
	1 month-advance rent (21,000 x Php 800/sqm +12%VAT)	OG1-OTF	NO	Negotiated Procurement - Lease of Real Property and Venue				Others, specify in Remarks	₱18,816,000.00	₱18,816,000.00		CITEM Trust
	CONSTRUCTION BOND (21,000 x Php 800/sqm)	OG1-OTF	NO	Negotiated Procurement - Lease of Real Property and Venue				Others, specify in Remarks	₱16,800,000.00	₱16,800,000.00		CITEM Trust
	1 month- SECURITY DEPOSIT/RESERVATION FEE (21,000 x Php 800/sqm)		NO	Negotiated Procurement - Lease of Real Property and Venue				Others, specify in Remarks	P16,800,000.00	P16,800,000.00		
	Meetings/Briefings/De-Briefing Expenses	OG1-OTF			1			Others, specify in Remarks		P16,800,000.00		CITEM Trust
Sub-Total		JUGI-UIF	NO	Not Applicable		1	 	romans	P 200,000.00 72,372,800.00	72,372,800.00	_	<u> </u>
	IFEX Philippines 2	2025	•		1	•			. 2,5. 2,000.00	. 2,5. 2,000.00		•
	/											

VENUE RENTAL			_		T T					
Lease of Venue inclusive of										
VAT, Wi-Fi Connection, Electrica Consumption, Additional Outdoor										
Space, and Other Facilities and										
Services (Genie Lift, local lines,						O-D O Btt				
garbage hauling, water section etc.), and Security Deposit	TPS Food	Yes	Negotiated Procurement - Lease of Real Property and Venue			GoP - Current Budget Year	₱18,635,500.00	₱18,635,500.00	₱0.00	
2. Installation, Rental, and			,				,,	,,		
Dismantling of the Additional Temporary Tent Structure	TPS Food	NI-	Direct Contracting			GoP - Current Budget Year	B0 705 000 00	B0 705 000 00	B0.00	
Temporary Tent Structure	1F3 F000	No	Direct Contracting	 		GoP - Current Budget	₱3,785,600.00	₱3,785,600.00	₱0.00	
DESIGN AND EXHIBITION	EDD	No	Competitive Bidding			Year	₱11,300,000.00	₱11,300,000.00	₱0.00	
BUYER CAMPAIGN AND SERVICES						GoP - Current Budget				
Hotel Accommodation	EMP	Yes	Negotiated Procurement - Lease of Real Property and Venue			Year	₱2,640,000.00	₱2,640,000.00	₱0.00	
Buyer Marketing Agent		1.00	regulated Freedoment Escape of Real Freporty and Vendo			GoP - Current Budget	1 2,010,000.00	1 2,0 10,000.00	1 0.00	
Incentive	EMP	No	Not Applicable			Year	₱580,000.00	₱580,000.00	₱0.00	
VIB Referral Incentive	EMP	No	Not Applicable			GoP - Current Budget Year	₱100,000.00	₱100,000.00	₽0.00	
S. VIB Telefral meenave		140	тот друговые			GoP - Current Budget	1 100,000.00	1 100,000.00	1 0.00	
Airfare Subsidy	EMP	No	Not Applicable			Year	₱348,000.00	₱348,000.00	₱0.00	
5. Van Rental for Inland Transpo	EMP	No	Small Value Procurement			GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
3. Vali ivental for illiand Transpo	LIVIF	INO	Small value Procurement			GoP - Current Budget	P50,000.00	P50,000.00	P0.00	
6. LinkedIn Marketing	EMP	No	Not Applicable			Year	₱300,000.00	₱300,000.00	₱0.00	
 Marketing Budget Provision for Trade Posts 	EMP					GoP - Current Budget Year		B050 000 00		
Trade Posts	EMP	No	Not Applicable		 	GoP - Current Budget	₱350,000.00	₱350,000.00	₱0.00	
8. Interpreter's Fee	EMP	No	Small Value Procurement			Year	₱92,000.00	₱92,000.00	₱0.00	
	EMD					GoP - Current Budget				
9. VIB Tokens	EMP	No	Shopping			Year GoP - Current Budget	₱135,000.00	₱135,000.00	₱0.00	
10. Printing of Posters	EMP	No	Small Value Procurement			Year	₱50,000.00	₱50,000.00	₱0.00	
Printing of Marketing Kit						GoP - Current Budget				
Brochure	EMP	No	Small Value Procurement			Year	₱200,520.00	₱200,520.00	₱0.00	
12. VIB Bags	EMP	No	Small Value Procurement			GoP - Current Budget Year	₱80,000.00	₱80,000.00	₱0.00	
		140	Official Value Frocurencia			GoP - Current Budget	1 00,000.00	1 00,000.00	1 0.00	
13. IFEX branded buyer bag	EMP	No	Small Value Procurement			Year	₱300,000.00	₱300,000.00	₱0.00	
14. Printing of Business Cards	EMP	No	Small Value Procurement			GoP - Current Budget Year	₱20,000.00	₱20,000.00	₽0.00	
15. Buyer Campaign Support	LIVIF	INO	Small value Procurement			i cai	P20,000.00	P20,000.00	P0.00	
Program and TA Incentive						GoP - Current Budget				
Program	EMP	No	Negotiated Procurement - Lease of Real Property and Venue			Year	₱522,000.00	₱522,000.00	₱0.00	
16. Translation Services	EMP	No	Small Value Procurement			GoP - Current Budget Year	₱148,000.00	₱148,000.00	₱0.00	
EXHIBIT CAMPAIGN AND		140	Official Value Floodichicht				1 140,000.00	1 140,000.00	1 0.00	
SERVICES							1			
Regional Exhibitor Campaign / Briefings / Planning	,									
Briefings / Planning a. Per Diem, Insurance, and						GoP - Current Budget				
Briefings / Planning	TPS Food	No	Not Applicable			GoP - Current Budget Year	P 110,000.00	P110,000.00	₽0.00	
Briefings / Planning a. Per Diem, Insurance, and		No	Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱110,000.00	₱110,000.00	₽0.00	
Briefings / Planning a. Per Diem, Insurance, and		No No				Year GoP - Current Budget Year	P110,000.00	P110,000.00	₱0.00 ₱0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets	TPS Food	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year GoP - Current Budget Year GoP - Current Budget	₱250,000.00	₱250,000.00	₽0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation	TPS Food		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			Year GoP - Current Budget Year GoP - Current Budget Year				
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets	TPS Food	No No	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget	P250,000.00	P250,000.00	P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printling of Marketing Paraphernalia 2. TPO Benefits Program	TPS Food TPS Food TPS Food	No No No	Negoldated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P250,000.00 P30,000.00 P141,000.00	P250,000.00 P30,000.00 P141,000.00	P0.00 P0.00 P0.00	
Briefings / Planning a. P. Piem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers	TPS Food TPS Food TPS Food TPS Food TPS Food	No No	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement			Year GoP - Current Budget Year	P250,000.00	P250,000.00	P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibi	TPS Food TPS Food TPS Food TPS Food TPS Food	No No No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P250,000.00 P30,000.00 P141,000.00 P280,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00	P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphermalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibl Partners c. Food and Beverage for	TPS Food TPS Food TPS Food TPS Food TPS Food	No No No	Negoldated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00	P250,000.00 P30,000.00 P141,000.00	P0.00 P0.00 P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibi Partners c. Food and Beverage for Socials Night / Packed Meals for	TPS Food TPS Food TPS Food TPS Food TPS Food TPS Food	No No No No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Direct Contracting			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphermalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibl Partners c. Food and Beverage for	TPS Food TPS Food TPS Food TPS Food TPS Food	No No No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00	P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibi Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs	TPS Food TPS Food TPS Food TPS Food TPS Food TPS Food	No No No No	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphermalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhib Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates	TPS Food	No No No No	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negoliated Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Small Value Procurement - Direct Retail Purchase of Petroleum Negoliated Procurement - Direct Retail Purchase of Petroleum			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibi Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions	TPS Food	No No No No No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Shopping Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			Year GoP - Current Budget	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhib Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription	TPS Food	No No No No	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negoliated Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Small Value Procurement - Direct Retail Purchase of Petroleum Negoliated Procurement - Direct Retail Purchase of Petroleum			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. P Pro Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibl Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram,	TPS Food	No No No No No No No No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Shopping Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibl Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, Linkedin, Youtube, Wechat /	TPS Food	No No No No No No No No	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negoliated Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Shopping Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P6,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P6,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. P Po Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibl Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, LinkedIn, Youtube, WeChat / Weibo, andfor Tiktok)	TPS Food	No No No No No No No No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Shopping Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibi Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, Linkedin, Youtube, WeChat / Welbo, and/or Titkok) SPECIAL EVENTS AND PROGRAMS	TPS Food	No No No No No No No No	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negoliated Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Shopping Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P6,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P6,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhib Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, LinkedIn, Youtube, WeChat / Weibo, and/or Tiktok) SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards	TPS Food	No N	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Shopping Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P6,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P6,000.00 P40,000.00	P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibi Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, LinkedIn, Youtube, WeChat / Weibo, and/or Titkok) SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards a. KATHA Awards a. KATHA Awards a. KATHA Program Director	TPS Food	No No No No No No No No	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negoliated Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Shopping Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P6,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P6,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhib Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, LinkedIn, Youtube, WeChat / Weibo, and/or Tiktok) SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards	TPS Food	No N	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement Shopping Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P6,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P6,000.00 P40,000.00	P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibi Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, Linkedin, Youtube, WeChat / Weibo, and/or Titkob, SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards a. KATHA Program Director b. Photo and Video Production of KATHA Products c. Trophies for KATHA	TPS Food	No N	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Small Value Procurement Small Value Procurement Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P6,000.00 P6,000.00 P40,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P6,000.00 P40,000.00 P40,000.00	P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Priniting of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhib Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, Linkedin, Youtube, WeChat / Welbo, and/or Titkok) SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards a. KATHA Program Director b. Photo and Video Productior of KATHA Products	TPS Food	No N	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P6,000.00 P40,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P6,000.00 P6,000.00 P60,000.00	P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibi Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, Linkedin, Youtube, WeChat / Welbo, andfor Titkot) SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards a. KATHA Program Director b. Photo and Video Production of KATHA Products c. Trophies for KATHA Winners	TPS Food	No N	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P60,000.00 P40,000.00 P400,000.00 P180,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P60,000.00 P40,000.00 P400,000.00 P180,000.00	P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibi Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, Linkedin, Youtube, WeChat / Weibo, and/or Tiktok) SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards a. KATHA Awards a. KATHA Program Director b. Photo and Video Production of KATHA Products c. Trophies for KATHA Winners d. Plaques for Finalists	TPS Food	No N	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Small Value Procurement			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P11,700.00 P6,000.00 P40,000.00 P40,000.00 P180,000.00 P290,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P60,000.00 P40,000.00 P400,000.00 P180,000.00 P290,000.00	P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibl Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, LinkedIn, Youtube, WeChat / Weibb, andfor Tiktob) SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards a. KATHA Products c. Trophies for KATHA Winners d. Plaques for Finallists e. Tokens for TWG and BOJ	TPS Food	No N	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Small Value Procurement			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P60,000.00 P40,000.00 P400,000.00 P180,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P60,000.00 P40,000.00 P400,000.00 P180,000.00	P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibl Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, Linkedin, Youtube, Wechat / Weibo. and/or Tiktok) SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards a. KATHA Program Director b. Photo and Video Production of KATHA Products c. Trophies for KATHA Winners d. Plaques for Finallists e. Tokens for TWG and BOJ f. Props for Exhibition and/or	TPS Food	No N	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Small Value Procurement Small Value Procurement			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P60,000.00 P400,000.00 P400,000.00 P290,000.00 P60,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P60,000.00 P400,000.00 P400,000.00 P290,000.00 P60,000.00	P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphernalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibl Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, LinkedIn, Youtube, WeChat / Weibb, andfor Tiktob) SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards a. KATHA Products c. Trophies for KATHA Winners d. Plaques for Finallists e. Tokens for TWG and BOJ	TPS Food	No N	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Small Value Procurement			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P11,700.00 P6,000.00 P40,000.00 P40,000.00 P180,000.00 P290,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P60,000.00 P40,000.00 P400,000.00 P180,000.00 P290,000.00	P0.00	
Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses b. Airline Tickets c. Inland Transportation d. Printing of Marketing Paraphemalia 2. TPO Benefits Program a. Hotel Vouchers b. Tokens for TPOs and Exhibi Partners c. Food and Beverage for Socials Night / Packed Meals for TPOs d. Frames for Certificates 3. Digital Promotions a. Canva Pro Subscription b. Social Media Ads / Post Boosting (Facebook, Instagram, Linkedin, Youtube, WeChat / Weibo, and/or Titkob, SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards a. KATHA Program Director b. Photo and Video Production of KATHA Program Director b. Photo and Video Production of KATHA Program Director b. Photo and Video Production of KATHA Program Director b. Photo Finalists d. Plaques for Finalists e. Tokens for TWG and BOJ f. Props for Exhibition and/or Shoot	TPS Food TPS Food	No N	Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Lease of Real Property and Venue Direct Contracting Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Small Value Procurement Small Value Procurement			Year GoP - Current Budget Year	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P60,000.00 P400,000.00 P400,000.00 P290,000.00 P60,000.00	P250,000.00 P30,000.00 P141,000.00 P280,000.00 P67,000.00 P150,000.00 P11,700.00 P60,000.00 P400,000.00 P400,000.00 P290,000.00 P60,000.00	P0.00	

Control of the cont		A 1557/17: 1												
Professor		IFEX Kitchen Tokons / Honoraria for							Gol	D Current Budget				
1.			TPS Food	No	Shonning						₱15 000 00	₱15 000 00	₽0.00	
Marches Crops		T dittiol 0		140	опорринд	+					1 10,000.00	1 10,000.00	1 0.00	
1		b. Ingedients / Props	TPS Food	No	Shopping						₱25,000.00	₱25,000.00	₽0.00	
Property Property Company Pr		-			0	1			Gol	P - Current Budget	·			
Proceedings Process		IFEX Classroom	TPS Food	No	Small Value Procurement				Yea	ar	₱74,619.00	₱74,619.00	₱0.00	
The Profession Profession P									0.1	D. Comment Doublest				
Print control symbols			VDD	N-	Constitution Decreased						B750 000 00	B750 000 00	B0.00	
Processor Proc	-	1. Mematic Froduct Friotoshoot	VDD	NO	Small value Procurement	+		-			P750,000.00	P750,000.00	P0.00	
Proceedings Processing Pr		2 Prons and/or Ingredients	VDD	No	Shopping						2 50 000 00	₱50 000 00	₽0.00	
March Marc		Event Proper Photography and	100	140	опорринд	+	1				1 00,000.00	1 50,000.00	1 0.00	
Control Cont		Videography	TPS Food	No	Small Value Procurement						₱800.000.00	₱800.000.00	₽0.00	
Ministry		4. Hiring of Visual Merchandiser /				1					,	,		
Company Company Compan														
Part Property Pr			TPS Food	No	Small Value Procurement						₱34,581.00	₱34,581.00	₱0.00	
Particle of State Services Particle Pa			VDD	N-	Constitution Decreased						BE0 000 00	BEO 000 00	B0.00	
Particular Processing 1971 18		Tickets	VUU	NO NO	Small value Procurement	+	+				P50,000.00	P50,000.00	P0.00	
Manager Proposed State		6. Printing of Roll-Up Banner/s	VDD	No	Small Value Procurement						₱30 000 00	₱30 000 00	₽0.00	
Controlled Process P		ADMINISTRATIVE		110	Sinan Value i recursinon	1					1 00,000.00	1 00,000.00	1 0.00	
Teamport Representation Teamport Represe		REQUIREMENTS							Gol	P - Current Budget				
Description of September S		Food for Onsite Staff	TPS Food	No	Small Value Procurement						₱350,000.00	₱350,000.00	₱0.00	
Support Staff Pile (New York) 19			TD0 F .											
Montany The Ford No. 1 of exposed No. 1 of			IPS Food	No	Not Applicable	+	 				₱300,000.00	₱300,000.00	₽ 0.00	
Best Carpy The Food The Foo			TPS Food	No	Not Applicable	1	1				₱2 100 000 00	₱2 100 000 00	₽ 0.00	
First Charges 1947 feet 18.0 194 depoted 194 dep			01000	INO	Not Applicable	+	1	 			F2, 180,000.00	F2, 150,000.00	F 0.00	
Control Engine for Designer (1997) 1997		4. Bank Charges	TPS Food	No	Not Applicable	1	1				₱15,000.00	₱15,000.00	₱0.00	
Marcial Trip Food No. Deepen Process		5. Office Supplies incl Journal or			· · ·	1	Ì							
Ell Purposes Allocation and Purposes Allocation (1975) 1975 of 1975					L	1	1							
Confederation			IPS Food	No	Shopping		<u> </u>		Yea	ar	₱70,000.00	₱70,000.00	₱0.00	
A. Social Services TPS Food To Two programs Two processes Two proc					1	1	1		0.5	P - Current Pudget				
No. International Content Price			TPS Food	No	Not Applicable	1	1				P 490,000.00	P 490,000,00	2 0 00	
A. Instituted flavorista The Food No. See September Processor				.10	фржи	+	1	 			. 100,000.00	. 100,000.00	. 5.00	
F. Restal d'Antholorou et la Post Food Post Food Post Pos		b. Janitorial Services	TPS Food	No	Not Applicable						₱344,480.00	₱344,480.00	₱0.00	
4, 15 Services 15 First 15 Services 15 First 15 Services 15 First 15 Services 15 Ser		c. Rental of Ambulance with				1								
4. 05 Services		Emergency Support Team	TPS Food	No	Small Value Procurement]				₱50,000.00	₱50,000.00	₱0.00	
S. Excess rance (1997) PS Food 16 Mark Applicable PS Food 16 Mark Applicable PS Food P		1 1/0 0	TD0 F1								BEO 000 00	BEO 000 00		
Accounts			1P5 F000	No	Small Value Procurement						P50,000.00	P50,000.00	P0.00	
Fig. Stages and 10 June 1977 The			TPS Food	No	Not Applicable						₽70 000 00	₽70 000 00	9 0.00	
Layereth Tiff Ford No Small Value Procurement Tiff Ford No Regulated Property and Verse Property a				140	Not Applicable	+					1 70,000.00	1 70,000.00	1 0.00	
Soft fixed Accommodation The Fired No. Negotiated Procurement - Lasse of Real Properly and Venue Soft-Current Dudget Ped,000.00 Ped,00		Lanyards	TPS Food	No	Small Value Procurement						₱300.000.00	₱300.000.00	₽0.00	
S. Exhibitors Steff Studies P6 Food No Net Applicable No Net Applicable P60,000.00 P						1			Gol	P - Current Budget				
The Principle The Food No. Not Applicable No. No. Not Applicable No. No. No. Not Applicable No. No			TPS Food	No	Negotiated Procurement - Lease of Real Property and Venue						₱400,000.00	₱400,000.00	₱0.00	
1.5 Stephenari Counter PS Food No														
10. Signifunit Counter TITS Food No Not Applicable No Not Applicable P5,000,00 P5,000,00 P0,00		Inanksgiving	1P5 F000	No	Not Applicable		1				P60,000.00	P60,000.00	P0.00	
11. Editoriolissy and Macellerines Expenses (Expenses Expenses E		10. Shipment / Courier	TPS Food	No	Not Applicable						9 5,000,00	9 5 000 00	9 0.00	
Miscellamona Epigenesis TPE Food No Net Applicable No P20,000.00 P20,	-			140	Not Applicable	+					1 0,000.00	1 0,000.00	1 0.00	
Internate convection (cables, RAIG) TPS Food No Shapping PS Food Ves Direct Contracting PS Food Ves Direct Contracting PS Food Ves Small Value Procurement PS Food PS Fo			TPS Food	No	Not Applicable						₱20,000.00	₱20,000.00	₱0.00	
REPORT Partian Pavillona Page						1								
1. Department of Agriculture T8 Food Yes Direct Contracting P450,000.00 P60.00		epoxy)	TPS Food	No	Shopping	4					₱40,000.00	₱40,000.00	₱0.00	
2. CFIDP Parallons 1. CFIDP Implementing 1. CFID		1 Department of Agriculture	TPS Food	Vee	Direct Contracting						B 390,000,00	B200 000 00	B0.00	
Approximation Approximatio				res	Direct Contracting	+	1			ui	P380,000.00	P-360,000.00		
Agencies TPS Food Yes Small Value Procurement Year P450,000.00 P50,00		2. CFIDP Pavilions												
D. CFIDP Markeplace TPS Food Yes Small Value Procurement Pose 800.00 Pose 800.00 Pose 900.00 Pose									Gol	P - Current Budget				
3. LGU-Capayam Buguey TPS Food Yes Direct Contracting P20,000.00 P20,000.00 P0.00 P20,000.00 P0.00 P0.		a. CFIDP Implementing		Yes	Small Value Procurement				Yea	ar	₱450,000.00	₱450,000.00		
S. L.G.U-Cagayan Buyusy TPS Food Yes Direct Contracting New Year P22,000,00 P22,000,00 P0,00		a. CFIDP Implementing Agencies	TPS Food						Yea Gol	ar P - Current Budget			₱0.00	
4. Coconut Philippines TPS Food Yes Small Value Procurement P480,400.0 P480,4		a. CFIDP Implementing Agencies	TPS Food						Yea Gol Yea	ar P - Current Budget ar			₱0.00	
4. Coconut Philippines TPS Food Yes Small Value Procurement Year P480,000.00 P480,000.00 P50.00 P50.		a. CFIDP Implementing Agencies b. CFIDP Marketplace	TPS Food	Yes	Small Value Procurement				Yea Gol Yea Gol	ar P - Current Budget ar P - Current Budget	₱328,800.00	₱328,800.00	P0.00 P0.00	
S. Kapetinya TPS Food Yes Small Value Procurement Soft P- Current Budget P207,200.00 P207,200.00 P0.00		a. CFIDP Implementing Agencies b. CFIDP Marketplace	TPS Food	Yes	Small Value Procurement				Yea Gol Yea Gol Yea	ar P - Current Budget ar P - Current Budget ar P - Current Budget ar	₱328,800.00	₱328,800.00	P0.00 P0.00	
Superlya TPS Food Yes Small Value Procurement Near P207,200.00 P207,200.00 P0.00		a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey	TPS Food TPS Food	Yes Yes	Small Value Procurement Direct Contracting				Yea Gol Yea Gol Yea Gol	ar P - Current Budget ar P - Current Budget ar ar P - Current Budget ar P - Current Budget	₱328,800.00 ₱220,000.00	P328,800.00	P0.00 P0.00 P0.00	
B. EXHIBITION Fold		a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey	TPS Food TPS Food	Yes Yes	Small Value Procurement Direct Contracting				Yea Gol Yea Gol Yea Gol Yea	ar P - Current Budget ar P - Current Budget ar ar P - Current Budget ar P - Current Budget	₱328,800.00 ₱220,000.00	P328,800.00	P0.00 P0.00 P0.00	
Sub-Total 69		a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines	TPS Food TPS Food TPS Food TPS Food	Yes Yes Yes	Small Value Procurement Direct Contracting Small Value Procurement				Yea Gol Yea Gol Yea Gol Yea Gol Yea	ar P - Current Budget ar	P328,800.00 P220,000.00 P480,400.00	P328,800.00 P220,000.00 P480,400.00	P0.00 P0.00 P0.00 P0.00	
Project: Sustainability Solutions Exchange A. DESIGN AND EXHIBITION 1. Booth and Construction a. Special Setting/Showcase CBD TPS-CAS No Small Value Procurement B. EXHIBITOR PARTNER CAMPAIGN AND SERVICES 1. Roadshow Expenses CBD TPS-CAS No Not Applicable CBD TPS-CAS No Not Applicable GoP - Current Budget Year P50,000.00 P50,000.00 P0.00 P50,000.00 P0.00		a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya	TPS Food TPS Food TPS Food TPS Food TPS Food	Yes Yes Yes Yes	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement				Yes Gold Yes Gold Yes Gold Yes Gold Yes Gold	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00	P0.00 P0.00 P0.00 P0.00 P0.00	
A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showcase CBD TPS-CAS No Small Value Procurement B. EXHIBITOR / PARTINER CAMPAIGN AND SERVICES 1. Roadshow Expenses CBD TPS-CAS No Not Applicable C. BUYER CAMPAIGN AND SERVICES 1. Buyers Lounge Catering Service CBD TPS-CAS No Small Value Procurement CBD T		a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX	TPS Food TPS Food TPS Food TPS Food TPS Food	Yes Yes Yes Yes	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement				Yes Gold Yes Gold Yes Gold Yes Gold Yes Gold	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00	P0.00 P0.00 P0.00 P0.00 P0.00	
A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showcase CBD TPS-CAS No Small Value Procurement B. EXHIBITOR / PARTINER CAMPAIGN AND SERVICES 1. Roadshow Expenses CBD TPS-CAS No Not Applicable C. BUYER CAMPAIGN AND SERVICES 1. Buyers Lounge Catering Service CBD TPS-CAS No Small Value Procurement CBD T		a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX	TPS Food	Yes Yes Yes Yes Yes Yes	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement				Yes Gold Yes Gold Yes Gold Yes Gold Yes Gold	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00	P0.00 P0.00 P0.00 P0.00 P0.00	
1.80oth and Construction a. Special Setting/Showcase CBD TPS-CAS No Small Value Procurement Small Value Procur		a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX	TPS Food	Yes Yes Yes Yes Yes Yes	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement				Yes Gold Yes Gold Yes Gold Yes Gold Yes Gold	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00	P0.00 P0.00 P0.00 P0.00 P0.00	
1.80oth and Construction a. Special Setting/Showcase CBD TPS-CAS No Small Value Procurement Small Value Procur		a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX	TPS Food	Yes Yes Yes Yes Yes Yes	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement				Yes Gold Yes Gold Yes Gold Yes Gold Yes Gold	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00	P0.00 P0.00 P0.00 P0.00 P0.00	
a. Special Setting/Showcase CBD TPS-CAS No Small Value Procurement Year P1,300,000.00 P1,300,000.00 P0,00 B. EXHIBITORY PARTNER CAMPAIGN AND SERVICES 1. Roadshow Expenses CBD TPS-CAS No Not Applicable CB UTS-CAS No Not Applicable CB UTS-CAS No Small Value Procurement GOP - Current Budget P50,000.00 P50,000.00 P0,00 C UVER CAMPAIGN AND SERVICES 1. Buyers Lounge Catering Service GOP - Current Budget P250,000.00 P250,000.00 P0,00 D. CONFERENCE 1. Production Outfit for Two (2) Day Conference, lights and sounds, stage and backdrop, LED walls, camera set-up, production team and host CBD TPS-CAS No Small Value Procurement Earn and host GOP - Current Budget P800,000.00 P800,000.00 P0.00 P0.00		a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu	TPS Food	Yes Yes Yes Yes Yes Yes	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement				Yes Gold Yes Gold Yes Gold Yes Gold Yes Gold	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00	P0.00 P0.00 P0.00 P0.00 P0.00	
CAMPAION AND SERVICES 1. Roadshow Expenses CBD TPS-CAS No Not Applicable P50,000.00 P50,000.00 P0.00		a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1. Booth and Construction	TPS Food	Yes Yes Yes Yes Yes Yes Ares Yes	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting				Yeek Gol Yee Gol Yeek Gol Yeek Gol Yeek Gol Yeek	ar P - Current Budget ar	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CAMPAION AND SERVICES 1. Roadshow Expenses CBD TPS-CAS No Not Applicable P50,000.00 P50,000.00 P0.00		a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1. Booth and Construction	TPS Food	Yes Yes Yes Yes Yes Yes Ares Yes	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting				Yeek Gol Yee Gol Yeek Gol Yeek Gol Yeek Gol Yeek	ar P - Current Budget ar	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
1. Roadshow Expenses	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace c. CFIDP Marketplace d. Coconut Philippines c. Kapetirya c. DOST in SSX c. G9 Sustainability Solu A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showcase	TPS Food	Yes Yes Yes Yes Yes Yes Ares Yes	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting				Yeek Gol Yee Gol Yeek Gol Yeek Gol Yeek Gol Yeek	ar P - Current Budget ar	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
C. BUYER CAMPAIGN AND SERVICES 1. Buyers Lounge Catering Service CBD TPS-CAS No Small Value Procurement D. CONFERENCE 1. Production Outfit for Two (2) Day Conference, lights and sourds, stage and backfrop, LED walls, camera set-up, production learn and host Use of the production outfit or Two (2) and the procurement CBD TPS-CAS No Small Value Procurement GoP - Current Budget Year P800,000.00 P800,000.00 P0.00 P0.	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showcase B. EXHIBITOR PARTNER	TPS Food	Yes Yes Yes Yes Yes Yes Ares Yes	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting				Yes Gold Yes Gol Yes Gol Yes Gol Yes Gol Yes	ar P - Current Budget ar P - Current Budget ar ar P - Current Budget ar	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
SERVICES 1. Buyers Lounge Catering Service	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetinya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showcase B. EXHIBITOR/ PARTNER CAMPAIGN AND SERVICES	TPS Food	Yes Yes Yes Yes Yes And Yes Yes Yes No	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement				Yes Golo Yet Golo Golo Yet Golo Golo Yet Golo Golo Yet Golo Golo Golo Golo Golo Golo Golo Gol	ar P - Current Budget ar	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
1. Buyers Lounge Catering Service CBD TPS-CAS No Small Value Procurement D. CONFERINCE 1. Production Outfit for Two (2) Day Conference, lights and sounds, stage and backdrop, LED walls, camera set-up, production team and host CBD TPS-CAS No Small Value Procurement GoP - Current Budget Year P250,000.00 P250,000.00 P250,000.00 P250,000.00 P350,000.00 P	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1. Booth and Construction a. Special Setting/Showcase B. EXHIBITOR/ PARTNER CAMPAION AND SERVICES 1. Roadshow Expenses	TPS Food	Yes Yes Yes Yes Yes And Yes Yes Yes No	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement				Yes Golo Yet Golo Golo Yet Golo Golo Yet Golo Golo Yet Golo Golo Golo Golo Golo Golo Golo Gol	ar P - Current Budget ar	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
D. CONFERENCE 1. Production Outfit for Two (2) Day Conference, lights and sounds, stage and backdrop, LED walls, camera set-up, production team and host CB TPS-CAS No Small Value Procurement CB TPS-CAS No Small Value Procurement CB TPS-CAS No Small Value Procurement GoP - Current Budget Year P800,000.00 P800,000.00 P0.00 GoP - Current Budget Year P800,000.00 P800,000.00 P0.00	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showcase B. EXHIBITOR/ PARTNER CAMPAIGN AND SERVICES 1. Roadshow Expenses 1. Roadshow Expenses	TPS Food	Yes Yes Yes Yes Yes And Yes Yes Yes No	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement				Yes Golo Yet Golo Golo Yet Golo Golo Yet Golo Golo Yet Golo Golo Golo Golo Golo Golo Golo Gol	ar P - Current Budget ar	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
1. Production Outfit for Two (2) Day Conference, lights and sounds, stage and backdrop, LED walls, camera set-up, production team and host CBD TPS-CAS No Small Value Procurement 2. Catering for Two (2) day CBD TPS-CAS No Small Value Procurement GOP - Current Budget P800,000.00 P800,000.00 P0.00 P0.00	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showcase B. EXHIBITOR / PARTNER CAMPAIGN AND SERVICES 1. Roadshow Expenses C. BUYER CAMPAIGN AND SERVICES 1. Buyers Lounge Catering	TPS Food	Yes Yes Yes Yes Yes No	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Not Applicable				Yes Gold Gold Gold Gold Gold Gold Gold Gold	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Day Conference, lights and ' sounds, stage and backdrop, LED walls, camera set-up, production team and host CB TPS-CAS No Small Value Procurement GGP - Current Budget 2. Catering for Two (2) day GGP - Current Budget Year P800,000.00 P800,000.00 P0.00 GGP - Current Budget Year P800,000.00 P800,000.00 P0.00	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace c. CFIDP Marketplace d. CGODA Buguey d. COCONUT Philippines f. Kapetinya f. DOST in SSX f. DOST in SSX f. DOST in SSX f. DOST in SSX A DESIGN AND EXHIBITION 1. Booth and Construction a. Special Setting/Showcase b. EXHIBITOR PARTNER CAMPAIGN AND SERVICES 1. Roadshow Expenses C. BUYER CAMPAIGN AND SERVICES 1. Buyers Lounge Catering Services	TPS Food	Yes Yes Yes Yes Yes No	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Not Applicable				Yes Gold Gold Gold Gold Gold Gold Gold Gold	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
sounds, stage and backdrop, LED walls, camera set-up, production team and host CBD TPS-CAS No Small Value Procurement Year P800,000.00 P800,000.00 P0.00 2. Catering for Two (2) day GoP - Current Budget	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showcase B. EXHIBITOR / PARTNER CAMPAIGN AND SERVICES 1. Roadshow Expenses C. BUYER CAMPAIGN AND SERVICES 1. Buyers Lounge Catering Service D. COMFERENCE	TPS Food	Yes Yes Yes Yes Yes No	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Not Applicable				Yes Gold Gold Gold Gold Gold Gold Gold Gold	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
walls, camera set-up, production team and host CBD TPS-CAS No Small Value Procurement GGP - Current Budget Year P800,000.00 P800,000.00 P0.00 2. Catering for Two (2) day GGP - Current Budget GGP - Current Budget Teach Courrent Budget Teach	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showcase B. EXHIBITORY PARTNER CAMPAIGN AND SERVICES 1. Roadshow Expenses C. BUYER CAMPAIGN AND SERVICES 1. Buges Lounge Catering Service D. CONFERENCE 1. Production Outfit for Two (2)	TPS Food	Yes Yes Yes Yes Yes No	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Not Applicable				Yes Gold Gold Gold Gold Gold Gold Gold Gold	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
team and host CBD TPS-CAS No Small Value Procurement Year ₱800,000.00 ₱800,000.00 ₱0.00 2. Catering for Two (2) day GoP - Current Budget GoP - Current Budget GoP - Current Budget	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showase B. EXHIBITOR/ PARTNER CAMPAIGN AND SERVICES 1. Roadshow Expenses C. BUYER CAMPAIGN AND SERVICES 1. Buyers Lounge Catering Service D. CONFERENCE 1. Production Outfit for Two (2) Dey Conference, lights and	TPS Food	Yes Yes Yes Yes Yes No	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Not Applicable				Yes Gold Gold Gold Gold Gold Gold Gold Gold	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1. Booth and Construction a. Special Setting/Showcase B. EXHIBITOR PARTNER CAMPAIGN AND SERVICES 1. Roadshow Expenses C. BUYER CAMPAIGN AND SERVICES 1. Buyers Lounge Catering Services D. CONFERENCE 1. Production Outlif for Two (2) Day Conference, lights and sounds, stage and backdrop, LED walls, camers set-up, production	TPS Food	Yes Yes Yes Yes Yes No	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Not Applicable				Yes Gol Yes	ar P - Current Budget ar	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Conterence	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetirya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showcase B. EXHIBITOR PARTNER CAMPAIGN AND SERVICES 1. Roadshow Expenses C. BUYER CAMPAIGN AND SERVICES 1. Production Quarter 1. Buyers Lounge Catering Service D. CONFERENCE 1. Production Outfit for Two (2) Day Conference, lights and sounds, stage and backdrop, LED walls, camera set-up, production team and host	TPS Food CBD TPS-CAS CBD TPS-CAS	Yes Yes Yes Yes Yes No No	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Not Applicable Small Value Procurement				Yes Gol Yes	ar P - Current Budget	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00 P50,000.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00 P50,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	Project:	a. CFIDP Implementing Agencies b. CFIDP Marketplace 3. LGU-Cagayan Buguey 4. Coconut Philippines 5. Kapetinya 6. DOST in SSX 69 Sustainability Solu A. DESIGN AND EXHIBITION 1.Booth and Construction a. Special Setting/Showcase B. EXHIBITOR/ PARTNER CAMPAIGN AND SERVICES 1. Roadshow Expenses C. BUYER CAMPAIGN AND SERVICES 1. Buyers Lounge Catering Service D. COMFERENCE 1. Production Outfit for Two (2) Day Conference, lights and sounds, stage and backdrop, LED walls, camera set-up, production team and host 2. Catering for Two (2) day	TPS Food CBD TPS-CAS CBD TPS-CAS CBD TPS-CAS	Yes Yes Yes Yes Yes No No No	Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Not Applicable Small Value Procurement Small Value Procurement				Yete Gol Yete	ar P - Current Budget ar	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00 P50,000.00 P800,000.00	P328,800.00 P220,000.00 P480,400.00 P207,200.00 P292,500.00 51,234,900.00 P1,300,000.00 P50,000.00	P0.00	

_	la a / // // // // // // // // // // // /			т									
	 Conference Kits (Bag, Booklet, Pen) 							Į,	GoP - Current Budget				
	3.1 Delegate Bags	CBD TPS-CAS	No	Shopping					Year GoP - Current Budget	₱75,000.00	₱75,000.00	₱0.00	
	3.2 Delegate Kits	CBD TPS-CAS	No	Small Value Procurement				ľ	Year GoP - Current Budget GoP - Current Budget	₱235,000.00	₱235,000.00	₱0.00	
	4. DOST-PCIEERD Pavilion E. ADMINISTRATIVE	CBD TPS-CAS	No	Small Value Procurement					Year	₱223,000.00	₱223,000.00	₱0.00	
	REQUIREMENTS 1. Meetings or Representation	CBD TPS-CAS	No	Direct Acquisition					GoP - Current Budget Year	₱44,000.00	₱44,000.00	₽0.00	
	Tokens/Honoraria for TWG, Speakers, Partners	CBD TPS-CAS	No	Direct Contracting					GoP - Current Budget Year	₱427,000.00	P427,000.00	₱0.00	
								i	GoP - Current Budget				
	Office Supplies	CBD TPS-CAS	No	Direct Acquisition	-		\vdash		Year GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
	Frames for Certificates	CBD TPS-CAS	No	Direct Acquisition			 		Year GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
	5. Calling Card	CBD TPS-CAS	No	Small Value Procurement					Year	₱6,000.00	₱6,000.00	₱0.00	
Sub-Total	13									3,900,000.00	3,900,000.00	-	
Project:	Consumer Electro	nics Show	w (CES) 202	25									
	Booth Construction Cost	CorPlan	No	Overseas Procurement					GoP - Current Budget Year	₱3,542,661.00	₱3,542,661.00	₱0.00	
	Lead Retrieval Scanners	CorPlan	No	Overseas Procurement					GoP - Current Budget Year	₱150,650.00	₱150,650.00	₽0.00	
	Cooler Rental	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱27,800.00	₱27,800.00	₽0.00	
	Philippines to Las Vegas,	Corrian	140						i eai	F27,000.00	F21,000.00	F0.00	
	Nevada (5-11 January)/Los Angeles (11-13 January) Plane Fare (US\$ 2000 x 1 pax)	CorPlan	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱225,358.00	₱225,358.00	₽0.00	
	DSA	CorPlan	No No	and Online Subscriptions Not Applicable		1		-	rear GoP - Current Budget Year	P360,448.00	P360,448.00	P0.00	
	Pre-Travel Expenses	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱7,000.00	₱7,000.00	₱0.00	
	Travel insurance	CorPlan	No	Not Applicable				-	GoP - Current Budget Year	₱6,000.00	₱6,000.00	₱0.00	
	Travel Tax	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱3,240.00	₱3,240.00	₱0.00	
	Clothing allowance	CorPlan	No	Not Applicable				-	GoP - Current Budget Year	₱11,800.00	₱11,800.00	₱0.00	
	Inland Transportation	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱29,500.00	₱29,500.00	₽0.00	
	Briefing/Meeting Expenses	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱97,634.00	₱97,634.00	₽0.00	
	Comm/Admin/Supplies Expenses	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	₱11,800.00	₱11,800.00	₽0.00	
	Opening Ceremony / Networking (Food and Venue, Equipment			·					GoP - Current Budget	·			
	rental, supplies and logistics) Shipment of Stand Props &	CorPlan	No	Small Value Procurement				ľ	Year GoP - Current Budget	₱205,243.00	₱205,243.00	₱0.00	
	Promo Collateral	CorPlan	No	Small Value Procurement				ľ	Year GoP - Current Budget GoP - Current Budget	₱20,000.00	₱20,000.00	₽0.00	
	Excess Baggage Allowance	CorPlan	No	Not Applicable				ľ	Year GoP - Current Budget	₱17,700.00	₱17,700.00	₱0.00	
	Communication Expenses	CorPlan	No	Direct Acquisition				ľ	Year GoP - Current Budget	₱0.00	₽0.00	₽0.00	
	Office Supplies	CorPlan	No	Direct Acquisition				ľ	Year GoP - Current Budget GoP - Current Budget	₱30,000.00	₱30,000.00	₱0.00	
	Bank/Remittance Charges	CorPlan	No	Not Applicable				ľ	Year	₱20,000.00	₱20,000.00	₱0.00	
	Courier/Postage	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	Meetings / Briefings / De-Briefings Expenses	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	₱9,847.00	₱9,847.00	₽0.00	
	Miscellaneous/Meeting							-	GoP - Current Budget				
	Expenseslianeous	CorPlan	No	Direct Acquisition	 		 	-	Year GoP - Current Budget	₱5,319.00	₱5,319.00	₱0.00	
	Registration Fee	CorPlan	No	Not Applicable	-	1			Year GoP - Current Budget	₱13,000.00	₱13,000.00	₱0.00	
	Mandatory savings Lease of Venue for CITEM 2ND	CorPlan	No	Not Applicable				ľ	Year GoP - Current Budget	₱400,000.00	₱400,000.00	₱0.00	
	Board Meeting	CorPlan	No	Negotiated Procurement - Lease of Real Property and Venue			<u> </u>		Year	₱200,000.00	₱200,000.00	₽0.00	
Sub-Total										5,400,000.00	5,400,000.00	-	
	WINTER FANCY F Directory of Exhibitors/ Brochures		W (WFFS)	2025	1			r	GoP - Current Budget				
	/ Flyers/Translation, etc.	TPS Food	No	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum					Year	₱32,000.00	P32,000.00	₱0.00	
	Plane Fare	TPS Food	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱85,423.89	₱85,423.89	₱0.00	
	Hotel Accomodation	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱82,981.07	₱82,981.07	₱0.00	
	Per Diem	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱53,344.97	₱53,344.97	₽0.00	
	Pre-travel	TPS Food	No	Not Applicable				ľ	GoP - Current Budget Year	₱3,500.00	₱3,500.00	₽0.00	
	Clothing Allowance	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱23,156.00	₱23,156.00	₱0.00	
	Communication Allowance	TPS Food	No No	Not Applicable					GoP - Current Budget Year	P5,850.90	P5,850.90	₱0.00	
	Excess Baggage Allowance	TPS Food	No No	Not Applicable		1		-	GoP - Current Budget Year	P5,850.90 P5,850.90	P5,850.90	P0.00	
	Onsite Admin. & miscellaneous /								GoP - Current Budget				
I	supplies	TPS Food	No	Direct Acquisition	I	I	ı l	ľ	Year	₱5,850.90	₱5,850.90	₱0.00	

	Office Supplies	TPS Food	No	Direct Acquisition			GoP - Current Budget Year	₱11,942.42	₱11,942.42	₱0.00	
	Onsite meetings with Chambers			·			GoP - Current Budget				
	and Associations	TPS Food	No	Not Applicable		-	Year GoP - Current Budget	₱143,136.25	₱143,136.25	₱0.00	
	Service Provider Allocation	TPS Food	No	Not Applicable			Year	₱693,426.85	₱693,426.85	₱0.00	
Sub-Total	12							1,146,464.15	1,146,464.15	-	
Project:	GULFOOD 2025										
	04	TPS Food		O Burning			GoP - Current Budget	5050.000.00	5050 000 00	50.00	
	Stand Installation/Dismantling Additional Props, Display	1PS F000	No	Overseas Procurement		-	Year GoP - Current Budget	₱250,000.00	₱250,000.00	₱0.00	
	Materials	TPS Food	No	Overseas Procurement			Year	₱2,274,254.97	₱2,274,254.97	₱0.00	
	Lead Capture Tools	TPS Food	No	Overseas Procurement			GoP - Current Budget Year	₱58,248.00	₱58,248.00	₽0.00	
	,						GoP - Current Budget				
	Stand Assistants Admistration and Communication	TPS Food	No	Overseas Procurement		├ <u>-</u> -	Year GoP - Current Budget	₱75,589.82	₱75,589.82	₱0.00	
	Expenses	TPS Food	No	Not Applicable			Year	₱3,098.00	₱3,098.00	₱0.00	
	Office Supplies	TPS Food	No	Shopping			GoP - Current Budget Year	₱4,050.26	₱4,050.26	₽0.00	
	Rental of Materials for the						GoP - Current Budget				
	Opening	TPS Food	No	Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum		-	Year	₱291,084.00	₱291,084.00	₱0.00	
				Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	Plane Fare	TPS Food	No	and Online Subscriptions		-	Year GoP - Current Budget	₱159,039.33	₱159,039.33	₱0.00	
	DSA	TPS Food	No	Not Applicable			Year	₱557,909.82	₱557,909.82	₱0.00	
	Pre-travel Expenses	TPS Food	No	Not Applicable			GoP - Current Budget Year		₽7,000.00	₱0.00	
	rie-uavei Experises	110 FUUU	No	Not Applicable	1	\vdash	GoP - Current Budget	₱7,000.00	F1,000.00	PU.00	
	Marketing and Promotions	TPS Food	No	Small Value Procurement	<u> </u>		Year	₱28,350.00	₱28,350.00	₱0.00	
Total	11	<u> </u>		I				3,708,624.20	3,708,624.20	-	
Project:	Project: FOODEX	Japan 202	25								
	VENUE RENTAL FOR 2026 1. 90 sqm Raw Space (incl of						GoP - Current Budget				
	tax and other charges)	TPS Food	No	Overseas Procurement			Year	₱2,044,375.00	₱2,044,375.00	₱0.00	
	Processing Fee for Foreign Exhibitors (incl of tax and other						GoP - Current Budget				
	charges)	TPS Food	No	Overseas Procurement			Year	₱1,817.20	₱1,817.20	₱0.00	
	BOOTH CONSTRUCTION AND ONSITE SERVICES /										
	REQUIREMENTS										
	Stand Installation and Dismantling	TDO F4	N.	Overseas Procurement			GoP - Current Budget Year	B0 005 000 00	BO 005 000 00	B0.00	
	Hiring of Interpreters / Stand	TPS Food	No	Overseas Producement			GoP - Current Budget	₱2,685,830.00	₱2,685,830.00	₱0.00	
	Assistants	TPS Food	No	Overseas Procurement			Year	₱565,200.00	₱565,200.00	₱0.00	
	Printing of Brochure with Translation	TPS Food	No	Small Value Procurement			GoP - Current Budget Year	₱37,567.00	₱37,567.00	₱0.00	
	Opening Ceremony and						GoP - Current Budget				
	New Product Plaza Materials	TPS Food	No	Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum	1		Year	₱65,960.00	₱65,960.00	₱0.00	
	TRAVEL EXPENSES			Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
—	Plane Fare	TPS Food	No	and Online Subscriptions		-	Year	₱132,081.11	₱132,081.11	₱0.00	
	2. Daily Subsistence Allowance										
	(USD 277 x 8 days x 2 pax) *as of Jan 2025	TPS Food	No	Not Applicable			GoP - Current Budget Year	₱265,319.72	₱265,319.72	₽0.00	
	Pre-Travel Expenses, Travel	1731000	NO				GoP - Current Budget	F203,319.72	F203,319.72	F0.00	
	Tax, Travel Insurance	TPS Food	No	Not Applicable			Year GoP - Current Budget	₱7,750.00	₱7,750.00	₱0.00	
	Excess Baggage	TPS Food	No	Not Applicable			Year	₱11,600.00	₱11,600.00	₱0.00	
							GoP - Current Budget				
 	5. Clothing Allowance	TPS Food	No	Not Applicable	1		Year GoP - Current Budget	₱23,600.00	₱23,600.00	₱0.00	
	Administrative Expenses	TPS Food	No	Not Applicable			Year	₱5,900.00	₱5,900.00	₱0.00	
	ADMINISTRATIVE 1. Office Supplies	TPS Food	No	Direct Acquisition			GoP - Current Budget Year	₱3,000.00	₱3,000.00	₽0.00	
	Briefings / Meeting			·	1		GoP - Current Budget		·		
\vdash	Expenses	TPS Food	No	Not Applicable	1	\vdash	Year GoP - Current Budget	₱10,000.00	₱10,000.00	₱0.00	
	3. Tokens	TPS Food	No	Direct Acquisition			Year	₱30,000.00	₱30,000.00	₽0.00	
	Van/Bus Rental for Merchandise Visit	TPS Food	No	Overseas Procurement			GoP - Current Budget Year	₱110,000.00	₱110,000.00	₱0.00	
Cub Tatal		110 1000	INO	Overseas Fluculation	1		I cai				
Sub-Total	16	L		l .	<u> </u>			6,000,000.03	6,000,000.03	-	
	HIMSS World Con	<u>gress 202</u>	5				<u> </u>				
	Business Forum-Hotel Function Room with 100 pax capacity,										
	AM/PM Snack and Lunch- San	CDD TDC CAC	. .	Oversees Bresurement			GoP - Current Budget	B054 000 00	B054 000 00	B0.00	
	Diego and Las Vegas Legs Administration and Comunication	CBD TPS-CAS	No	Overseas Procurement	1		Year GoP - Current Budget	₱354,000.00	₱354,000.00	₱0.00	
	Expenses	CBD TPS-CAS	No	Overseas Procurement			Year	₱5,800.00	₱5,800.00	₱0.00	
		ODD TOO OAO	No	Overseas Procurement			GoP - Current Budget Year	₱5,000.00	₱5,000.00	₽0.00	
	Bank Charges	CBD IPS-CAS		-	t		GoP - Current Budget			. 5.50	
	Bank Charges	CBD TPS-CAS									
	Bank Charges Briefings/Meetings Expenses	CBD TPS-CAS	No	Overseas Procurement			Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
				Overseas Procurement Overseas Procurement			GoP - Current Budget Year	₱5,000.00 ₱133,445.47	₱5,000.00 ₱133,445.47	₱0.00 ₱0.00	
	Briefings/Meetings Expenses Transportation-Van Rental	CBD TPS-CAS	No No	Overseas Procurement			GoP - Current Budget Year GoP - Current Budget	₱133,445.47	₱133,445.47	₱0.00	
	Briefings/Meetings Expenses	CBD TPS-CAS	No	Overseas Procurement Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum			GoP - Current Budget Year GoP - Current Budget Year				
	Briefings/Meetings Expenses Transportation-Van Rental	CBD TPS-CAS	No No	Overseas Procurement Overseas Procurement			GoP - Current Budget Year GoP - Current Budget	₱133,445.47	₱133,445.47	₱0.00	

	Hotel Accommodation \$204.80 x 10 nights x 1 pax	CBD TPS-CAS	No	Overseas Procurement			l I	GoP - Current Budget Year	₱118,784.00	₱118,784.00	₽0.00	
	Per Diem \$ 115.20 x 11 days x 1							GoP - Current Budget				
	pax	CBD TPS-CAS	No	Small Value Procurement			ļ	Year GoP - Current Budget	₱73,498.00	₱73,498.00	₱0.00	
	Pre Travel, 3500 x 2 pax	CBD TPS-CAS	No	Small Value Procurement			l I	Year	₱3,500.00	₱3,500.00	₱0.00	
	Clothing Allowance	CBD TPS-CAS	No	Small Value Procurement				GoP - Current Budget Year	₱11,600.00	₱11,600.00	₽0.00	
	Clothing Allowance	CBD 1F3-CA3	INO	Sinali Value Floculement			 	GoP - Current Budget	P11,600.00	P11,600.00	P0.00	
	Insurance 1,000 x 1 pax	CBD TPS-CAS	No	Small Value Procurement				Year	₱1,000.00	₱1,000.00	₱0.00	
	Tokens	CBD TPS-CAS	No	Direct Acquisition			l I	GoP - Current Budget Year	₱132,000.00	₱132,000.00	₱0.00	
								GoP - Current Budget				
	Delegation Group Dinner Marketing and Promotion-	CBD TPS-CAS	No	Overseas Procurement			-	Year GoP - Current Budget	₱200,000.00	₱200,000.00	₱0.00	
	elookbook, roll up banners	CBD TPS-CAS	No	Small Value Procurement				Year	₱59,018.00	₱59,018.00	₱0.00	
	Compulead Package	CBD TPS-CAS	No	Small Value Procurement				GoP - Current Budget Year	₽80,000.00	₱80,000.00	₽0.00	
			NO					GoP - Current Budget	F 60,000.00	F 60,000.00	F 0.00	
	Pier Diem-Iloilo (24-27 June 2025) Travel Insurance (24-27 June	CBD TPS-CAS	No	Not Applicable			 	Year GoP - Current Budget	₱10,800.00	₱10,800.00	₱0.00	
	2025)	CBD TPS-CAS	No	Not Applicable			l I	Year	₱754.53	₱754.53	₱0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current Budget				
	Plane Fare Manila - Iloilo - Manila	CBD TPS-CAS	No	and Online Subscriptions			l I	Year	₱105,000.00	₱105,000.00	₱0.00	
Sub-Total	19	Ī					i i		1,420,000.00	1,420,000.00		
	China Internationa	l Import F	zno (CIIE)	I .	ı	ı		<u> </u>	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ı	l
r roject.		ii iiiipoit i	LXPO (CILL)	T	1	I		GoP - Current Budget	T			
	Space Rental Enterprise Zone	CBD-CAS	No	Overseas Procurement				Year	₱2,268,000.00	₱2,268,000.00	P-	Tier1
	Enterprise Zone Booth Construction and Enhancements						l I					
	(Electrical Installation,						l I	GoP - Current Budget				
	Consumption, Utilities) Hiring of 10 Onsite Interpreters/	CBD-CAS	No	Overseas Procurement			 	Year GoP - Current Budget	₱2,872,800.00	₱2,872,800.00	P-	Tier 1
	Stand Assistants	CBD-CAS	No	Overseas Procurement				Year	₱560,000.00	₱560,000.00	P-	Tier 1 + Tier 2
	Hiring of Manpower Services (1 V. Merchandiser, 1 Photographer, 2							GoP - Current Budget				
	Cleaners)	CBD-CAS	No	Overseas Procurement			l I	Year	₱200,000.00	₱200,000.00	P-	Tier 1
	Admin and Onsite Communication Expenses	ODD OAG	N-	Not Applicable				GoP - Current Budget Year	B055 000 00	B055 000 00	P-	Ti 4
	i i	CBD-CAS	No	пот Аррисавіе				GoP - Current Budget	₱655,600.00	₱655,600.00	P-	Tier 1
	Excess Baggage Allowance	CBD-CAS	No	Not Applicable				Year GoP - Current Budget	₱22,400.00	₱22,400.00	P-	Tier 1
	Bank Charges	CBD-CAS	No	Not Applicable			l I	Year	₱10,000.00	₱10,000.00	P-	Tier 1
								GoP - Current Budget				
	Office Supplies	CBD-CAS	No	Direct Acquisition	+	+	 	Year GoP - Current Budget	₱10,000.00	₱10,000.00	P-	Tier 1
	Call Cards	CBD-CAS	No	Small Value Procurement				Year	₱5,000.00	₱5,000.00	P-	Tier 1
	Meeting Expenses	CBD-CAS	No	Not Applicable			l I	GoP - Current Budget Year	₽8,000.00	₱8,000.00	₽-	Tier 1
		000 0/10	110	Negotiated Procurement - Direct Retail Purchase of Petroleum					1 0,000.00	1 0,000.00	·	Tion 1
	Airfare (MNL-PVG-MNL)	CBD-CAS	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			l I	GoP - Current Budget Year	₱112,000.00	₱112,000.00	P-	Tier 1
								GoP - Current Budget				
	Hotel Accommodation	CBD-CAS	No	Not Applicable				Year GoP - Current Budget	₱178,295.04	₱178,295.04	P-	Tier 1
	Per Diem	CBD-CAS	No	Not Applicable			l I	Year	₱101,102.40	₱101,102.40	P-	Tier 1
	Pre-Travel Expenses			Not Applicable				GoP - Current Budget Year	540.000.50	B40.000.50		
	Pre- Haver Expenses	CBD-CAS	No	Not Applicable			 	GoP - Current Budget	₱19,602.56	₱19,602.56	P-	Tier 1
	Insurance	CBD-CAS	No	Not Applicable				Year	₱10,000.00	₱10,000.00	P-	Tier 1
	Hiring of Production Outfit for Opening Ceremony	CBD-CAS	No	Overseas Procurement				GoP - Current Budget Year	₱299,200.00	₱299,200.00	P-	Tier 1
						1		GoP - Current Budget				
	Campaign Fund Support	CBD-CAS	No	Small Value Procurement	1	1	 	Year GoP - Current Budget	₱300,000.00	₱300,000.00	P-	Tier 1
	Networking Activities	CBD-CAS	No	Overseas Procurement				Year	₱200,000.00	₱200,000.00	P-	Tier 1
	Tokens	CBD-CAS	No	Direct Acquisition				GoP - Current Budget Year	₱350,000.00	₱350,000.00	P-	Tier 1
			140	·	1	1	 	GoP - Current Budget				nor I
	Hiring of Translation Services	CBD-CAS	No	Overseas Procurement		1		Year GoP - Current Budget	₱200,000.00	₱200,000.00	P-	Tier 1
	Shipping Subsidy	CBD-CAS	No	Not Applicable				GoP - Current Budget Year	₱168,000.00	₱168,000.00	P-	Tier 1
	Service Provider (5% of 9M)			Nat Appliaghta				GoP - Current Budget		•		
Cub T-4		CBD-CAS	No	Not Applicable	<u> </u>	<u>I</u>	<u> </u>	Year	P450,000.00	P450,000.00	P-	Tier 1
Sub-Total	22				1				9,000,000.00	9,000,000.00	-	
Project:	Anuga 2025											
	Space Cost (EUR 370 + EUR 27 Energy Fee +						T	GoP - Current Budget				
	EUR.60 AUMA Fees x 120sqm)	TPS Food	Yes	Overseas Procurement				Year	₱2,819,584.00	₱2,819,584.00	₱0.00	
	Marketing Package (EUR 1300) for CITEM	TPS Food	No	Overseas Procurement				GoP - Current Budget Year	₱74,100.00	₱74,100.00	₽0.00	
	Marketing Package for Group participants (EUR	0. 500	140		1		 		1 74,100.00	1 74,100.00	1 0.00	
	participants (EUR 1,300 * 18cos)	TPS Food	No	Overseas Procurement				GoP - Current Budget Year	₱1,333,800.00	B1 222 000 00	B 0.00	
	Stand Installation/Dismantling		NO	Overseas Flouridilland	1	1	 	GoP - Current Budget	F1,333,800.00	₱1,333,800.00	₱0.00	
	(US\$ 350/sqmx 120	TPS Food	No	Overseas Procurement				Year	₱2,394,000.00	₱2,394,000.00	₱0.00	
	Electricity	TPS Food	No	Overseas Procurement				GoP - Current Budget Year	₱68,400.00	₱68,400.00	₽0.00	
								GoP - Current Budget				
——	Stand Cleaning	TPS Food	No	Overseas Procurement	1	1	 	Year GoP - Current Budget	₱28,500.00	₱28,500.00	₱0.00	
	Stand Photography/Assistant	TPS Food	No	Overseas Procurement			ı İ	Year	₱85,500.00	₱85,500.00	₱0.00	
							-		•			

				_				 				
	Communication & Admin Expense	TPS Food	No	Not Applicable				GoP - Current Budget Year	₱5,700.00	₱5,700.00	₱0.00	
	·			Overseas Procurement				GoP - Current Budget				
	Stand Hospitality	TPS Food	No	Overseas Procurement	1			Year GoP - Current Budget	P 57,000.00	₱57,000.00	₱0.00	
	Bank Charges	TPS Food	No	Not Applicable				Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
	Supplies and Materials	TPS Food	No	Shopping				Year	₱24,356.00	₱24,356.00	₱0.00	
	Excess Baggage Allowance	TPS Food	No	Not Applicable				GoP - Current Budget Year	₱5,700.00	₱5,700.00	₱0.00	
					1			GoP - Current Budget				
-	Briefings/Meeting Expenses	TPS Food	No	Not Applicable	1			 Year GoP - Current Budget	₱30,000.00	₱30,000.00	₱0.00	
	Printing of Business Cards	TPS Food	No	Small Value Procurement				Year	₱1,500.00	₱1,500.00	₱0.00	
	Tokens	TPS Food	No	Small Value Procurement				GoP - Current Budget Year	₱35,000.00	₱35,000.00	₽0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum								
	Plane fare x 2pax (US\$2,000 x 2px)	TPS Food	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Budget Year	₱228,000.00	₱228,000.00	₱0.00	
	DSA (US\$ 289 x 10 days x 2 pax)	TDS Food	N-	Not Applicable				GoP - Current Budget Year	B 000 400 00	B000 400 00	B0.00	
			No		ł			GoP - Current Budget	₱329,460.00	₱329,460.00	₱0.00	
	Pre travel Allowance Clothing allowance (US\$ 200 x 2	TPS Food	No	Not Applicable	1			 Year GoP - Current Budget	₱7,000.00	₱7,000.00	₱0.00	
	pax)	TPS Food	No	Not Applicable				Year	₱22,800.00	₱22,800.00	₱0.00	
	Travel Insurance (Php 1,800 x 2 pax)	TPS Food	No	Not Applicable				GoP - Current Budget Year	₱3,600.00	₱3,600.00	₽0.00	
	Inland Transportation (Van							GoP - Current Budget		·		
<u> </u>	Rental)	TPS Food	No	Overseas Procurement				 Year GoP - Current Budget	₱114,000.00	₱114,000.00	₱0.00	
	Onsite Advertising	TPS Food	No	Overseas Procurement				Year	₱399,000.00	₱399,000.00	₱0.00	
	Other Marketing and Promo Initiatives	TPS Food	No	Small Value Procurement				GoP - Current Budget Year	₱228,000.00	₱228,000.00	₱0.00	
	Service Provider	TPS Food	No	Not Applicable				GoP - Current Budget Year	₱700,000.00	₱700,000.00	₽0.00	
Sub-Total	24	0 1 00u	140	тост фризавло	<u> </u>	<u> </u>			9,000,000.00	9,000,000.00	P0.00	
		o Dovolo	l omant Caal	Asia Famum and Expedition (SDC A	l sis\				9,000,000.00	9,000,000.00	-	
Project:	Talwan Sustainabi	e Develo	oment Goai	Asia Forum and Exposition (SDG A	sia)	1						
	VENUE MANAGEMENT SPECIAL RENTAL Venue with consumable F & B good for 35 pax at \$100/head for Networking Lunch or Dinner for							GoP - Current Budget				
	the delegates	CBD TPS-CAS	No	Overseas Procurement				Year	₱210,000.00	₱210,000.00	₱0.00	
	ON-SITE EXPENSE Administration and							GoP - Current Budget				
	Communication Expense	CBD TPS-CAS	No	Not Applicable				Year	₱6,000.00	₱6,000.00	₽0.00	
	Transportation-full size coach rental(good for 30 pax) at							GoP - Current Budget				
	\$1,500/day x 3 days	CBD TPS-CAS	No	Overseas Procurement				Year	₱270,000.00	₱270,000.00	₱0.00	
	ADMINISTRATIVE SERVICES							GoP - Current Budget				
	Bank Charges	CBD TPS-CAS	No	Not Applicable				Year GoP - Current Budget	₱3,000.00	₱3,000.00	₱0.00	
	Office Supplies/Promo Materials/Signages	CBD TPS-CAS	No	Direct Acquisition				Year	₱3,356.00	₱3,356.00	₱0.00	
	Briefings/Meeting Expenses	CBD TPS-CAS	No	Direct Acquisition				GoP - Current Budget Year	₱3,000.00	₱3,000.00	₽0.00	
	TRAVEL EXPENSES Market Sensing Mission in time with SDG ASIA 2025 11-13 September 2025							GoP - Current Budget	1 0,000.00	1 3,000.00	1 0.00	
	Airfare USD 300 x 2 pax Hotel Accomodation \$186.30 x	CBD TPS-CAS	No	Direct Retail Purchase	1			Year GoP - Current Budget	₱36,000.00	₱36,000.00	₱0.00	
l	4nights x 2 pax	CBD TPS-CAS	No	Not Applicable				 Year	₱89,424.00	₱89,424.00	₱0.00	
	Per Diem \$83.70 x 5 days x 2 pax	CBD TPS-CAS	No	Not Applicable				GoP - Current Budget Year	₱50,220.00	₱50,220.00	₽0.00	
								GoP - Current Budget				
	Per travel 3,500 x 2 pax	CBD TPS-CAS	No	Not Applicable		1		 Year GoP - Current Budget	₱7,000.00	₱7,000.00	₱0.00	
	Insurance 1,000 x 2 pax	CBD TPS-CAS	No	Not Applicable				 Year	₱2,000.00	₱2,000.00	₱0.00	
	PUBLICITY AND PROMOTIONS Marketing and Promotion - elookbook, roll up banners, ssx brochure	CBD TPS-CAS	No	Small Value Procurement				GoP - Current Budget Year	P 15,000.00	₱15,000.00	₩0.00	
	Tokens	CBD TPS-CAS	No	Small Value Procurement				GoP - Current Budget Year	₱5,000.00	₱5,000.00	₽0.00	
Sub-Total	13	030 II 0=0A0	140	onian value i roomenient	1	1			700,000.00	700,000.00	FU.UU	
		-4-1 000-		l .	<u> </u>	<u> </u>	<u>I</u>		100,000.00	100,000.00	_	
Project:	Seoul Food and Ho	otei 2025		T	1	ı		 	ı		1	
	SCANNING	TD0 F	No.	D				GoP - Current Budget				
	1.1 Vehicle Rental	TPS Food	NO	Overseas Procurement	-	1		Year GoP - Current Budget	₱236,000.00	₱236,000.00	₱0.00	
	1.2 Business Meetings 2. TRAVEL	TPS Food	NO	Not Applicable				Year	₱118,000.00	₱118,000.00	₱0.00	
l	2.1 Overseas Travel (Two Onsite			Negotiated Procurement - Direct Retail Purchase of Petroleum								
	Project Officers) a. Plane fare (\$1000 x 2 pax)	TPS Food	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Budget Year	₱118,000.00	₱118,000.00	₽0.00	
	b. Hotel (US\$ 281 x 60% x 7			· ·		1		GoP - Current Budget				
	nights) x 2 pax	TPS Food	NO	Not Applicable	1		l l	Year	₱139,263.60	₱139,263.60	₱0.00	

				-				IO-D Owner Budget	1	,	,	
	US\$ 173 x 65% x 2 nights	TPS Food	NO	Not Applicable			l I	GoP - Current Budget Year	₱26,538.20	₱26,538.20	₱0.00	ı
	c. Per Diem (US\$281 x 40% x 8	1F3 F000	INO .	Not Applicable			\vdash	GoP - Current Budget	P20,530.20	P20,550.20	P0.00	
	days) x 2 pax	TPS Food	NO	Not Applicable			i I	Year	₱106,105.60	₱106,105.60	₱0.00	ı
				1 ''				GoP - Current Budget	1.,	,		
	US\$ 173 x 35% x 3 days	TPS Food	NO	Not Applicable				Year	₱21,434.70	₱21,434.70	₱0.00	
	d. Pre travel (Php3,500) x 2 pax	TDO Food	NO	Net Applicable			1 1	GoP - Current Budget Year				ı
	d. Fre traver (Frips,500) x 2 pax	TPS Food	INU	Not Applicable			\vdash	GoP - Current Budget	₱7,000.00	₱7,000.00	₱0.00	
	e. Travel insurance (2 pax)	TPS Food	NO	Not Applicable			i I	Year	₱3,000.00	₱3,000.00	₱0.00	ı
		, ,						GoP - Current Budget				
	f. Travel Tax (P1,620) x 2 pax	TPS Food	NO	Not Applicable				Year	₱3,240.00	₱3,240.00	₱0.00	
	g. Clothing allowance (US\$ 200) x 2 pax	TPS Food	NO	Not Applicable			i I	GoP - Current Budget Year	₱23,600.00	₱23,600.00	₱0.00	ı
	A Z pax	11 0 1 000		Not Applicable			 	GoP - Current Budget	P23,000.00	P23,000.00	P0.00	1
	h. Visa Fee	TPS Food	NO	Not Applicable			i I	Year	₽8,800.00	₱8,800.00	₱0.00	ı
	2.2 Travel of VIP							GoP - Current Budget				
	a. Plane fare	TPS Food	NO	Not Applicable			└	Year GoP - Current Budget	₱94,400.00	₱94,400.00	₱0.00	
	b. Hotel Allowance	TPS Food	NO	Not Applicable			i I	Year	₱39,789.60	₱39,789.60	₱0.00	ı
				1		 		GoP - Current Budget	1 03,703.00	1 03,703.00	1 0.00	í
	c. Per Diem	TPS Food	NO	Not Applicable				Year	₱33,158.00	₱33,158.00	₱0.00	1
	3. ADMIN AND LOGISTICS							GoP - Current Budget				
	3.1 Bank Charges 3.2 Admin and Communication	TPS Food	NO	Not Applicable			├	Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	ſ
	Expense (\$ 200)	TPS Food	NO	Not Applicable			i I	Year	₱11,800.00	₱11,800.00	₱0.00	ı
					1			GoP - Current Budget				
	3.3 Supplies and Materials	TPS Food	NO	Shopping	ـــــــــــ		└	Year	₱10,000.00	₱10,000.00	₱0.00	<u> </u>
	2.4 Evenes Baggana Allamar -	TPS Food	NO	Not Applicable			1 T	GoP - Current Budget Year	B11 000 00	B44 000 00	B0.00	i
	3.4 Excess Baggage Allowance	129 E000	INU	Not Applicable	+		\vdash	GoP - Current Budget	₱11,800.00	₱11,800.00	₱0.00	
	3.5 Briefings/Meeting Expenses	TPS Food	NO	Not Applicable			[Year	₱30,000.00	₱30,000.00	₱0.00	i
	4. PROMOTIONS & PUBLICITY				1	1		GoP - Current Budget				
L	4.1 Tokens / give aways	TPS Food	NO	Shopping		↓	└	Year GoP - Current Budget	₱10,000.00	₱10,000.00	₱0.00	
	4.2 Digital/Online Promotion	TPS Food	NO	Not Applicable			[Year	₱11,370.30	₱11,370.30	₱0.00	i
Sub-Total	22			1			i i		1,068,300.00	1,068,300.00	-	
									1,000,300.00	1,000,300.00		
Project:	China-ASEAN Exp	o (CAEXP	'O) 2025									
				Negotiated Procurement - Direct Retail Purchase of Petroleum				0.0.0				1
	On-site Officers Airfare (US\$600 x 2 pax)	CBD-EMP	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			i I	GoP - Current Budget Year	₱67,200.00	₱67,200.00	₱0.00	ı
	On-site Officers Per Diem (US\$	000 2	140	and online outdon phone			 	GoP - Current Budget	1 07,200.00	1 07,200.00	1 0.00	í
	194 x 7 days x 2)	CBD-EMP	No	Not Applicable				Year	₱152,096.00	₱152,096.00	₱0.00	1
	On-site Officers Pre-Travel Expenses (P 3,500 x 2 pax)	CBD-EMP	l	Not Applicable			l I	GoP - Current Budget Year	B7 000 00	B7 000 00	P 0.00	ı
	On-site Officers Insurance (P	CDD-EIMP	No	Not Applicable		 	╆	GoP - Current Budget	₱7,000.00	P 7,000.00	₱0.00	1
	2,000 x 2 pax)	CBD-EMP	No	Not Applicable			l I	Year	₱4,000.00	₱4,000.00	₱0.00	ı
	Senior Officials' Meeting (SOM)							0.0.0.10.1.1				
	Pre-Travel Expenses (P 3,500 x 2 pax)	CBD-EMP	No	Not Applicable			l I	GoP - Current Budget Year	₽7,000.00	₱7,000.00	₱0.00	ı
	Senior Officials' Meeting (SOM)	000 2	140	Tion is applicable		 	 	GoP - Current Budget	17,000.00	17,000.00	1 0.00	i
	Per Diem	CBD-EMP	No	Not Applicable				Year	₱21,616.00	₱21,616.00	₱0.00	1
	Talana	ODD EMD		Constitute of the constitute o				GoP - Current Budget	540.000.00			I
	Tokens	CBD-EMP	No	Small Value Procurement		├ ──	\longmapsto	Year GoP - Current Budget	₱10,000.00	₱10,000.00	₱0.00	
	Meeting Expense	CBD-EMP	No	Direct Acquisition			l I	Year	₱10,000.00	₱10,000.00	₱0.00	ı
								GoP - Current Budget				
	Office Supplies	CBD-EMP	No	Direct Acquisition			└	Year GoP - Current Budget	₱8,888.00	₱8,888.00	₱0.00	
	Communication Expense	CBD-EMP	No	Not Applicable			l I	Year	₱5,000.00	₱5,000.00	₱0.00	ı
Sub-Total				i '			i i	- i	292,800.00	292,800.00		
		لــــــــــــــــــــــــــــــــــــــ							292,000.00	292,000.00		
Project:	Private Label Midd	lle East 2	025									
	SPACE RENTAL											
	1.1 Space rental @ AED2.210/sgm x 12sgm = AED	1 '	1				[1 !	i
	26,520 +	1 '	1				[1 !	i
	1,900 (CITEM's registration fee,	1 '	1				1 1				1 1	1
	insurance and marketing power pack) = AED 28,420 plus 1,471	1 '	1				[Cap Commit Sout			1 !	i
	pack) = AED 28,420 plus 1,471 (5% VAT)	CBD-TPS	Yes	Overseas Procurement			[GoP - Current Budget Year	₱703,579.80	₱703,579.80	₱0.00	i
	BOOTH CONSTRUCTION		162		 	+	\vdash		1 700,075.00	1 100,015.00	1 0.00	
	2.1 Booth Enhancement	l '	1				(l	GoP - Current Budget			1 1	1
	Target Size: 12sqm STAND SERVICES	CBD-TPS	No	Overseas Procurement	_		↓	Year	₱522,000.00	₱522,000.00	₱0.00	1
	3.1 Stand Assistants \$275/day x 3	1 '	1				[GoP - Current Budget			1 !	i
	days x 1pax	CBD-TPS	No	Overseas Procurement	<u> </u>	<u> </u>	<u> </u>	Year	₱47,850.00	₱47,850.00	₱0.00	i
	TRAVEL		1	New Metal December 1 Plant 2 1 1 1 2 1 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 1 2 1 1 1 1 1 2 1								-
	4.1 Overseas Travel (One Onsite Project Officer)	1 '	1	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			(l	GoP - Current Budget			1 1	1
	a. Plane Fare (\$800)	CBD-TPS	No	and Online Subscriptions			[Year	₱92,800.00	₱92,800.00	₱0.00	i
	b. Hotel (US\$ 368 x 63% x 8				1	1	 	GoP - Current Budget				, i
	nights)	CBD-TPS	No	Not Applicable	↓	₩	\longmapsto	Year	₱215,147.52	₱215,147.52	₱0.00	
	c. Per Diem (US\$ 368 x 37% x 9 days)	CBD-TPS	No	Not Applicable	1	1	1 1	GoP - Current Budget Year	₱142,151.04	₱142,151.04	₱0.00	I
							 	GoP - Current Budget				
	d. Pre Travel (Php3,500)	CBD-TPS	No	Not Applicable	↓		└	Year	₱7,000.00	₱7,000.00	₱0.00	1
	e. Insurance (Php1,680 per pax)	CBD-TPS	No	Not Applicable	1	1	1 1	GoP - Current Budget Year	₱3,360.00	₱3,360.00	₱0.00	I
					 	†	 	GoP - Current Budget				
I	46 T T (Db 4 000)	ODD TOO	4	Not Applicable	1	1		Year	₱3,240.00	₱3,240.00	B 0.00	
	f. Travel Tax (Php 1,620 per pax)	CBD-TPS	No	Not Applicable	+				F3,240.00	P3,240.00	₱0.00	
	g. Visa Fee (Php 5,000 per pax)		No No	Not Applicable Not Applicable			\vdash	GoP - Current Budget Year	P10,000.00	P10,000.00	₱0.00 ₱0.00	

	ON-SITE EXPENSE							GoP - Current Budget				
	5.1 Communication Expense (\$100)	CBD-TPS	No	Not Applicable				Year	₱5,800.00	₱5,800.00	₱0.00	
	ADMIN AND LOGISTICS					1		GoP - Current Budget	,			
	6.1 Bank Charges	CBD-TPS	No	Not Applicable				Year	₱1,000.00	₱1,000.00	₱0.00	
	6.2 Excess Baggage Allowance	CBD-TPS	No	Not Applicable				GoP - Current Budget Year	₱11,600.00	₱11,600.00	₱0.00	
	0.2 Excess Baggage Allowance	CBD=1F3	INO	Not Applicable				GoP - Current Budget	P11,600.00	P11,000.00	P0.00	
	6.3 Office Supplies and Materials	CBD-TPS	No	Direct Acquisition				Year	₱4,081.64	₱4,081.64	₱0.00	
	0.4 Marking Francisco	CBD-TPS		Not Applicable				GoP - Current Budget Year	540.000.00	540.000.00	50.00	
	6.4 Meeting Expenses 6.5 Van Rental AED 900/day x 3	CBD-1PS	No	Not Applicable				GoP - Current Budget	₱10,000.00	₱10,000.00	₱0.00	
	days PROMOTION & PUBLICITY	CBD-TPS	No	Overseas Procurement				Year	₱42,390.00	₱42,390.00	₱0.00	
								GoP - Current Budget				
	7.1 Tokens / giveawats	CBD-TPS	No	Direct Acquisition				Year	₱3,000.00	₱3,000.00	₱0.00	
Total	17								1,825,000.00	1,825,000.00	-	
Project:	SOUTH BY SOUTH	WEST R	FNCHMARK	ING TRAVEL BUDGET								
i roject.	000111111111111111111111111111111111111	1	1	I								
	A. BENCHMARKING			Negotiated Procurement - Direct Retail Purchase of Petroleum								
	1. SXSW 2025	004.057		Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current Budget				
	a. Airfare (US\$ 1,800 x 2 pax) b. Hotel Accommodation	OG1-SET	NO	and Online Subscriptions				Year	₱208,800.00	₱208,800.00	₱0.00	
	(US\$320 x 64% x 6 nights							GoP - Current Budget				
	x 2 pax)	OG1-SET	NO	Not Applicable				Year	₱142,540.80	₱142,540.80	₱0.00	
	c. Per Diem (US\$320 x 36% x	OG1-SET	NO	Not Applicable				GoP - Current Budget Year	B406 005 00	B100 005 00	B0.00	
-	7 days x pax)	OG I-SE I	NO	Not Applicable				GoP - Current Budget	₱106,905.60	₱106,905.60	₱0.00	
I	d. Pre Travel Expenses	OG1-SET	NO	Not Applicable				Year	₱7,000.00	₱7,000.00	₱0.00	
	,							GoP - Current Budget				
	e. Insurance B. ROADSHOW	OG1-SET	NO	Not Applicable		ļl		Year	₱3,600.00	₱3,600.00	₱0.00	
	B. ROADSHOW 1. MIPAM	1		Negotiated Procurement - Direct Retail Purchase of Petroleum								
I	a. Airfare (2 destinations, 3	I		Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current Budget				
	pax each)	OG1-SET	NO	and Online Subscriptions				Year	₱112,000.00	₱112,000.00	₽0.00	
	b. Per Diem (Php 2,400 x 4 days x 3	I				ı 7		GoP - Current Budget				
I	destinations x 3 pax))	OG1-SET	NO	Not Applicable				Year	₱76,800.00	₱76,800.00	₱0.00	
						1		GoP - Current Budget				
	C. MISCELLANEOUS	OG1-SET	NO	Not Applicable	<u> </u>	<u> </u>		Year	₱42,353.60	₱42,353.60	₱0.00	
Sub-Total	8	I							700,000.00	700,000.00	-	
Project:	Expo SICAM - Italy		-	•	-			•				-
. roject.	IA. ADMINISTRAVE	<u>'</u>	1	I	1		-		1		ı	
	REQUIREMENTS	1										
I	Travel Expenses	I	1	Negotiated Procurement - Direct Retail Purchase of Petroleum								
I	1.1 Plane fare (P90,000 x 2	OG1-OTF	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP	B190 000 00	B100 000 00	BO 00	
 	pax)	OG1-OTF				 		GoP GoP	P180,000.00	₱180,000.00	₱0.00	
	1.2 Per Diem		NO	Not Applicable		-			₱243,288.00	₱243,288.00	₱0.00	
	1.3 Inland Transportation	OG1-OTF	NO	Not Applicable		1		GoP	₱97,412.00	₱97,412.00	₱0.00	
	1.4 Pre Travel Expenses	OG1-OTF	NO	Not Applicable				GoP	₱7,000.00	₱7,000.00	₱0.00	
	1.5 Travel Tax	OG1-OTF	NO	Not Applicable				GoP	₱3,300.00	₱3,300.00	₱0.00	
	1.6 Travel Insurance	OG1-OTF	NO	Not Applicable				GoP	₱4,000.00	₱4,000.00	₱0.00	
	Briefing/Meeting Expenses Communication and	OG1-OTF	NO	Not Applicable				GoP	P 50,000.00	₱50,000.00	₱0.00	
	Communication and Administrative Expenses	OG1-OTF	NO	Not Applicable				GoP	₱15,000.00	₱15,000.00	₱0.00	
Cub Total	8	1	1	Proc 7 ppinoasio	<u> </u>	i i	<u>i</u>				1 0.00	
Sub-Total									600,000.00	600,000.00	-	
Project:	UFI Congress 2025	5										
								C-P. Comment Books				
	REGISTRATION FEES 1. UFI Membership	CPD	NO	Not Applicable				GoP - Current Budget Year	₱230,000.00	₱230,000.00	₽0.00	
		5, 5	140			1			1 200,000.00	1 200,000.00	1 0.00	
1	Conference/ Event Registration	CPD	NO	Not Applicable				GoP - Current Budget Year	₱167,914.00	₱167,914.00	₽0.00	
	B. TRAVEL	5, 5	140						1 107,314.00	1 107,314.00	1 0.00	
	1. Plane Fare	I	1	Negotiated Procurement - Direct Retail Purchase of Petroleum								
	1.A Melbourne (Php 68,116 x 2pax)	CPD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Budget Year	₱300,000.00	₱300,000.00	₽0.00	
	2. DSA	CPD	INU	and Online Subscriptions	-		-	I cai	r300,000.00	r300,000.00	PU.UU	
1	2.A Melbourne	I	1	L				GoP - Current Budget				
	(USD 289 x 7 nights x 2pax)	CPD	NO	Not Applicable		oxdot		Year	₱238,714.00	₱238,714.00	₱0.00	
1	2.B Hongkong (USD 271 x 7 nights x2pax)	CPD	NO	Not Applicable				GoP - Current Budget Year	₱223,846.00	₱223,846.00	₱0.00	
	(= 30 Er r A r riigitto AzpaA)		INO			 		GoP - Current Budget	1 220,040.00	1 220,040.00	1 0.00	
	Pre-travel Expenses	CPD	NO	Not Applicable				Year	₱14,000.00	₱14,000.00	₽0.00	
	Travel Insurance (Php1,242 x 4 pax)	CDD	NO	Not Applicable				GoP - Current Budget Year	B4 060 00	B4 000 00	B0.00	
	5.Travel Tax	CPD	NO	Inot replicable	-	 		GoP - Current Budget	₱4,968.00	₱4,968.00	₱0.00	
	(Php1,620 x 4 pax)	CPD	NO	Not Applicable				Year	₱6,480.00	₱6,480.00	₽0.00	
	C. ADMINISTRATIVE											
	REQUIREMENTS 1. Communication & other Admin	I						GoP - Current Budget				
1	Expenses	CPD	NO	Not Applicable				Year	₱5,000.00	₱5,000.00	₱0.00	
				·			- 1	GoP - Current Budget		·		
	Bank Charges/Remittances	CPD	NO	Not Applicable		\vdash		Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
	3. Miscelleneous	CPD	NO	Direct Acquisition				Year	₱4,078.00	₱4,078.00	₱0.00	
Sub-Total	11	<u> </u>	1			i i	 	i	1,200,000.00	1,200,000.00	-	
			<u> </u>	<u>I</u>	<u> </u>	<u> </u>			1,200,000.00	1,200,000.00		
Project:	AMBIENTE 2026 P	RE-OP										
		CGD-SBD	Yes	Overseas Procurement	15/07/2025	04/08/2025	07/08/2025	08/08/2025 GoP - Current Budget Year	₱4,020,000.00	₱4,020,000.00	₱0.00	
	• • • • •	•	•	•	•							•

	Obligatory media package	CGD-SBD	Yes	Overseas Procurement	15/07/2025	04/08/2025	07/08/2025	08/08/2025	GoP - Current Budget Year	₱65,995.00	₱65,995.00	₱0.00	<u></u>
	Other mandatory services (AUMA								Ť				
	fee, environmental protecion charge)	CGD-SBD	Yes	Overseas Procurement	15/07/2025	04/08/2025	07/08/2025	08/08/2025	GoP - Current Budget Year	₱56,950.00	₱56,950.00	₱0.00	1
	Hiring of Creative Director	CGD-SBD	Yes	Small Value Procurement	17/07/2025	06/08/2025	09/08/2025		GoP - Current Budget Year	₱1,800,000.00	₱1,800,000.00	₱0.00	
	Content Production	CGD-SBD	Yes	Small Value Procurement	20/08/2025	09/09/2025	12/09/2025		GoP - Current Budget Year	P400,000.00	₱400,000.00	₱0.00	
	Miscellaneous	CGD-SBD	Yes	Direct Acquisition	20/00/2020	30,3312020	.2,00/2020	15,55,2025	2 Garrant Budget (Cal	₱7,055.00	₱7,055.00	₱0.00	1
Sub-Total	6									6,350,000.00	6,350,000.00	-	₱1,000,000.00 fi OBBM to High P Market ₱2,000,000.00 fi OBBM to Austra
roject:	MAISON ET OBJE	T 2026 Pı	e-Op										
	Space Cost	OG1-OTF	YES	Overseas Procurement					GoP - Current Budget Year	₱4,428,800.00	₱4,428,800.00	₽0.00	
					+				GoP - Current Budget				
	Red Carpet Zone	OG1-OTF	YES	Overseas Procurement	-				Year GoP - Current Budget	₱195,840.00	₱195,840.00	₱0.00	
	Compulsary Exhibition Package	OG1-OTF	YES	Overseas Procurement					Year	₱42,826.60	₱42,826.60	₱0.00	
	Hiring of Content Producer	OG1-OTF	YES	Overseas Procurement					GoP - Current Budget Year	₱500,000.00	₱500,000.00	₽0.00	
Sub-Total	4				i		İ			5,167,466.60	5,167,466.60	-	i
Project:	GULFOOD 2026				•	•	•		•	•	•		•
- 	Space rental @ AED 2,700 x 300 = AED 810,000 + = AED 810,000 + 3,700 (CITEM's registration fee, insurance and internet listing]= AED 813,700 PLUS 40,685(5% VAT) = AED 854,385 x 0.272324 = US\$ 232,669.54 x P58 = PHP13,494,833.365	CBD-TPS	Yes	Overseas Procurement					GoP - Current Budget Year	₱13,624,912.00	₱13,624,912.00	₽0.00	
Sub-Total	1									13,624,912.00	13,624,912.00	-	
Project:	Accounts under G	SD - Adm	inistrative (Overhead Expenditures (AOE) and (Canital Outle	av (CO)							•
	UTILITY SERVICES		inistrative (i , , ,	1		Manadala	Manuality	GoP - Current Budget				1
	Telephone Service	GSD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Year	₱1,800,000.00	₱1,800,000.00	₱0.00	
	Cellular Phone Service	GSD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
	Cable and Satellite Television	GSD		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP - Current Budget Year				
	Service		No	i i					Year GoP - Current Budget	₱1,000.00	₱1,000.00	₱0.00	+
	Water	GSD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Year	₱360,000.00	₱360,000.00	₱0.00	
	Power	GSD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP - Current Budget Year	₱3,800,000.00	₱3,800,000.00	₱0.00	1
	JANITORIAL SERVICES				Annually	Annually	Annually	Annually	GoP - Current Budget				1
	Estimated Contract Amount SECURITY SERVICES	GSD	Yes	Competitive Bidding	<u> </u>				Year GoP - Current Budget	₱1,780,000.00	₱1,780,000.00	₱0.00	+
l l	Estimated Contract Amount	STREDO	Yes	Competitive Bidding	Annually	Annually	Annually	Annually	Year	₱3,310,000.00	₱3,310,000.00	₱0.00	ļ
Į:	DRIVER AND OTHER ALLIED SERVICES				Annually	Annually	21-Jan-25	28-Feb-25	GoP - Current Budget				
	Estimated Contract Amount	GSD	Yes	Competitive Bidding	ļ				Year GoP - Current Budget	₱3,829,000.00	₱3,829,000.00	₱0.00	_
	Allied Personnel (Canvasser)	Procurement	No	Direct Acquisition	Annually	Annually	Annually	Annually	Year	₱300,000.00	₱300,000.00	₱0.00	
	GSD SERVICE PROVIDERS				Diamond	Diamond	Diamond	Diamond	GoP - Current Budget				
l l	Estimated Contract Amount	GSD	No	Direct Acquisition	Biannual	Biannual	Biannual	Biannual	Year	₱449,366.74	₱449,366.74	₱0.00	
	CONTRACTED SERVICES	CCD	N-	Small Value Dragurament	09-Jan-25	13-Jan-25	21-Jan-25	06-Feb-25	GoP - Current Budget	B77 700 00			
1	Pest Control Services	GSD	No	Small Value Procurement	+				Year GoP - Current Budget	₱77,700.00	₱77,700.00	₱0.00	1
	Wastewater Treatment Services	GSD	No	Small Value Procurement	02-Jan-25	06-Jan-25	07-Jan-25	27-Jan-25	Year	₱106,300.00	₱106,300.00	₱0.00	
	Desludging Services	GSD	No	Small Value Procurement	02-Jan-25	06-Jan-25	14-Jan-25	27-Jan-25	GoP - Current Budget Year	₱160,000.00	₱160,000.00	₱0.00	1
	Generator Preventive Maintenance Services	GSD		Small Value Procurement	13-Feb-25	17-Feb-25	18-Feb-25	05-Mar-25	GoP - Current Budget Year				
	IVIAII ILEHANGE SELVICES		No		+				GoP - Current Budget	₱60,000.00	₱60,000.00	₱0.00	1
	Photocopier Rental	GSD	Yes	Small Value Procurement	13-Dec-24	17-Dec-24	03-Jan-25	14-Jan-25	Year	₱60,000.00	₱60,000.00	₱0.00	1
j	Supply and Delivery of Purified Drinking Water	GSD	No	Small Value Procurement	16-Apr-25	21-Apr-25	29-Apr-25	15-May-25	GoP - Current Budget Year	₱25,000.00	₱25,000.00	₱0.00	1
	-	CCD		Observing	27-Mar-25	02-Apr-25	10-Apr-25	06-May-25	GoP - Current Budget				
	Procurement of Water Dispensers BUILDING MAINTENANCE	GSD	No	Shopping	1		- ,	-, -,	Year	₱69,125.00	₱69,125.00	₱0.00	+
l:	Services for the Repair &				Year-round	Year-round	Year-round	Year-round	CoD Current Dudunt		l		1
	Maintenance of Office and Equipment	GSD	No	Small Value Procurement				, i	GoP - Current Budget Year	₱150,000.00	₱150,000.00	₱0.00	1
	Cleaning Services for Air-	GSD		Negotiated Procurement - Emergency Cases	Mar-25	Mar-25	Mar-25	Mar-25	GoP - Current Budget Year				
	Conditioning Units Items for the Repair &	COD	No	regonated Producement - Emergency Cases	1					₱4,032.00	₱4,032.00	₱0.00	
	Maintenance of Office and	GSD	N-	Direct Acquisition	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget	BOE 200 00	BOE 222 00	B 0.00	1
	Equipment		No	Direct Acquisition	Fet of	Feb 05	Fab Of	Fab 05	Year GoP - Current Budget	₱95,223.00	₱95,223.00	₱0.00	1
	Aircon Cleaning Materials	GSD	No	Negotiated Procurement - Emergency Cases	Feb-25	Feb-25	Feb-25	Feb-25	Year	₱14,000.00	₱14,000.00	₱0.00	
Į,	Office Supplies	GSD	No	Direct Acquisition	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	1
				·	Jan-25	Feb-25	Feb-25	Feb-25	GoP - Current Budget				
	100 sacks Portland Cement 40kg	GSD	No	Direct Acquisition					Year GoP - Current Budget	₱29,500.00	₱29,500.00	₱0.00	
	500 rolls Jumbo Tissue 2-ply	GSD	No	Direct Acquisition	Jan-25	Feb-25	Feb-25	Feb-25	Year	₱37,500.00	₱37,500.00	₱0.00	ļ
									GoP - Current Budget				1
	Customized Corporate Flags	GSD	No	Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Year	₱14,000.00	₱14,000.00	₱0.00	

_	Electric Wirings and Cables for	1	1	_	1				GoP - Current Budget		1		Additional Order/Contract
	Office System	GSD	No	Direct Contracting	13-Jun-25	13-Jun-25	13-Jun-25	13-Jun-25	Year	₱220,000.00	₱220,000.00	₱0.00	Variation Variation
	Procurement of Property Appraisal Services	GSD	No	Small Value Procurement	23-May-25	02-Jun-25	17-Jun-25	02-Jul-25	GoP - Current Budget Year	₱100,000.00	₱100,000.00	₽0.00	
	VEHICLE MAINTENANCE								CoD. Current Budget	,	,		
	Services for the Repair & Maintenance of Vehicles	GSD	No	Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget Year	₱227,361.00	₱227,361.00	₱0.00	
	5,000 Km Periodic Maintenance Service for Toyota Hiace SNB-												
	1396 and Toyota Innova SNB-				Aug-25	Aug-25	Aug-25	Aug-25	GoP - Current Budget				
	1397 Items for the Repair &	GSD	No	Direct Contracting				<u> </u>	Year GoP - Current Budget	₱22,639.00	₱22,639.00	₱0.00	
	Maintenance of Vehicles Car Accessories for New Toyota	GSD	No	Direct Acquisition	Year-round	Year-round	Year-round	Year-round	Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	Vehicles	GSD	No	Direct Contracting	Feb-25	Feb-25	Feb-25	Feb-25	Year	₱24,620.00	₱24,620.00	₱0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget				
	Fuel	GSD	No	and Online Subscriptions	roal roalia	Tour Touria		Tour round	Year	₱720,000.00	₱720,000.00	₱0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,	Biannual	Biannual	Biannual	Biannual	GoP - Current Budget				
	Lube	GSD	No	and Online Subscriptions					Year GoP - Current Budget	₱96,000.00	₱96,000.00	₱0.00	
	Toll and Parking Fees	GSD	No	Direct Acquisition	Year-round	Year-round	Year-round	Year-round	Year	₱250,000.00	₱250,000.00	₱0.00	
	Motor Vehicle Registration/Renewal	GSD	No	Direct Contracting	Annually	Annually	Annually	Annually	GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
	PROPERTY INSURANCE			Ť	Annually	Annually	Annually	Annually	GoP - Current Budget				
	Motor Vehicle Insurance	GSD	No	Direct Contracting				<u> </u>	Year GoP - Current Budget	₱100,000.00	₱100,000.00	₱0.00	
	General Insurance LEGAL BUDGET FOR	GSD	No	Direct Contracting	Annually	Annually	Annually	Annually	Year	₱705,633.26	₱705,633.26	₱0.00	
	BOARD MEETING 2025			L	Quarterly	Quarterly	Quarterly	Quarterly	GoP - Current Budget		l		
<u> </u>	Food & Beverage (1Q - 4Q)	Legal	No	Small Value Procurement				<u> </u>	Year GoP - Current Budget	₱106,000.00	₱106,000.00	₱0.00	
	Token for Board Members (1Q)	Legal	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Year	₱50,000.00	₱50,000.00	₱0.00	
	Token for Board Members (2Q - 4Q)	Legal	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP - Current Budget Year	₱44,000.00	₱44,000.00	₽0.00	
	Lease Venue for CITEM 2025 2nd Quarter Board Meeting	Legal		Negotiated Procurement - Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP - Current Budget Year				
	CITEM Board Token for June 17,		No		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP - Current Budget	₱100,000.00	₱100,000.00	₱0.00	
	2025 CAPEX	Legal	No	Negotiated Procurement - Lease of Real Property and Venue		-			Year GoP - Current Budget	₱71,000.00	₱71,000.00	₱0.00	
	Air-Conditioning Units	GSD	No	Small Value Procurement	15-May-25	19-May-25	03-Jun-25	13-Jun-25	Year	₱950,000.00	₱0.00	₱950,000.00	
	Office System and Furniture	GSD	No	Competitive Bidding	Aug-25	Aug-25	Sep-25	Oct-25	GoP - Current Budget Year	₱2,304,000.00	₽0.00	₱2,304,000.00	
	Microsoft Project, Perpetual Software License	IAS	No	Negotiated Procurement - Agency-to-Agency	Feb-25	Feb-25	Mar-25	Mar-25	GoP - Current Budget Year	₱550,000.00	₽0.00	₱550,000.00	To be procured in PS-DBM
Sub-Total	46									23,973,000.00	20,169,000.00	3,804,000.00	
Dunings.		-				•							
IProject:	STREDO Buget 20	125											
Project:	STREDO Buget 20)25 	1	1	1		1	1					
Project:	I. STREDO REVOLVING FUND	25											
Project:		Legal Unit	NO	Not Applicable					GoP- Continuing Fund	₱24,000.00	P 24,000.00	₱0.00	
Project:	STREDO REVOLVING FUND Messengerial Transportation Allowance Courier	Legal Unit Legal Unit	NO	Not Applicable					GoP- Continuing Fund	₱6,000.00	₱6,000.00	₱0.00	
	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo)	Legal Unit		***						₱6,000.00 ₱270,000.00	P6,000.00 P270,000.00	₱0.00 ₱0.00	
Sub-Total	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo)	Legal Unit Legal Unit Legal Unit	NO NO	Not Applicable Not Applicable					GoP- Continuing Fund	₱6,000.00	₱6,000.00	₱0.00	
Sub-Total	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo)	Legal Unit Legal Unit Legal Unit	NO NO	Not Applicable Not Applicable					GoP- Continuing Fund	₱6,000.00 ₱270,000.00	P6,000.00 P270,000.00	₱0.00 ₱0.00	
Sub-Total	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING	Legal Unit Legal Unit Legal Unit	NO NO	Not Applicable Not Applicable					GoP- Continuing Fund	₱6,000.00 ₱270,000.00	P6,000.00 P270,000.00	₱0.00 ₱0.00	
Sub-Total	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING FUND	Legal Unit Legal Unit Legal Unit AC Secreta	NO NO ariat Budge	Not Applicable Not Applicable					GoP- Continuing Fund GoP- Continuing Fund	P6,000.00 P270,000.00 300,000.00	P6,000.00 P270,000.00 300,000.00	P0.00 P0.00	
Sub-Total	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING	Legal Unit Legal Unit Legal Unit	NO NO	Not Applicable Not Applicable					GoP- Continuing Fund	₱6,000.00 ₱270,000.00	P6,000.00 P270,000.00	₱0.00 ₱0.00	
Sub-Total	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec)	Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC	NO NO ariat Budge	Not Applicable Not Applicable Direct Acquisition Not Applicable					GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00	P0.00 P0.00	
Sub-Total	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA LPROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP	Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC	NO NO ariat Budge	Not Applicable Not Applicable t Direct Acquisition					GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund	P6,000.00 P270,000.00 300,000.00	P6,000.00 P270,000.00 300,000.00	P0.00 P0.00	REIMRI IRSEMENT INVI IDDEN
Sub-Total	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & B/ I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES	Legal Unit Legal Unit Legal Unit AC Secret: PROC & BAC PROC & BAC PROC & BAC	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable T Direct Acquisition Not Applicable Not Applicable					GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85	P0.00 P0.00 - - P0.00 P0.00 P0.00	REIMBURSEMENT INCURRED LAST JUNE 2025 BOARD
Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & B / I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT	Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC	NO NO ariat Budge	Not Applicable Not Applicable Direct Acquisition Not Applicable					GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & B./ I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUGGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4	Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC PROC & BAC	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable T Direct Acquisition Not Applicable Not Applicable					GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85	P0.00 P0.00 - - P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & B / I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT	Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC PROC & BAC	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable T Direct Acquisition Not Applicable Not Applicable					GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE	Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC PROC & BAC PROC & BAC	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable It Direct Acquisition Not Applicable Not Applicable Direct Acquisition					GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA LPROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div	Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC PROC & BAC	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable T Direct Acquisition Not Applicable Not Applicable	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE	Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC PROC & BAC PROC & BAC	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable It Direct Acquisition Not Applicable Not Applicable Direct Acquisition	3rd Quarter 3rd Quarter	GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD			
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Meeting Expenses 3. Taxes and License	Legal Unit Legal Unit Legal Unit AC Secret: PROC & BAC PROC & BAC PROC & BAC PROC & BAC PROC & BAC Controllership	NO NO NO NO NO NO NO NO NO NO NO	Not Applicable Not Applicable It Direct Acquisition Not Applicable Not Applicable Not Applicable Direct Acquisition Direct Acquisition					GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Current Budget Year GoP- Current Budget Year GoP- Current Budget	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Meeting Expenses 3. Taxes and License B. OHERS	Legal Unit Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC PROC & BAC PROC & BAC PROC & BAC Controllership Controllership	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable Direct Acquisition Not Applicable Not Applicable Not Applicable Direct Acquisition Direct Acquisition Direct Acquisition Small Value Procurement Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Corrent Budget Year GoP - Current Budget	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P57,774.00 P58,600.00 P11,400.00	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P57,774.00 P58,600.00 P11,400.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUGGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Meeting Expenses 3. Taxes and License B. OHERS 1. SP Salaries	Legal Unit Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC PROC & BAC PROC & BAC Controllership Controllership Controllership	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable Direct Acquisition Not Applicable Not Applicable Not Applicable Direct Acquisition Direct Acquisition Direct Acquisition Direct Acquisition Not Applicable Direct Acquisition	3rd Quarter 1st Quarter	3rd Quarter 1st Quarter	3rd Quarter	3rd Quarter	GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Current Budget Year GoP - Current Budget	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P58,600.00 P11,400.00 P1,767,226.00	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P57,774.00 P58,600.00 P11,400.00 P1,767,226.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies III. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Meeting Expenses 1. Taxes and License B. OHERS 1. SP Salaries 2. Miscellaneous	Legal Unit Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC PROC & BAC PROC & BAC PROC & BAC Controllership Controllership	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable Direct Acquisition Not Applicable Not Applicable Not Applicable Direct Acquisition Direct Acquisition Direct Acquisition Small Value Procurement Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P57,774.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P57,774.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & B.A LPROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Meeting Expenses 3. Taxes and License B. OHERS 1. SP Salaries 2. Miscellaneous 5	Legal Unit Legal Unit Legal Unit Legal Unit AC Secret: PROC & BAC PROC & BAC PROC & BAC PROC & BAC Controllership Controllership Controllership Controllership Controllership	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable Direct Acquisition Not Applicable Not Applicable Not Applicable Direct Acquisition Direct Acquisition Direct Acquisition Direct Acquisition Small Value Procurement Direct Acquisition Not Applicable	3rd Quarter 1st Quarter	3rd Quarter 1st Quarter	3rd Quarter	3rd Quarter	GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Current Budget Year GoP - Current Budget	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P58,600.00 P11,400.00 P1,767,226.00	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P57,774.00 P58,600.00 P11,400.00 P1,767,226.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies III. BUDGET FOR SP (Procurement & BAC Sec) IIII. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Meeting Expenses 3. Taxes and License B. OHERS 1. SP Salaries 2. Miscellaneous 5 Audit Budget 2025	Legal Unit Legal Unit Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC PROC & BAC PROC & BAC Ontrollership Controllership Controllership Controllership Controllership	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable Direct Acquisition Not Applicable Not Applicable Not Applicable Direct Acquisition Direct Acquisition Direct Acquisition Direct Acquisition Small Value Procurement Direct Acquisition Not Applicable	3rd Quarter 1st Quarter	3rd Quarter 1st Quarter	3rd Quarter	3rd Quarter	GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Current Budget Year GoP - Current Budget	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P57,774.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P57,774.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Meeting Expenses 3. Taxes and License B. OHERS 1. SP Salaries 2. Miscellaneous 5 Audit Budget 2025 A. AUDIT FEE - COA	Legal Unit Legal Unit Legal Unit Legal Unit AC Secret: PROC & BAC PROC & BAC PROC & BAC PROC & BAC Controllership Controllership Controllership Controllership Controllership	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable Direct Acquisition Not Applicable Not Applicable Not Applicable Direct Acquisition Direct Acquisition Direct Acquisition Direct Acquisition Small Value Procurement Direct Acquisition Not Applicable	3rd Quarter 1st Quarter	3rd Quarter 1st Quarter	3rd Quarter	3rd Quarter	GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Current Budget Year GoP - Current Budget Year	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P57,774.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00	P6,000.00 P270,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P57,774.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies III. BUDGET FOR SP (Procurement & BAC Sec) IIII. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Meeting Expenses 3. Taxes and License B. OHERS 1. SP Salaries 2. Miscellaneous 5 Audit Budget 2025	Legal Unit Legal Unit Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC PROC & BAC PROC & BAC Ontrollership Controllership Controllership Controllership Controllership	NO NO NO Ariat Budge No No No No No No No No No No No No No	Not Applicable Not Applicable Direct Acquisition Not Applicable Not Applicable Direct Acquisition Not Applicable Direct Acquisition	3rd Quarter 1st Quarter 3rd Quarter	GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Current Budget Year GoP - Current Budget Year	P6,000.00 P270,000.00 300,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00 1,900,000.00	P6,000.00 P270,000.00 300,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P55,774.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00 1,900,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD			
Sub-Total Project: Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUDGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Meeting Expenses 3. Taxes and License B. OHERS 1. SP Salaries 2. Miscellaneous 5 Audit Budget 2025 A. AUDIT FEE - COA B. OHERS	Legal Unit Legal Unit Legal Unit Legal Unit Legal Unit Legal Unit AC Secretic PROC & BAC PROC & BAC PROC & BAC PROC & BAC Ontrollership Controllership Controllership Controllership Controllership Controllership Controllership	NO NO NO Ariat Budge No No No No No No No No No No No No No	Not Applicable Not Applicable It Direct Acquisition Not Applicable Not Applicable Not Applicable Direct Acquisition Direct Acquisition Direct Acquisition Direct Acquisition Direct Acquisition Direct Acquisition Not Applicable Direct Acquisition Not Applicable Direct Acquisition	3rd Quarter 1st Quarter 3rd Quarter 1st Quarter	3rd Quarter 1st Quarter 3rd Quarter 1st Quarter	3rd Quarter 1st Quarter 3rd Quarter 1st Quarter	3rd Quarter 1st Quarter 3rd Quarter 1st Quarter	GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Current Budget Year GoP - Current Budget Year	P6,000.00 P270,000.00 300,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00 1,900,000.00	P6,000.00 P270,000.00 300,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00 1,900,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD
Sub-Total Project: Sub-Total Project: Sub-Total Sub-Total Project:	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance 2. Courier II. Budget for SP (Stredo) 3 Procurement & BA I.PROCUREMENT REVOLVING FUND 1. Office Supplies II. BUGGET FOR SP (Procurement & BAC Sec) III. MEETINGS FOOD MEETING EXPENSES REIMBURSEMENT 4 Controllership Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Meeting Expenses 3. Taxes and License B. OHERS 1. SP Salaries 5 Audit Budget 2025 A. AUDIT FEE - COA B. OHERS 1. SP Salaries 1. SP Salaries	Legal Unit Legal Unit Legal Unit Legal Unit Legal Unit AC Secreta PROC & BAC PROC & BAC PROC & BAC PROC & BAC PROC & BAC Ontrollership Controllership	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Not Applicable Not Applicable It Direct Acquisition Not Applicable Not Applicable Not Applicable Direct Acquisition Direct Acquisition Direct Acquisition Direct Acquisition Direct Acquisition Direct Acquisition Not Applicable Direct Acquisition Not Applicable Direct Acquisition	3rd Quarter 1st Quarter 3rd Quarter 1st Quarter	3rd Quarter 1st Quarter 3rd Quarter 1st Quarter	3rd Quarter 1st Quarter 3rd Quarter 1st Quarter	3rd Quarter 1st Quarter 3rd Quarter 1st Quarter	GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Continuing Fund GoP- Current Budget Year GoP - Current Budget Year	P6,000.00 P270,000.00 300,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00 1,900,000.00 P3,485,506.00 P714,494.00	P6,000.00 P270,000.00 300,000.00 300,000.00 P30,000.00 P1,125,889.00 P40,571.85 P3,539.15 1,200,000.00 P55,774.00 P58,600.00 P11,400.00 P1,767,226.00 P5,000.00 1,900,000.00 P3,485,506.00 P714,494.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	LAST JUNE 2025 BOARD

QUARTERLY MEETING	LEGAL UNIT	No	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP- Continuing Fund	₱0.00	₱0.00	₱0.00	
TOKEN FOR CITEM BOARD MEMBERS	LEGAL UNIT	No	Direct Acquisition	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP- Continuing Fund	₽0.00	₽0.00	₽0.00	
IPOPHL COMPLIANCES	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	₱5,000.00	₱5,000.00	₱0.00	
NOTARIAL FUND 2025	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	₱50,000.00	₱50,000.00	₽0.00	
PLANE TICKET FOR AGM CEBU			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,									JAN 31 TO FEB 1 NATION CONVENTION FOR LAW
TRAVEL	LEGAL UNIT	No	and Online Subscriptions	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	₱10,000.00	₱10,000.00	₽0.00	AT CEBU CITY
LED LIGHTS AND SOUNDS	LEGAL UNIT	No	Direct Contracting	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	₱50,000.00	₱50,000.00	₱0.00	1x
PACKAGING BAG FOR TOKEN	LEGAL UNIT	No	Direct Acquisition	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	₱10,800.00	₱10,800.00	₱0.00	
PICTURE FRAME (A4) FOR CERTIFICATE OF												
APPRICIATION	LEGAL UNIT	No	Direct Acquisition	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	₱6,500.00	₱6,500.00	₱0.00	
OFFICE SUPPLIES AND OTHER BOARD REQUIREMENTS	LEGAL LINUT	N-	Direct Acquisition	4 OLIADTED	4 OLIADTED	4 OLIADTED	4 OUADTED	GoP- Continuing Fund	B0.00	5 00.00	₽0.00	
F&B AND REFRESHMENTS	LEGAL UNIT LEGAL UNIT	No No	Direct Acquisition Direct Acquisition	1 QUARTER 1 QUARTER	1 QUARTER 1 QUARTER	1 QUARTER 1 QUARTER	1 QUARTER 1 QUARTER	GoP- Continuing Fund GoP- Continuing Fund	P0.00 P1,000.00	₱0.00 ₱1,000.00	P0.00	+
T AB AND REPRESHIVENTS	LEGAL UNIT	NO	Direct Acquisition	TQUARTER	TQUARTER	IQUARTER	TQUARTER	Gor - Continuing rund	P1,000.00	P1,000.00	F0.00	
MISCELLANEOUS EXPENSES	LEGAL UNIT	No	Direct Acquisition	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	₱1,400.00	₱1,400.00	₱0.00	
DOLI CY 2026	LEGAL UNIT	No	Negotiated Procurement - Agency-to-Agency	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP- Continuing Fund	₱3,547.30	₱3,547.30	₱0.00	
SP BUDGET FOR LEGAL LEASE VENUE FOR JANUARY	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	₱289,383.00	₱289,383.00	₱0.00	JAN 10, 2025 APPRECIA
10, 2025 APPRECIATION												DINNER WITH THE OLD
DINNER	LEGAL UNIT	No	Negotiated Procurement - Lease of Real Property and Venue	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	₱200,000.00	₱200,000.00	₱0.00	NEW CITEM BOARD ME
ADDITIONAL ORDER FOR JANUARY 10, 2025												JAN 31 TO FEB 1 NATIO CONVENTION FOR LAW
APPRECIATION DINNER	LEGAL UNIT	No	Negotiated Procurement - Lease of Real Property and Venue	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	₱16,000.00	₱16,000.00	₱0.00	AT CEBU CITY
			Negotiated Procurement - Direct Retail Purchase of Petroleum									JAN 31 TO FEB 1 NATIO
ADDITIONAL BUDGET OF AGM CEBU TRAVEL	LEGAL UNIT	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	₱300.00	₱300.00	₽0.00	CONVENTION FOR LAV AT CEBU CITY
	LLOAL UNIT	140		. GOARTER	. GOANTEN	. GOANIEN	. GOANIEN	containing runu	1 300.00	1 000.00	. 5.50	JAN 31 TO FEB 1 NATIO
PER DIEM OF AGM FOR CEBU			Niet Acciliants					O-D O-H-H-H-F-H			5 0.00	CONVENTION FOR LAV
TRAVEL	LEGAL UNIT	No	Not Applicable	+				GoP- Continuing Fund	₱6,300.00	₱6,300.00	₱0.00	AT CEBU CITY MEETING PREPARATION
1												MARCH 18, 2025 BOARI
FOOD MEETING EXPENSES	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	₱20,000.00	₱20,000.00	₱0.00	MEETING APRIL 4 MEETING EXHI
												AND MAY 30 INTERNAL
FOOD MEETING EXPENSES												BOARD MEETING FOR
REIMBURSEMENT	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	₱4,769.70	₱4,769.70	₱0.00	2025 BM MEETING MEETING PREPARATION
FOOD MEETING EXPENSES	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	₱25,000.00	₱25,000.00	₽0.00	AUG. 15, 2025 BM MEE
tal 20	Ī	Ì		İ		l	l		700,000.00	700,000.00	_	
	Managan	ant Divisio	1 .n. 2025			l			700,000.00	. 00,000.00		
ct: Human Resource	ivianageni	ieni Divisio	n 2025									
DOND DEMILIM		1		1		·						
BOND PREMIUM Bond Premium	HRMD	No	Not Applicable	N/A	N/A	N/A	N/A	Corporate Budget	₱730,000.00	₱730,000.00	₽0.00	
Bond Premium OCCUPATIONAL HEALTH			Not Applicable	N/A	N/A	N/A	N/A	Corporate Budget	₱730,000.00	₱730,000.00	₱0.00	
Bond Premium		No	Not Applicable Small Value Procurement		N/A							Php 45.000.00 x 12 mon
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND	HRMD			N/A 1Q		N/A 1Q	N/A 1Q	Corporate Budget Corporate Budget	P730,000.00 P540,000.00	P730,000.00 P540,000.00	P0.00	Php 45,000.00 x 12 mon
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION	HRMD	No										Php 45,000.00 x 12 mon
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND	HRMD	No										Php 45,000.00 x 12 mon
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity	HRMD HRMD	No Yes	Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	₱540,000.00	₱540,000.00	₽0.00	Php 45,000.00 x 12 mon
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND	HRMD HRMD HRMD	No Yes Yes	Small Value Procurement Small Value Procurement	1Q 1Q	1Q 1Q	1Q 1Q	1Q 1Q	Corporate Budget Corporate Budget	₱540,000.00 ₱280,000.00	₱540,000.00 ₱280,000.00	₱0.00 ₱0.00	Php 45,000.00 x 12 mon
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT	HRMD HRMD HRMD	Yes Yes No	Small Value Procurement Small Value Procurement Direct Acquisition	1Q 1Q N/A	1Q 1Q N/A	1Q 1Q N/A	1Q 1Q N/A	Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00	P540,000.00 P280,000.00 P20,000.00	P0.00 P0.00 P0.00	
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND	HRMD HRMD HRMD	No Yes Yes	Small Value Procurement Small Value Procurement	1Q 1Q	1Q 1Q	1Q 1Q	1Q 1Q	Corporate Budget Corporate Budget	₱540,000.00 ₱280,000.00	₱540,000.00 ₱280,000.00	₱0.00 ₱0.00	
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUTIMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training	HRMD HRMD HRMD	Yes Yes No	Small Value Procurement Small Value Procurement Direct Acquisition	1Q 1Q N/A	1Q 1Q N/A	1Q 1Q N/A N/A	1Q 1Q N/A	Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00	P540,000.00 P280,000.00 P20,000.00	P0.00 P0.00 P0.00	
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Tore Competency Training Technical Competency / Specialized Training Honorarium for the Speaker	HRMD HRMD HRMD HRMD	Yes Yes No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable	1Q 1Q N/A	1Q 1Q N/A	1Q 1Q N/A	1Q 1Q N/A	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00	P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training	HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable	1Q 1Q N/A N/A	1Q 1Q N/A N/A	1Q 1Q N/A N/A	1Q 1Q N/A N/A	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45	P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and	HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement	1Q N/A N/A N/A 3Q	1Q 1Q N/A N/A	1Q 1Q N/A N/A N/A 3Q	1Q 1Q N/A N/A N/A 3Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 45,000.00 x 12 mon
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable	1Q 1Q N/A N/A N/A 3Q 3Q	1Q 1Q N/A N/A	1Q 1Q N/A N/A N/A 3Q 3Q	1Q 1Q N/A N/A N/A 3Q 3Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No No No No No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q	1Q 1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employee Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Tore Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	No Yes Yes No No No No No No No No No No No No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q	1Q	1Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No No No No No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q	1Q 1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employed Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	No Yes Yes No No No No No No No No No No No No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q	1Q	1Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION OUTSOURCING of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Tore Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No No No No No No No No No No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION OUSOUTCING OF Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No No No No No No No No No No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION OUSSURCING of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Henorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Venue Rental (PTTC) Contingency Venue Rental (PTTC) Contingency	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No No No No No No No No No No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P18,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P18,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Venue Rental (PTTC)	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No No No No No No No No No No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63.294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00 P3,000.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P63,294.55 P63,76.00 P73,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION Outsourcing of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Venue Rental (PTTC) Contingency COMMUNICATION EXPENSES Electronic Load Services	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No No No No No No No No No No No	Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement Negotiated Procurement Not Applicable	1Q N/A N/A N/A SQ 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P18,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P18,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION OUTSOURCING of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Communications Venue Rental (PTTC) Contingency Communications Venue Rental (PTTC) Contingency Communications Venue Rental (PTTC) Contingency COMMUNICATION EXPENSES Electronic Load Services	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No No No No No No No N	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Direct Contracting	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00 P3,000.00 P100,000.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00 P3,000.00 P100,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION OUSSURED SYSTEM SERVICE LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Henorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency COMMUNICATION EXPENSES Electronic Load Services 2025 Agency Wide GAD Activity Lease of Venue	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No No No No No No No No No No No	Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Direct Contracting Negotiated Procurement - Agency-to-Agency Not Applicable Direct Contracting	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00 P3,000.00 P100,000.00 P1,440,000.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00 P3,000.00 P100,000.00 P1440,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION OUSSURVICING OF Sychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency COMMUNICATION EXPENSES Electronic Load Services 2025 Agency Wide GAD Activity Lease of Venue Transportation	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	Yes Yes No No No No No No No No No No No No No	Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negoliated Procurement - Agency-to-Agency Not Applicable Small Value Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Direct Contracting Negoliated Procurement - Agency-to-Agency Not Applicable Direct Contracting	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P40,300.00 P3,000.00 P100,000.00 P1,440,000.00 P200,000.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P18,464.00 P1,200.00 P83,294.55 P40,300.00 P100,000.00 P100,000.00 P1,440,000.00 P1,440,000.00 P200,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION OUSDUCTION OF Sychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Communication of the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency COMMUNICATION EXPENSES Electronic Load Services 2025 Agency Wide GAD Activity Lease of Venue Transportation Facilitator	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	No Yes Yes No No No No No No No No No No No No No	Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement - Agency-to-Agency Not Applicable Small Value Procurement - Agency-to-Agency Not Applicable Small Value Procurement - Agency-to-Agency Not Applicable Small Value Procurement Negotiated Procurement Not Applicable Small Value Procurement - Agency-to-Agency Not Applicable Direct Contracting Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement - Lease of Real Property and Venue Small Value Procurement Small Value Procurement	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00 P3,000.00 P100,000.00 P1,440,000.00 P1,440,000.00 P100,000.00 P100,000.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P63,294.55 P63,000.00 P700,000.00 P100,000.00 P100,000.00 P100,000.00 P100,000.00 P100,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION OUSOURCING OF Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Communication for the participants and training facilitators Venue Rental (PTTC) Contingency COMMUNICATION EXPENSES Electronic Load Services 2025 Agency Wide GAD Activity Lease of Venue Transportation Facilitator Activity Prizes	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	No Yes Yes No No No No No No No No No No No No No	Small Value Procurement Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement Negotiated Procurement Negotiated Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Direct Contracting Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Small Value Procurement Small Value Procurement	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q 1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P3,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P60,000.00	P540,000.00 P280,000.00 P20,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00 P3,000.00 P100,000.00 P140,000.00 P200,000.00 P60,000.00	P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION OUTSOURCING of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Communication the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency COMMUNICATION EXPENSES Electronic Load Services 2025 Agency Wide GAD Activity Lease of Venue Transportation Facilitator Activity Prizes Breakfast (Day 1)	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	No Yes Yes No No No No No No No No No No No No No	Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Direct Contracting Negotiated Procurement - Agency-to-Agency Not Applicable Direct Contracting Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement - Lease of Real Property and Venue Small Value Procurement Small Value Procurement Direct Acquisition Direct Acquisition	1Q N/A N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P20,000.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00 P30,000.00 P10,000.00 P10,000.00 P10,000.00 P30,000.00 P60,000.00 P60,000.00 P30,000.00	P540,000.00 P280,000.00 P20,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00 P3,000.00 P100,000.00 P100,000.00 P100,000.00 P30,000.00 P30,000.00 P30,000.00 P30,000.00	P0.00 P0.00	Php 5,000 x 90 employed Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION OUTSOURCING OF Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency COMMUNICATION EXPENSES Electronic Load Services 2025 Agency Wide GAD Activity Lease of Venue Transportation Facilitator Activity Prizes Breakfast (Day 1) Token	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	No Yes Yes No No No No No No No No No No No No No	Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Not Applicable Small Value Procurement Negoliated Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Direct Contracting Negoliated Procurement - Agency-to-Agency Not Applicable Direct Contracting Negoliated Procurement - Lease of Real Property and Venue Small Value Procurement Small Value Procurement Direct Acquisition Direct Acquisition Direct Acquisition	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A SQ 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P63,294.55 P40,300.00 P70,000.00 P100,000.00 P100,000.00 P100,000.00 P50,000.00 P50,000.00 P50,000.00 P53,000.00	P540,000.00 P280,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P18,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P100,000.00 P100,000.00 P100,000.00 P100,000.00 P50,000.00 P60,000.00 P60,000.00 P60,000.00 P53,000.00 P53,000.00	P0.00 P0.00	Php 5,000 x 90 employe Php 10,000 x 90 pax
Bond Premium OCCUPATIONAL HEALTH SERVICE Occupational Health Service RECRUITMENT AND SELECTION OUTSOURCING of Psychological Examination Onboarding Activity LEARNING AND DEVELOPMENT Core Competency Training Technical Competency / Specialized Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Leadership Competency Training Honorarium for the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency Communication the Speaker Meals for the participants and training facilitators Venue Rental (PTTC) Contingency COMMUNICATION EXPENSES Electronic Load Services 2025 Agency Wide GAD Activity Lease of Venue Transportation Facilitator Activity Prizes Breakfast (Day 1)	HRMD HRMD HRMD HRMD HRMD HRMD HRMD HRMD	No Yes Yes No No No No No No No No No No No No No	Small Value Procurement Direct Acquisition Not Applicable Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Agency-to-Agency Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Direct Contracting Negotiated Procurement - Agency-to-Agency Not Applicable Direct Contracting Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement - Lease of Real Property and Venue Small Value Procurement Small Value Procurement Direct Acquisition Direct Acquisition	1Q N/A N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	1Q N/A N/A N/A 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3Q	Corporate Budget Corporate Budget	P540,000.00 P280,000.00 P20,000.00 P20,000.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00 P30,000.00 P10,000.00 P10,000.00 P10,000.00 P30,000.00 P60,000.00 P60,000.00 P30,000.00	P540,000.00 P280,000.00 P20,000.00 P20,000.00 P333,250.00 P207,041.45 P63,294.55 P52,000.00 P16,464.00 P1,200.00 P182,029.45 P63,294.55 P40,300.00 P26,376.00 P3,000.00 P100,000.00 P100,000.00 P100,000.00 P30,000.00 P30,000.00 P30,000.00 P30,000.00	P0.00 P0.00	Php 5,000 x 90 employed Php 10,000 x 90 pax

ı l	HEALTH AND WELLNESS												
l l	PROGRAMS												
	Physical, Mental, Spiritual, Social and Financial Wellness Programs	HRMD	NI-	Direct Acquisition	N/A	I.VA	N/A	N/A	Comprete Burland	B425 000 00	B405 000 00	B0.00	Dhw 25 000 v 5 c -45 44
	Vaccination Program (Flu.	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱125,000.00	₱125,000.00	₱0.00	Php 25,000 x 5 activities
	Pneumococcal etc.)	HRMD	No	Small Value Procurement	2Q	2Q	2Q	2Q	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Random Drug Testing	HRMD	No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	₱35,000.00	₱35,000.00	₱0.00	
	ANNIVERSARY AND YEAR-END CELEBRATION												
	Venue and/or Caterer	HRMD	Yes	Negotiated Procurement - Lease of Real Property and Venue	4Q	4Q	4Q	4Q	Corporate Budget	₱700,000.00	₱700,000.00	₱0.00	
i	Frames for Awardees	HRMD	No	Direct Acquisition	4Q	4Q	4Q	4Q	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
	Trophy for Awardees	HRMD	No	Small Value Procurement	4Q	4Q	4Q	4Q	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
	Raffle prizes	HRMD	No	Direct Acquisition	4Q	4Q	4Q	4Q	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Game prizes	HRMD	No	Direct Acquisition	4Q	4Q	4Q	4Q	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
ı l	Christmas Package for employees	HRMD	No	Small Value Procurement	4Q	4Q	4Q	4Q	Corporate Budget	₱720,000.00	₱720,000.00	₽0.00	Php 4,000 x 180 pax
1	OTHER HR-RELATED	TITUME	140	Ontail Value Totalement	+**	74	74		Corporate Budget	1 720,000.00	1 720,000.00	1 0.00	1 пр 4,000 х 100 рах
	EXPENSES Printing of CITEM ID	HRMD	No	Small Value Procurement	2Q	2Q	2Q	2Q	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	Corporate Social Responsibility	TIKWD	140	Small value Floculement	-24	-24	20	20	Corporate Budget	F 20,000.00	F20,000.00	F 0.00	
	(CSR)	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Staff / Face to Face Meeting	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱36,000.00	₱36,000.00	₱0.00	
<u> </u>	Mass and Offertory	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	Php 3,000 stipend x 14 Holy Mass
ı l	Contingency Budget for employees/ Emergency												
	Assistance	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
, 7	EXTRAORDINARY AND												
l l	MISCELLANEOUS EXPENSES					1							
, l	Extraordinary and Miscellaneous	HRMD	NI-	Direct Acquisition	N/A	I.VA	N/A	N/A	Corporate Budget	B100 000 00	B400 000 00	B0.00	
,—— <u> </u>	Expenses Petty Cash Fund	HRMD HRMD	No No	Direct Acquisition Direct Acquisition	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Corporate Budget Corporate Budget	₱198,000.00 ₱200,000.00	₱198,000.00 ₱200,000.00	₱0.00 ₱0.00	
	Service Providers	HRMD HRMD	No No	Not Applicable	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Corporate Budget Corporate Budget	P861,262.00	P861,262.00	P0.00	
	ADDITIONAL LINE ITEMS	TITANID	140	тист гурповите	11//	177	IVA	14/7	ou por a le budget	F 00 1,202.00	F001,202.00	F-0.00	
	HR supplies and equipment for	LIDMD	N-	Direct Acquisition		N/A			Corporate Budget	87 0 500 00	97 0 500 00	B0.00	
	programs and activities Multiway Bolero and Barong	HRMD HRMD	No No	Small Value Procurement	N/A 1Q	N/A 1Q	N/A 1Q	N/A 1Q	Corporate Budget Corporate Budget	₱73,500.00 ₱768,000.00	₱73,500.00 ₱768,000.00	₱0.00 ₱0.00	
	Printing of ARTA Size ID Cards	HRMD	No	Small Value Procurement Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	P100.000.00	P100,000.00	P0.00	
	CITEM Office Signages	HRMD	No	Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
	Printing Customized Leave								T T	·			
	Credits Card Ffabrication of Customized Data	HRMD	No	Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
ı l	Filer with Side Mechanism	HRMD	No	Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	₱33,000.00	₱33,000.00	₱0.00	
	Reorganizational Planning/					1				·			
ı l	Enhancement of Competency Framework	HRMD	No	Not Applicable	N/A	N/A	N/A	N/A	Corporate Budget	₱926,988.00	₱926,988.00	₽0.00	
Sub-Total	49	i		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	T	T	1	Ī		9,971,000.00	9,971,000.00	_	i
	-						1		<u> </u>	0,0. 1,000.00	0,0.1,000.00		<u> </u>
	Internal Audit			_				1					1
l l	SURVEILLANCE AUDIT												
	Service Fee of Certifying Body Consultant's Professional Fee ISO	IAS	NO	Small Value Procurement					Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
	9001:2015)	IAS	NO	Not Applicable					Corporate Budget	₱90,000.00	₱90,000.00	₱0.00	
	Auxiliary Expenses	IAS	NO	Direct Acquisition	1				Corporate Budget				<u> </u>
	INTERNAL QUALITY AUDIT									₱10,000.00	₱10,000.00	₱0.00	
								1	Corporate Budget	₱10,000.00	₱10,000.00	₽0.00	
	IQA Refresher Training (ISO 9001:2015)	IAS		Negotiated Procurement - Lease of Real Property and Venue									
	9001:2015) Meals & Other Expenses for the	IAS	NO	Negotiated Procurement - Lease of Real Property and Venue					Corporate Budget	₱82,753.00	₱82,753.00	₽0.00	
l l	9001:2015) Meals & Other Expenses for the Audit	IAS		Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition									
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015)	i i	NO						Corporate Budget	₱82,753.00	₱82,753.00	₽0.00	
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying	IAS IAS	NO NO	Direct Acquisition Not Applicable					Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00	P82,753.00 P10,000.00 P10,000.00	P0.00 P0.00 P0.00	
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015)	IAS	NO NO	Direct Acquisition					Corporate Budget Corporate Budget	P82,753.00 P10,000.00	₱82,753.00 ₱10,000.00	P 0.00	
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 90201- BCMS Certifying body	IAS IAS IAS	NO NO	Direct Acquisition Not Applicable					Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00	P82,753.00 P10,000.00 P10,000.00	P0.00 P0.00 P0.00	
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee	IAS IAS	NO NO NO	Direct Acquisition Not Applicable Small Value Procurement					Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00	P0.00 P0.00 P0.00 P0.00	
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses	IAS IAS IAS	NO NO NO NO	Direct Acquisition Not Applicable Small Value Procurement Not Applicable					Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301	IAS IAS IAS	NO NO NO NO	Direct Acquisition Not Applicable Small Value Procurement Not Applicable					Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the	IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue					Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P40,000.00 P90,000.00 P10,000.00 P82,753.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P82,753.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit	IAS IAS IAS IAS IAS	NO NO NO NO	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition					Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 22301)	IAS IAS IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO NO	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition Not Applicable					Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit Audit Trainings (ISO 22301)	IAS IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO NO NO	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition					Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P82,753.00 P10,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P82,753.00 P10,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 22301)	IAS IAS IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO NO	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition Not Applicable					Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Sub-Total	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 22301) SP Staff Hiring (IA-1 & IA-II)	IAS IAS IAS IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO NO	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition Not Applicable					Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Sub-Total Project:	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 22301) SP Staff Hiring (IA-1 & IA-II) Budget & Cash Div A. ADMINISTRATIVE EXPENSE	IAS IAS IAS IAS IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition Not Applicable Not Applicable					Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00 1,200,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Sub-Total Project:	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 22301) SP Staff Hiring (IA-I & IA-II) 13 Budget & Cash Div	IAS IAS IAS IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO NO	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition Not Applicable	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Sub-Total Project:	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 22301) SP Staff Hiring (IA-1 & IA-II) Budget & Cash Div A. ADMINISTRATIVE EXPENSE	IAS IAS IAS IAS IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition Not Applicable Not Applicable	3rd Quarter 3rd Quarter	3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00 1,200,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Sub-Total Project:	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 22301) SP Staff Hiring (IA-I & IA-II) 13 Budget & Cash Div A ADMINISTRATIVE EXPENSE 1. Supplies 2. Tokens	IAS IAS IAS IAS IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition Not Applicable Not Applicable Direct Acquisition Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget Corpor	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P11,000.00 P714,494.00 1,200,000.00 P28,500.00 P40,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00 1,200,000.00 P40,000.00 P40,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Sub-Total Project:	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 22301) 13 Budget & Cash Div A. ADMINISTRATIVE EXPENSE 1. Supplies	IAS IAS IAS IAS IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition Not Applicable Not Applicable Direct Acquisition					Corporate Budget Corpor	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00 1,200,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00 1,200,000.00 P28,500.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Sub-Total Project:	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 22301) SP Staff Hiring (IA-1 & IA-II) Budget & Cash Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Tokens 3. Meeting Expenses 4. Printing of Business Card	IAS IAS IAS IAS IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition Not Applicable Not Applicable Direct Acquisition Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget Year GoP - Current Budget Year GoP - Current Budget Year Corporate Budget Year Corporate Budget Year Corporate Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P11,000.00 P714,494.00 1,200,000.00 P28,500.00 P40,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00 1,200,000.00 P40,000.00 P40,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Sub-Total Project:	9001:2015) Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 9001:2015) ISO 22301 - BCMS Certifying body Consultant's Professional Fee (ISO 22301) Auxiliary Expenses INTERNAL QUALITY AUDIT ISO 22301 Training Meals & Other Expenses for the Audit Other Internal Audit Trainings (ISO 22301) SP Staff Hiring (IA-1 & IA-II) BUGGet & Cash Div A. ADMINISTRATIVE EXPENSE 1. Supplies 2. Tokens 3. Meeting Expenses 4. Printing of Business Card B. OHERS	IAS IAS IAS IAS IAS IAS IAS IAS IAS IAS	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Direct Acquisition Not Applicable Small Value Procurement Not Applicable Direct Acquisition Negotiated Procurement - Lease of Real Property and Venue Direct Acquisition Not Applicable Not Applicable Direct Acquisition Small Value Procurement Direct Acquisition	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter	Corporate Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P40,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00 1,200,000.00 P40,000.00 P40,000.00 P50,000.00	P82,753.00 P10,000.00 P10,000.00 P40,000.00 P40,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00 1,200,000.00 P28,500.00 P40,000.00 P50,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	

	2. Miscellaneous	Budget	No	Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
Sub-Total	6	buugei	INO	Direct Acquisition	ord Quarter	ord Quarter	oru Quarter	Sid Quarter	i eai	850,000.00	850,000.00	P0.00	
				l .	l .					650,000.00	650,000.00	-	
Project:	IP-Corporate Com	municatio	ons						GoP - Current Budget				
	Media Relations Activities	CCD	No	Not Applicable					Year	₱100,000.00	₱100,000.00	₱0.00	
	Subscription to Media Monitoring Services	CCD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱558,000.00	₱558,000.00	₽0.00	
	Subscription to Newspaper		res						GoP - Current Budget	P556,000.00	P556,000.00	P0.00	
	Distributor SEO-Enhanced Content	CCD	Yes	Small Value Procurement					Year	₱82,639.00	₱82,639.00	₱0.00	
	Development for FAME+	CCD	No	Small Value Procurement					GoP - Current Budget Year	₱990,000.00	₱990,000.00	₱0.00	
	SEO-Enhanced Content	000							GoP - Current Budget				
	Development for IFEX Philippines Local Advertisements for CITEM	CCD	No	Small Value Procurement Negotiated Procurement - Scientific, Scholarly or Artistic Work,					Year GoP - Current Budget	₱695,000.00	₱695,000.00	₱0.00	
	Events	CCD	No	Exclusive Technology and Media Services					Year	₱1,015,852.66	₱1,015,852.66	₱0.00	
	Print Ad Placement in MICE Guide Book	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱56,000.00	₱56,000.00	₱0.00	
	Print Ad Placement of CITEM	002	140	Executive resimology and model estimate					100	F 30,000.00	F30,000.00	F 0.00	
	Calendar of Events in Philippine Business Daily Mirror Publishings,			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	Inc (December 2024)	CCD	No	Exclusive Technology and Media Services					Year	₱340,000.00	₱340,000.00	₱0.00	
	Print Ad Placement of CITEM Calendar of Events in Philippine												
	Daily Inquirer Business			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	(December 2024)	CCD	No	Exclusive Technology and Media Services					Year	₱222,082.56	₱222,082.56	₱0.00	
	Print Ad Placement for IFEX PH in Manila Bulletin; Half page/Full			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	color ad	CCD	No	Exclusive Technology and Media Services					Year	₱167,136.41	₱167,136.41	₱0.00	
	Print Ad Placement for IFEX PH in The Phil. Daily Inquirer; Half			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	page/Full color ad	CCD	No	Exclusive Technology and Media Services					Year	₱184,773.12	₱184,773.12	₱0.00	
	Print Ad Placement for IFEX PH in Philippine Star; Half page/Full			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	color	CCD	No	Exclusive Technology and Media Services					Year	₱180,000.00	₱180,000.00	₱0.00	
	Print Ad Placement for IFEX PH in Business Mirror; Half page/Full			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	color ad	CCD	No	Exclusive Technology and Media Services					Year	₱200,000.00	₱200,000.00	₱0.00	
	Print Ad Placement for IFEX PH in The Phil Daily Inquirer, Full												
	page/Full color (May 19, 2025			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	issue)	CCD	No	Exclusive Technology and Media Services					Year	₱288,242.23	₱288,242.23	₱0.00	
	Print Ad Placement for Manila FAME in MEGA Publishing	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱600,000.00	₱600,000.00	₱0.00	
	Print Ad Placement for Manila			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	FAME in The Freeman Print Ad Placement for Manila	CCD	No	Exclusive Technology and Media Services					Year	₱170,000.00	₱170,000.00	₱0.00	
	FAME in Business Mirror; Half			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	page/Full color (Sept. 27, 2025) Print Ad Placement for Manila	CCD	No	Exclusive Technology and Media Services					Year	₱200,000.00	₱200,000.00	₱0.00	
	FAME in Manila Bulletin; Half			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	page/Full color (Oct 06, 2025)	CCD	No	Exclusive Technology and Media Services					Year	₱200,000.00	₱200,000.00	₱0.00	
	Print Ad Placement for Manila FAME in The Phil Daily Inquirer,												
	Half page/Full color (Oct 06,	000		Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget			50.00	
	2025)	CCD	No	Exclusive Technology and Media Services					Year	₱200,000.00	₱200,000.00	₱0.00	
	Print Ad Placement for Manila												
	FAME in The Phil Daily Inquirer, Full page/Full color (Oct 16, 2025)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
	Print Ad Placement for Manila										,		
	FAME in Philippine Star; Half page/Full color (Oct 11, 2025)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Print Ad Placement for Manila		110							1 200,000.00	1 200,000.00	1 0.00	
	FAME in Philippine Star; Full page/Full color (Oct 15, 2025)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₽0.00	
	Print Ad Placement in the Manila		140							1 300,000.00	1 300,000.00	1 0.00	
	Times for the 2025 SONA Special Feature, Full page/Full color	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₽0.00	
	Print Ad Placement in OGCC				—				GoP - Current Budget				
	Commemorative Book International Online Ad Placement	CCD	No	Negotiated Procurement - Agency-to-Agency					Year	₱40,000.00	₱40,000.00	₱0.00	
	in Business of Home Online								GoP - Current Budget]			
	Magazine	CCD	No	Overseas Procurement					Year	₱339,552.00	₱339,552.00	₱0.00	
	International Online Ad Placement in AC Magazine	CCD	No	Overseas Procurement					GoP - Current Budget Year	₱315,900.00	₱315,900.00	₱0.00	
	Subscription to International			Negotiated Procurement - Direct Retail Purchase of Petroleum	1					,,,	,,		
	Advertisement for CITEM Events (Dezeen Online Magazine)	CCD	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱372,795.50	₱372,795.50	₱0.00	
	Out-of-Home Advertisements for			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	CITEM Events DOOH Ad Placements for IFEX	CCD	No	Exclusive Technology and Media Services Negotiated Procurement - Scientific, Scholarly or Artistic Work,					Year GoP - Current Budget	₱482,080.00	₱482,080.00	₱0.00	
	PH	CCD	No	Exclusive Technology and Media Services					Year	₱577,920.00	₱577,920.00	₱0.00	
	CCP Billboard Ad Placement for IFEX Philippines	CCD	No	Negotiated Procurement - Agency-to-Agency					GoP - Current Budget Year	₱118,800.00	₱118,800.00	₱0.00	
	CCP Billboard Ad Placement for								GoP - Current Budget				
	Manila FAME Photo and Video Production of	CCD	No	Negotiated Procurement - Agency-to-Agency					Year GoP - Current Budget	₱118,800.00	₱118,800.00	₱0.00	
	Katha for IFEX PH	VDD	No	Small Value Procurement					Year	₱100,000.00	₱100,000.00	₱0.00	
	DOOH Ad Placements for Manila FAME			Negotiated Procurement - Scientific, Scholarly or Artistic Work,					GoP - Current Budget				
	Media/Kev Influencers/ Advocates	CCD	No	Exclusive Technology and Media Services	-			<u> </u>	Year	₱527,040.00	₱527,040.00	₱0.00	
	Tokens for IFEX Philippines and	000		Constitution Decreases					GoP - Current Budget		B400 /	50	
	Manila FAME	CCD	No	Small Value Procurement	L			L	Year	₱400,491.30	₱400,491.30	₱0.00	

Media bags for IFEX PH (200 pcs Tokens for IFEX PH: 200 sets of) CCD	No	Small Value Procurement		Year	₱57,800.00	₱57,800.00	₱0.00	
Ikat Tea Cup Set & Inabel Placemats	CCD	No	Small Value Procurement		GoP - Current Budget Year	₱386,000.00	₱386,000.00	₱0.00	
Pluxee Gift Certificate as tokens for Media/Key Influencers/Advocates for IFEX					GoP - Current Budget				
Philippines	CCD	No	Direct Contracting		Year	₱100,000.00	₱100,000.00	₱0.00	
Bags for IFEX PH Media Preview (100 pcs)	CCD	No	Shopping		GoP - Current Budget Year	₱24,900.00	₱24,900.00	₱0.00	
Tokens for FOODEX Japan 2025 Summit	OED-DM	No	Shopping		GoP - Current Budget Year	₱10,808.70	₱10,808.70	₱0.00	
Pluxee Gift Certificate as tokens for Media/Key	OLD-DIW	NO	Опоррину			F 10,000.70	F 10,000.70	F-0.00	
Influencers/Advocates for Manila FAME	CCD	No	Direct Contracting		GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
IFEX PH 2025 Katha for Food Production Outfit	VDD	No	Small Value Procurement		GoP - Current Budget Year	₱350,000.00	₱350,000.00	₱0.00	
IFEX PH 2025 Trophies for Katha Winners	VDD	No	Small Value Procurement		GoP - Current Budget Year	₱150,000.00	₱150,000.00	₱0.00	
Lease of Venue for Manila FAME Press and Influencers Event					GoP - Current Budget	,	,		
including Food Production Outfit for Manila FAME	CCD	No	Negotiated Procurement - Lease of Real Property and Venue		Year GoP - Current Budget	₱550,000.00	₱550,000.00	₱0.00	
Press & Influencers Event Signage Requirements for Manila	CCD	No	Small Value Procurement		Year GoP - Current Budget	₱350,000.00	₱350,000.00	₱0.00	
FAME Press & Influencers Event International Fly-in	EDD	No	Small Value Procurement		Year	₱100,000.00	₱100,000.00	₱0.00	
Journalists/Influencers Program for Manila FAME	CCD	No	Not Applicable		GoP - Current Budget Year	P 700,000.00	P 700,000.00	₱0.00	
International Fly-in Journalists and Food Advocate Program for IFEX PH	CCD	No	Not Applicable		GoP - Current Budget Year	₱494,280.00	₱494,280.00	₽0.00	
Meal expenses of Fly-in Journalists, Influencers/Food					GoP - Current Budget				
Advocates for IFEX PH Subscription to Search Advertising Credits through Google Ads	CCD	No	Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum Fruel, Oil and Lubricant Products, Electronic Charging Devices,		Year GoP - Current Budget	₱21,233.02	₱21,233.02	₽0.00	
Platforms Institutional Tokens/Corporate	WMD	No	and Online Subscriptions		Year GoP - Current Budget	₱400,000.00	₱400,000.00	₱0.00	
Giveaways Photography and Videography for	CCD	No	Small Value Procurement		Year GoP - Current Budget	₱350,000.00	₱350,000.00	₱0.00	
IFEX Philippines Flower Bouquet and Lei for IFEX	VDD	No	Small Value Procurement		Year GoP - Current Budget	₱150,000.00	₱150,000.00	₱0.00	
Media Preview Liaison Officers for IFEX PH	CCD	No	Shopping		Year GoP - Current Budget	₱5,200.00	₱5,200.00	₱0.00	
2025	CCD	No	Not Applicable		Year	₱15,000.00	₱15,000.00	₱0.00	
Catering Services for IFEX PH Media Lounge	CCD	No	Small Value Procurement		GoP - Current Budget Year	₱168,000.00	₱168,000.00	₽0.00	
Catering Services for Manila FAME Media Lounge Van Rental for Flyin	CCD	No	Small Value Procurement		GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
journalists/Influencers/Key Opinion Leaders for Manila FAME					GoP - Current Budget				
2025 Liaison Officers for Manila FAME	CCD	No	Small Value Procurement	+ +	Year GoP - Current Budget	₱60,000.00	₱60,000.00	₱0.00	
2025	CCD	No	Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum		Year	₱15,000.00	₱15,000.00	₱0.00	
Subscription to Social Media Marketing Tool (SPROUT Socials) CCD	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum		GoP - Current Budget Year	₱809,813.59	₱809,813.59	₱0.00	
FB & IG Digital Ad Boosting of CITEM Events and Projects	CCD	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱1,475,000.00	₱1,475,000.00	₱0.00	
Reimbursement of DM JB Bernat re: January 2025 Digital Ad					GoP - Current Budget				
Boosting	ODM-CCSD	No	Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum		Year	₱18,000.00	₱18,000.00	₱0.00	
You Tube/Google Ads for IFEX PH and Manila FAME	CCD	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱400,000.00	₱400,000.00	₱0.00	
LinkedIN Digital Campaigns for Manila FAME	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱250,000.00	₱250,000.00	₽0.00	
Linkedin Digital Ads for Design Philippines and FOOD Philippines	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	P 400.000.00	P400,000.00	₽0.00	
Online Subscription to Tiktok PTE Ltd. for Digital Boosting Ads for		INO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,		GoP - Current Budget	,			
CITEM Events and Projects Meta Verified Business Plus	CCD	No	and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum		Year	₱150,000.00	₱150,000.00	₱0.00	
Subscription for Official Social Media Pages of CITEM Linkedin Premium Page	CCD	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum		GoP - Current Budget Year	₱185,000.00	₱185,000.00	₱0.00	
Subscription of Official Linkedin Accounts of CITEM	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱128,249.64	₱128,249.64	₱0.00	
Print and Online Publication for IFEX Philippines, Manila FAME,			Negatiated Progurament Scientific Scholarh, or Astistic West.		Cop Coment Budget				
CITEM, SSX and CREATEPhilippines	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Direct Retail Purchase of Petroleum		GoP - Current Budget Year	P 774,779.30	P 774,779.30	₱0.00	
Market Intelligence Subscription o CorPlan	f CorPlan	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	P 450,000.00	P 450,000.00	₽0.00	
Lease of Venue for CITEM Board of Governors Meeting	Legal	No	Negotiated Procurement - Lease of Real Property and Venue		GoP - Current Budget Year	P100,000.00	P100,000.00	₱0.00	
	-5	.40	Negotiated Procurement - Scientific, Scholarly or Artistic Work,		GoP - Current Budget	00,000.00	00,000.00	. 5.00	

Print Ad Placement for Manila										
FAME in Forbes Magazine and Inquirer Golf	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services			GoP - Current Budget Year	₱337,120.00	₱337,120.00	₱0.00	
Engagement of Key Opinion	 - 	140	Excitative resimology and module estimate	 			1 337,120.00	1 007,120.00	1 0.00	
Leaders/Influencers for CITEM						GoP - Current Budget				
Signature Events	CCD	No	Small Value Procurement			Year	₱800,000.00	₱800,000.00	₱0.00	
Online Subscription to EIN			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
Presswire	CCD	No	and Online Subscriptions			Year	₱57,822.12	₱57,822.12	₱0.00	
	1		Negotiated Procurement - Direct Retail Purchase of Petroleum	1			. ,,.	- 7,-		
Subscription to Photography and	000		Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
Video Assets (ENVATO)	CCD	Yes	and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱32,074.22	₱32,074.22	₱0.00	
Subscription to Photography and			Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
Video Assets (FIGMA)	CCD	No	and Online Subscriptions			Year	₱42,647.34	₱42,647.34	₱0.00	
Purchase of Network Attached						GoP - Current Budget				
Storage (NAS) Server	VDD	No	Shopping			Year	₱157,800.00	₱157,800.00	₱0.00	
Subscription to Adobe Substance	VDD	No	Small Value Procurement			GoP - Current Budget Year	₱120,000.00	₱120,000.00	₱0.00	
Odbachpilon to Adobe odbatance	-	INO	Negotiated Procurement - Direct Retail Purchase of Petroleum	 	+ +	Total	P120,000.00	P 120,000.00	P0.00	
Subscription to Search Engine			Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
Optimization (SEO) Tool	WMD	No	and Online Subscriptions			Year	₱250,000.00	₱250,000.00	₱0.00	
			Negotiated Procurement - Direct Retail Purchase of Petroleum							
Subscription to Email Marketing Automation System	WMD	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱950,000.00	B050 000 00	B0 00	
Automation System	WIND	No	Negotiated Procurement - Direct Retail Purchase of Petroleum			real	P950,000.00	₱950,000.00	₱0.00	
Subscription to Brand Monitoring			Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
Services	WMD	No	and Online Subscriptions			Year	₱341,172.29	₱341,172.29	₱0.00	
			Negotiated Procurement - Direct Retail Purchase of Petroleum							
Subscription to Tools for Website Function Testing and Optimization	I _{WMD}		Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget	B400.000.00	B400 000 00	80.00	
Equipment for Website	AA (AID	No	and Onnie Subscriptions	 	++	Year GoP - Current Budget	₱120,000.00	₱120,000.00	₱0.00	
Optimization	WMD	No	Shopping			Year	₱83,500.00	₱83,500.00	₱0.00	
Content Amelioration Program for	 		 `` `		_	GoP - Current Budget	. 22,300.00	. 22,300.00	. 5.55	
IFEX PH	VDD	No	Small Value Procurement			Year	₱950,000.00	₱950,000.00	₱0.00	
Subscription to Web Hosting	WAR		Constitution Decreased			GoP - Current Budget				
Services for 1 year (GEPP) Procurement of Domain Name -	WMD	No	Small Value Procurement	\longleftarrow	+	Year GoP - Current Budget	₱38,000.00	₱38,000.00	₱0.00	
greeeconomy.ph	WMD	No	Direct Contracting			GoP - Current Budget Year	₱36,595.22	₱36,595.22	₱0.00	
Hiring of PR Agency for CITEM	+	140		 	+ +		1 00,000.22	1 00,000.22	1 0.00	
Institutional Promotions and its						GoP - Current Budget				
Signature Events	CCD	No	Small Value Procurement			Year	₱850,000.00	₱850,000.00	₱0.00	
			Negotiated Procurement - Direct Retail Purchase of Petroleum			GoP - Current Budget				
Subscription to Email Testing Tool	WMD	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year	₱9,804.78	₱9,804.78	₱0.00	
Odbacription to Email Testing Tool		INO	and Online Subscriptions	 	+ +	GoP - Current Budget	P9,004.70	P9,004.70	P0.00	
WMD Knowledge Sharing Session	WMD	No	Not Applicable			Year	₱10,000.00	₱10,000.00	₱0.00	
						GoP - Current Budget				
EDD Knowledge Sharing Session	EDD	No	Not Applicable			Year	₱10,000.00	₱10,000.00	₱0.00	
Engagement of Service Providers	ODM CCSD	No	Not Applicable			GoP - Current Budget Year	₱10,000,000.00	₱10,000,000.00	₱0.00	
Meeting/Representation Expenses	ODW-OOOD	140	Not Applicable			Total	F 10,000,000.00	F 10,000,000.00	F 0.00	
for CCSD and Other CITEM-						GoP - Current Budget				
related activities	ODM-CCSD	No	Not Applicable			Year	₱256,095.00	₱256,095.00	₱0.00	
Supplies Equipment and Other			o			GoP - Current Budget				
Special Requirements Business Function Specific	ODM-CCSD	No	Shopping			Year GoP - Current Budget	₱70,227.50	₱70,227.50	₱0.00	
Software	MIS	No	Direct Contracting			Year	₱300,000.00	₱300,000.00		
Printing of Business Cards of			- · · · · · · · · · · · · · · · · · · ·						P0.00	
						GoP - Current Budget			₱0.00	
CCSD Staff	VDD	No	Small Value Procurement				₱14,975.00	₱14,975.00	P0.00	
CCSD Staff Procurement of 5 units 27"	VDD	No	Small Value Procurement	-	+	GoP - Current Budget				
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS	VDD	No	Small Value Procurement			GoP - Current Budget Year				
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400	VDD					GoP - Current Budget Year GoP - Current Budget	₱14,975.00	₱14,975.00	₱0.00	
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors.	VDD ODM-CCSD	No No	Shopping			GoP - Current Budget Year				
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer	VDD					GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	₱14,975.00	₱14,975.00	₱0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs	ODM-CCSD	No No	Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P14,975.00 P175,000.00 P47,000.00	P14,975.00 P175,000.00 P47,000.00	P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer	VDD ODM-CCSD	No	Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00	P14,975.00	₱0.00 ₱0.00	
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory	ODM-CCSD ODM-CCSD EDD	No No No	Shopping Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P14,975.00 P175,000.00 P47,000.00 P31,500.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00	P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs	ODM-CCSD	No No	Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00	P14,975.00 P175,000.00 P47,000.00	P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory	ODM-CCSD ODM-CCSD EDD	No No No	Shopping Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00 P31,500.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00	P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment	ODM-CCSD ODM-CCSD EDD VDD VDD	No No No No	Shopping Shopping Shopping Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories	ODM-CCSD ODM-CCSD EDD VDD	No No No	Shopping Shopping Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50	P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State	ODM-CCSD ODM-CCSD EDD VDD VDD VDD	No No No No No	Shopping Shopping Shopping Shopping Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs	ODM-CCSD ODM-CCSD EDD VDD VDD	No No No No	Shopping Shopping Shopping Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive. 3 pcs Procurement of Device Manager for EDD Laptops	ODM-CCSD ODM-CCSD EDD VDD VDD VDD	No No No No No	Shopping Shopping Shopping Shopping Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for	ODM-CCSD ODM-CCSD EDD VDD VDD VDD WMD EDD	No No No No No No No No No	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P31,500.00 P152,100.00 P162,100.00 P65,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive. 3 pcs Procurement of Device Manager for EDD Laptops	ODM-CCSD ODM-CCSD EDD VDD VDD VDD WMD	No No No No No No No No No	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for CCSD	ODM-CCSD ODM-CCSD EDD VDD VDD VDD WMD EDD	No No No No No No No No No	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P31,500.00 P152,100.00 P162,100.00 P65,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for CCSD Subscription to Online Graphic	ODM-CCSD ODM-CCSD EDD VDD VDD VDD WMD EDD WMD	No No No No No No No No No No No No No N	Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P65,000.00 P18,200.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P65,000.00 P18,200.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for CCSD Subscription to Online Graphic Design Tool (CANVA)	ODM-CCSD ODM-CCSD EDD VDD VDD VDD WMD EDD WMD CCD	No No No No No No No No No	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P31,500.00 P152,100.00 P162,100.00 P65,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive. 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for CCSD Subscription to Online Graphic Design Tool (CANVA) Printing of CITEM Publications	ODM-CCSD ODM-CCSD EDD VDD VDD VDD WMD EDD WMD	No No No No No No No No No No No No No N	Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P65,000.00 P18,200.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P65,000.00 P18,200.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for CCSD Subscription to Online Graphic Design Tool (CANVA) Printing of CITEM Publications Lease of Venue for CITEM	ODM-CCSD ODM-CCSD EDD VDD VDD VDD WMD EDD WMD CCD	No No No No No No No No No No No No No N	Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P18,200.00 P18,200.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P18,200.00 P32,200.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for CCSD Subscription to Online Graphic Design Tool (CANVA) Printing of CITEM Publications Lease of Venue for CITEM Operational Planning including	VDD ODM-CCSD ODM-CCSD EDD VDD VDD WMD EDD WMD CCD ODM-CCSD	No No No No No No No No No No No No No N	Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P647.50 P71,100.00 P152,100.00 P16,050.00 P65,000.00 P32,200.00 P650,000.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P647.50 P71,100.00 P152,100.00 P16,050.00 P65,000.00 P32,200.00 P650,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for CCSD Subscription to Online Graphic Design Tool (CANVA) Printing of CITEM Publications Lease of Venue for CITEM	ODM-CCSD ODM-CCSD EDD VDD VDD VDD WMD EDD WMD CCD	No No No No No No No No No No No No No N	Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P18,200.00 P18,200.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P18,200.00 P32,200.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for CCSD Subscription to Online Graphic Design Tool (CANVA) Printing of CITEM Publications Lease of Venue for CITEM Operational Planning including Food and Accommodation	ODM-CCSD ODM-CCSD EDD VDD VDD VDD WMD EDD WMD CCD ODM-CCSD	No No No No No No No No No No No No No N	Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00 P47,000.00 P31,500.00 P51,100.00 P152,100.00 P65,000.00 P18,200.00 P32,200.00 P650,000.00 P250,000.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P18,200.00 P32,200.00 P650,000.00 P250,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for CCSD Subscription to Online Graphic Design Tool (CANVA) Printing of CITEM Publications Lease of Venue for CITEM Operational Planning including	VDD ODM-CCSD ODM-CCSD EDD VDD VDD WMD EDD WMD CCD ODM-CCSD	No No No No No No No No No No No No No N	Shopping Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P647.50 P71,100.00 P152,100.00 P16,050.00 P65,000.00 P32,200.00 P650,000.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P647.50 P71,100.00 P152,100.00 P16,050.00 P65,000.00 P32,200.00 P650,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for CCSD Subscription to Online Graphic Design Tool (CANVA) Printing of CITEM Publications Lease of Venue for CITEM Operational Planning including Food and Accommodation	ODM-CCSD ODM-CCSD EDD VDD VDD WMD EDD WMD CCD ODM-CCSD CorPlan ODM-CCSD	No No No No No No No No No No No No No N	Shopping Sho			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P14,975.00 P175,000.00 P47,000.00 P47,000.00 P31,500.00 P51,100.00 P152,100.00 P65,000.00 P18,200.00 P32,200.00 P650,000.00 P250,000.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P18,200.00 P32,200.00 P650,000.00 P250,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
CCSD Staff Procurement of 5 units 27* Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors. Procurement of 2 Units Printer Supply and Installation of 6 pcs laptop memory Props for IFEX Photoshoot VDD Equipment VDD Computer Accessories External Portable Solid State Drive, 3 pcs Procurement of Device Manager for EDD Laptops Seven (7) pcs Stand Fan for CCSD Subscription to Online Graphic Design Tool (CANVA) Printing of CITEM Operations Lease of Venue for CITEM Operational Planning including Food and Accommodation Attendance to Training Programs	ODM-CCSD ODM-CCSD EDD VDD VDD WMD EDD WMD CCD ODM-CCSD CorPlan ODM-CCSD	No No No No No No No No No No No No No N	Shopping Negoliated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement Negoliated Procurement - Lease of Real Property and Venue Not Applicable			GoP - Current Budget Year GoP - Current Budget Year	P14,975.00 P175,000.00 P47,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P18,200.00 P32,200.00 P50,000.00 P50,000.00	P14,975.00 P175,000.00 P47,000.00 P31,500.00 P847.50 P71,100.00 P152,100.00 P16,050.00 P18,200.00 P32,200.00 P650,000.00 P50,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	

Sub-Total	109	I		1	1		l	I		39,749,000.00	39,749,000.00		
		. District								39,749,000.00	39,749,000.00	-	
Project:	Corporate Plannin A. PLANNING ACTIVITIES	g Divisioi	<u>n</u>	T									
	A.1 Venue and accommodation for 3-day Planning (incl. meals to be required form												
	the venue/accommodation provider)	CorPlan	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	P 600,000.00	₱600,000.00	₱0.00	
	A.2 Planning Supplies and Miscellaneous Items	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	₱80,000.00	₱80,000.00	₱0.00	
	A.3 Honorarium for Speaker and Facilitator	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
	B. CITEM CONGRESS B.1. Venue and accomodation (incl. meals to be required form												
	the venue/accommodation provider)	CorPlan	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	₱400,000.00	₱400,000.00	₱0.00	
	B.2 Speaker and Facilitator Fees	CorPlan	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱350,000.00	₱350,000.00	₽0.00	
	B.3 Marketing and Promotion Support	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	₱350,000.00	₱350,000.00	₽0.00	
	C. MEMBERSHIP IN LOCAL AND INTERNATIONAL GLOBAL EXHIBITION AND TRADE ORGANIZATION C.1 Local Membership	CorPlan	No	Not Applicable					GoP - Current Budget Year	₽50,000.00	P 50,000.00	₽0.00	
	C.2 International Membership	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱120,000.00	₱120,000.00	₱0.00	
	D. HARMONIZED CLIENT SATISFACTION MEASUREMENT (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTA)- prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM Internal & External Services	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	P180,000.00	P 180,000.00	₩0.00	
	E. MARKET SENSING									,			
	(Americas, Asia/Oceana, Europe, MEA) E.1 Airfare	CorPlan	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱40,000.00	₱40,000.00	₱0.00	
	E.2 DSA	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱150,000.00	₱150,000.00	₱0.00	
	E.3 Administrative Expenses	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱60,000.00	₱60,000.00	₱0.00	
	F. MARKET INTELLIGENCE (Subscription of Research Materials and Procurement of								GoP - Current Budget				
	Database)	CorPlan	No	Small Value Procurement					Year GoP - Current Budget	₱730,000.00	₱730,000.00	₱0.00	
	G. MEETINGS/EXPENSES	CorPlan	No	Direct Acquisition					Year GoP - Current Budget	₱80,000.00	₱80,000.00	₱0.00	
	H. SP STAFF HIRING	CorPlan	No	Not Applicable					Year	₱870,000.00	₱870,000.00	₽0.00	
	I. ADMINISTRATIVE SUPPORT (Consummables, Communication and Supplies & Miscellaneous Fees)	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	₱23,000.00	₱23,000.00	₽0.00	
	J. PRINTING K. LOCAL/INSTITUTIONAL	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	₱360,000.00	₱360,000.00	₱0.00	
	TRADE FAIR K.1 Booth Construction/Rental	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	P 150,000.00	₱150,000.00	₽0.00	
	K.2 Per Diem	CorPlan	No	Not Applicable					GoP - Current Budget Year	P 50,000.00	P 50,000.00	P 0.00	
	K.3 Travel Insurance	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	K.4 Airfare (local)	CorPlan	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱50,000.00	P 50,000.00	₱0.00	
	L. EQUIPMENT (Electric Fan, Storage Box)	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	₱12,000.00	₱12,000.00	P 0.00	
	M. HONORARIUM FOR CONSULTANT OF ROADMAP	CorPlan	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₽800,000.00	₱800,000.00	₱0.00	
	N. CITEM EO75 N.1 Lease of Venue	CorPlan	No	Negotiated Procurement - Agency-to-Agency					GoP - Current Budget Year	₱20,000.00	P 20,000.00	P 0.00	
	N.2 Meals	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
Sub-Total	25									5,850,000.00	5,850,000.00	-	
Project:	Information System	m Plan											
	Laptop PC (Mid-End)	CITEM	NO	NP-Two-Failed Bidding	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	₱2,475,000.00	₱0.00	₱2,475,000.00	
	Laptop PC (High-End)	CCSD	NO NO	NP-Two-Failed Bidding	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	P270,000.00	P0.00	P2,475,000.00	
				Competitive Bidding					GoP - Current Budget Year			P2,400,000.00	
	Accounting System	Controllership	NO	Compensive bidding	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	i eqi	₱2,400,000.00	₱0.00	F2,400,000.00	

	Point of Sales (POS) for event	Rudget and		1	1				GoP - Current Budget				1
	Entrance FEES	Budget and Cash Div.	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year	₱900,000.00	₽0.00	₱900,000.00	
	High-End Projector	CITEM	NO	NP-53.9 - Small Value Procurement	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	₱151,000.00	₽0.00	₱151,000.00	
	Renewal of Graphics and Layout Design Software	CCSD/SMDD	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	₱842,400.00	₱842,400.00	₱0.00	
	Renewal of Internet Subscription (Secondary)	CITEM	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget	P479,000.00	₱479,000.00	₱0.00	
	Renewal of Remote Monitoring								GoP - Current Budget		· ·		
	and Management software Renewal of Internet Subscription	SMDD	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year GoP - Current Budget	₱495,000.00	₱495,000.00	₱0.00	
	(Primary) Renewal of HyperConverge	CITEM	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year	₱800,000.00	₱800,000.00	₱0.00	
	Appliance Maintenance and Support Service	SMDD	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	2nd QTR.	GoP - Current Budget Year	₱495,000.00	₱495,000.00	₽0.00	
	Renewal of Online Video	O.M.B.B	NO	THE COLO SHILLI VALUE FROM SHILLING	ist QTA.	ist QTA.	ist QTN.	Zild QTIV.	GoP - Current Budget	F493,000.00	F493,000.00	F0.00	
	Conferencing and Webinar Platform	CITEM	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year	₱169,171.00	₱169,171.00	₱0.00	
	Renewal of Dedicated Web Hosting Service	CCSD/SMDD	NO	Direct Contracting	3rd QTR.	3rd QTR.	3rd QTR.	3rd QTR.	GoP - Current Budget Year	₱370,000.00	₱370,000.00	₱0.00	
	Renewal of 2D and 3D Computer Aided Design Software	CCSD	NO	NP-53.9 - Small Value Procurement	3rd QTR.	3rd QTR.	3rd QTR.	3rd QTR.	GoP - Current Budget Year	P 600,000.00	₱600,000.00	₱0.00	
	Renewal of Antivirus	CITEM	NO	NP-53.9 - Small Value Procurement	4th QTR.	4th QTR.	4th QTR.	4th QTR.	GoP - Current Budget Year	P441,000.00	₱441,000.00	₱0.00	
	Renewal of Transaction Email and					1	1		GoP - Current Budget		·		
	SMS Automation Software	SMDD	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year GoP - Current Budget	₱243,000.00	₱243,000.00	₱0.00	
	Cloud Services	SMDD	NO	Lubricant (POL) Products and Airline Tickets	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year GoP - Current Budget	₱177,200.00	₱177,200.00	₱0.00	
	Cloud Server	SMDD	NO	Direct Contracting	3rd QTR.	3rd QTR.	3rd QTR.	3rd QTR.	Year GoP - Current Budget	₱500,000.00	₱500,000.00	₱0.00	
	Windows Server License	SMDD	NO	P.S.	3rd QTR.	3rd QTR.	3rd QTR.	3rd QTR.	Year	₱110,000.00	₱110,000.00	₱0.00	
	Continous Service of Data Subscription	CITEM	NO	NP-53.9 - Small Value Procurement	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	P 648,000.00	₱648,000.00	₱0.00	
	Renewal of Web Security Application	SMDD	NO	NP-53.9 - Small Value Procurement	4th QTR.	4th QTR.	4th QTR.	4th QTR.	GoP - Current Budget Year	₱778,000.00	₱778,000.00	₽0.00	
	Vulnerability assessment and penetration testing (VAPT) on ICT								GoP - Current Budget				
	infrastructure	SMDD	NO	Not Applicable				ļ	Year GoP - Current Budget	₱30,000.00	₱30,000.00	₱0.00	
	ISSP Meetings	SMDD	NO	Not Applicable					Year	₱15,000.00	₱15,000.00	₱0.00	
	Domain Names	SMDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	₱42,000.00	₱42,000.00	₱0.00	
	ICT Peripherals and Parts	SMDD	NO	Shopping					GoP - Current Budget Year	₱1,348,229.00	₱1,348,229.00	₱0.00	Different items to be procured throughout the year
	ICT Repair and Maintenance	SMDD	NO	NP-53.9 - Small Value Procurement					GoP - Current Budget	₱10,000.00	₱10,000.00	₽0.00	,
	101 Repair and Maintenance	OIVIDD	NO	141 -50.5 - Official Value 1 foodrefficht			1		i cai	F 10,000.00	F 10,000.00	F 0.00	
1	Budget for Consider Dressider	CMDD		Nat Applicable					GoP - Current Budget				
Sub-Total	Budget for Service Provider 26	SMDD	NO	Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	₱1,200,000.00 15,989,000,00	₱1,200,000.00 9,793,000,00	P 0.00	
Sub-Total Project:	26				1st QTR.	1st QTR.	1st QTR.	1st QTR.		₱1,200,000.00 15,989,000.00	P 1,200,000.00 9,793,000.00	P0.00 6,196,000.00	
	26 International Over			xecutive Director Negoliated Procurement - Direct Retail Purchase of Petroleum	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year				
	26 International Over			Executive Director	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year GoP - Current Budget Year				
	26 International Over INTERNATIONAL 1. Maison&Objet	head - Off	ice of the E	xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year	15,989,000.00	9,793,000.00	6,196,000.00	
	26 International Over INTERNATIONAL 1. Maison&Objet Airfare DSA	head - Off	No No	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year GoP - Current Budget Year GoP - Current Budget	15,989,000.00 P140,000.00 P400,000.00	9,793,000.00 P140,000.00 P400,000.00	6,196,000.00 P0.00	
	26 International Over INTERNATIONAL 1. Maison&Objet Airfare DSA Pre-travel Expenses	head - Off OED OED	No No No	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P140,000.00 P400,000.00 P3,500.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00	P0.00 P0.00 P0.00	
	26 International Over INTERNATIONAL 1. Maison&Objet Airfare DSA Pre-travel Expenses Travel Insurance	head - Off OED OED OED	No No No No	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P140,000.00 P400,000.00 P3,500.00 P3,000.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P3,000.00	P0.00 P0.00 P0.00 P0.00	
	26 International Over INTERNATIONAL 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax	head - Off OED OED OED OED	No No No No No	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P140,000.00 P400,000.00 P3,500.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00	P0.00 P0.00 P0.00	
	26 International Over INTERNATIONAL 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees	head - Off OED OED OED	No No No No	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P140,000.00 P400,000.00 P3,500.00 P3,000.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P3,000.00	P0.00 P0.00 P0.00 P0.00	
	26 International Over INTERNATIONAL 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax	head - Off OED OED OED OED	No No No No No	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P140,000.00 P400,000.00 P3,500.00 P3,000.00 P1,620.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P5,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Maison&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P140,000.00 P400,000.00 P3,500.00 P3,000.00 P1,620.00 P5,000.00	9,793,000.00 P140,000.00 P400,000.00 P3,000.00 P1,620.00 P5,000.00 P190,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare DSA	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P140,000.00 P400,000.00 P3,500.00 P3,000.00 P1,620.00 P5,000.00 P190,000.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P5,000.00 P190,000.00 P284,209.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare DSA Pre-travel Expenses	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P140,000.00 P400,000.00 P3,500.00 P3,500.00 P5,000.00 P5,000.00 P5,000.00 P190,000.00 P284,209.00 P3,500.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P5,000.00 P190,000.00 P284,209.00 P3,500.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Maison&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare DSA Pre-travel Expenses Travel Insurance	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P140,000.00 P400,000.00 P3,500.00 P3,000.00 P1,620.00 P5,000.00 P190,000.00 P3,500.00 P3,500.00 P470.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P5,000.00 P190,000.00 P284,209.00 P3,500.00 P470.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare DSA Pre-travel Expenses	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P140,000.00 P400,000.00 P3,500.00 P3,500.00 P5,000.00 P5,000.00 P5,000.00 P190,000.00 P284,209.00 P3,500.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P5,000.00 P190,000.00 P284,209.00 P3,500.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare DSA Pre-travel Expenses Travel Insurance Travel Insurance Travel Insurance Travel Tax 3. Home InStyle	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not A	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P140,000.00 P400,000.00 P3,500.00 P3,000.00 P5,000.00 P5,000.00 P1,620.00 P284,209.00 P3,500.00 P470.00 P41,620.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P190,000.00 P284,209.00 P3,500.00 P470.00 P1,620.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax 3. Home InStyle Airfare	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not A	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P140,000.00 P400,000.00 P3,500.00 P3,500.00 P5,000.00 P5,000.00 P1620.00 P284,209.00 P3,500.00 P470.00 P1620.00 P1620.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P190,000.00 P284,209.00 P3,500.00 P470.00 P1,620.00 P1,620.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Maison&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscelianeous fees 2. High Point Market Airfare DSA Pre-travel Expenses Travel Insurance Travel Insurance Travel Tax 3. Home InStyle Airfare DSA	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P140,000.00 P400,000.00 P400,000.00 P3,500.00 P3,500.00 P5,000.00 P1620.00 P284,209.00 P470.00 P1620.00 P17,521.60	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P190,000.00 P284,209.00 P470.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax 3. Home InStyle Airfare	head - Off OED OED OED OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year CoP - Current Budget Year	P140,000.00 P400,000.00 P3,500.00 P3,500.00 P5,000.00 P5,000.00 P1620.00 P284,209.00 P3,500.00 P470.00 P1620.00 P1620.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P190,000.00 P284,209.00 P3,500.00 P470.00 P1,620.00 P1,620.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Maison&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscelianeous fees 2. High Point Market Airfare DSA Pre-travel Expenses Travel Insurance Travel Insurance Travel Tax 3. Home InStyle Airfare DSA	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P140,000.00 P400,000.00 P400,000.00 P3,500.00 P3,500.00 P5,000.00 P1620.00 P284,209.00 P470.00 P1620.00 P17,521.60	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P190,000.00 P284,209.00 P470.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax 3. Home InStyle Airfare DSA Pre-travel Expenses Travel Tax Travel Tax Travel Tax Travel Tax Travel Tax Travel Tax Travel Tax Travel Tax Travel Insurance Travel Tax Travel Insurance Travel Tax	head - Off OED OED OED OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year	P140,000.00 P400,000.00 P400,000.00 P3,500.00 P3,500.00 P1,620.00 P5,000.00 P190,000.00 P190,000.00 P190,000.00 P190,000.00 P190,000.00 P3,500.00 P470.00 P1,620.00 P1,620.00 P18,000.00 P107,521.60 P3,500.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P5,000.00 P16,200.00 P16,200.00 P17,521.60 P3,500.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	International Over International Over INTERNATIONAL 1. Maison&Objet Airlare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airlare DSA Pre-travel Expenses Travel Insurance Travel Insurance Travel Tax 3. Home InStyle Airlare DSA Pre-travel Expenses Travel Insurance Travel Insurance	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget Year	P140,000.00 P440,000.00 P440,000.00 P3,500.00 P3,500.00 P1,620.00 P5,000.00 P190,000.00 P190,000.00 P190,000.00 P197,521.60 P3,500.00 P375.00	9,793,000.00 P140,000.00 P400,000.00 P3,000.00 P1,620.00 P5,000.00 P190,000.00 P470.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Maison&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax 3. Home InStyle Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax 4. Focus Art Fair	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year GoP - Current Budget Year	P140,000.00 P440,000.00 P400,000.00 P3,500.00 P3,500.00 P5,000.00 P1,620.00 P284,209.00 P470.00 P1,620.00 P17,521.60 P3,500.00 P375.00 P1,620.00	9,793,000.00 P140,000.00 P400,000.00 P3,000.00 P3,000.00 P1,620.00 P1,620.00 P3,500.00 P470.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	International Over International Over International Over International Over International 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax 3. Home InStyle Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax 4. Focus Art Fair Pre-travel Expenses Travel Insurance	head - Off OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget	15,989,000.00 P140,000.00 P400,000.00 P3,500.00 P3,500.00 P1,620.00 P190,000.00 P18,000.00 P16,20.00 P16,20.00 P16,20.00 P16,20.00 P16,20.00 P17,521.60 P3,500.00 P3,500.00 P3,500.00 P3,500.00 P3,500.00 P3,500.00 P3,500.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P3,500.00 P1,620.00 P3,500.00 P3,500.00 P3,500.00 P3,500.00	P0.00 P0.00	
	26 International Over International Over INTERNATIONAL 1. Malson&Objet Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax Miscellaneous fees 2. High Point Market Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax 3. Home InStyle Airfare DSA Pre-travel Expenses Travel Insurance Travel Tax 4. Focus Art Fair Pre-travel Expenses	DED OED OED OED OED OED OED OED OED OED	No No No No No No No No No No No No No N	Xecutive Director Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year GoP - Current Budget	15,989,000.00 P140,000.00 P400,000.00 P3,500.00 P3,000.00 P1,620.00 P190,000.00 P18,000.00 P17,521.60 P3,500.00 P3,500.00 P17,521.60 P3,500.00 P3,500.00 P3,500.00 P3,500.00 P3,500.00 P3,500.00 P3,500.00 P3,500.00 P3,500.00	9,793,000.00 P140,000.00 P400,000.00 P3,500.00 P1,620.00 P1,620.00 P3,500.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P1,620.00 P3,500.00 P3,500.00 P1,620.00 P3,500.00 P3,500.00 P3,500.00 P3,500.00	P0.00 P0.00	

				N								
	5. Expo Osaka	050	No.	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current Bud		544.000.40	5000	
	Airfare DSA	OED OED	No No	and Online Subscriptions Not Applicable				Year GoP - Current Bud Year	P11,602.40 get P128,798.00	₱11,602.40 ₱128,798.00	₱0.00 ₱0.00	
	Pre-travel Expenses	OED	No	Not Applicable				GoP - Current Bud Year		P3,500.00	P0.00	
	Travel Insurance	OED	No	Not Applicable				GoP - Current Bud Year		P3,500.00	₽0.00	
	Travel Tax	OED	No	Not Applicable				GoP - Current Bud Year		₱1,620.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable				GoP - Current Bud Year	get ₱5,000.00	₱5,000.00	₱0.00	
	6. UFI Global Congress Airfare	OED	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Bud Year		P110,000.00	₽0.00	
	DSA	OED	No	Not Applicable				GoP - Current Bud Year	get P128,798.00	₱128,798.00	₽0.00	
	Pre-travel Expenses	OED	No	Not Applicable				GoP - Current Bud Year	get ₱3,500.00	₱3,500.00	P 0.00	
	Travel Insurance	OED	No	Not Applicable				GoP - Current Bud Year		₱3,500.00	₱0.00	
	Travel Tax	OED	No	Not Applicable				GoP - Current Bud Year		₱1,620.00	₱0.00	
	Conference fee	OED	No	Not Applicable				GoP - Current Bud Year		₱120,000.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable				GoP - Current Bud Year	get P5,000.00	₱5,000.00	₽0.00	
	7. Anuga Airfare	OED	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Bud Year	₱110,000.00	₱110,000.00	₽0.00	
	DSA	OED	No	Not Applicable				GoP - Current Bud Year	₱128,798.00	₱128,798.00	₽0.00	
	Pre-travel Expenses	OED	No	Not Applicable				GoP - Current Bud Year	₱3,500.00	₱3,500.00	₽0.00	
	Travel Insurance	OED	No	Not Applicable				GoP - Current Bud Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Tax	OED	No	Not Applicable				GoP - Current Bud Year	₱1,620.00	₱1,620.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable				GoP - Current Bud Year	get P 5,000.00	₱5,000.00	₽0.00	
	LOCAL Airfare	OED	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Bud Year	get ₱100,000.00	₱100,000.00	₽0.00	
	DSA	OED	No	Not Applicable				GoP - Current Bud Year	₱80,000.00	₱80,000.00	₱0.00	
	Travel Insurance	OED	No	Not Applicable				GoP - Current Bud Year	₱20,000.00	₱20,000.00	₽0.00	
	Miscellaneous fees	OED	No	Not Applicable				GoP - Current Bud Year	₱20,000.00	₱20,000.00	₱0.00	
	OED Meetings	OED	No	Direct Acquisition				GoP - Current Bud Year	₱30,000.00	₱30,000.00	₽0.00	
	Supplies/Tokens	OED	No	Direct Acquisition				GoP - Current Bud Year GoP - Current Bud	₱28,798.00	₱28,798.00	₱0.00	
	SP Allocation	OED	No	Not Applicable				Year Year	₱1,264,790.00	₱1,264,790.00	₱0.00	
Sub-Total	46								3,500,000.00	3,500,000.00	-	
Project:	: CITEM Export Congress											
	A. Venue Rental and Set Up											
	A.1 Venue and accomodation B. Networking Program	CPD	NO	Negotiated Procurement - Lease of Real Property and Venue				GoP	₱100,000.00	₱100,000.00	₱0.00	
	B.1 Tokens B.2 Food Services/Catering	CPD CPD	NO NO	Shopping Small Value Procurement				GoP GoP	P50,000.00 P300,000.00	₱50,000.00 ₱300,000.00	₱0.00 ₱0.00	
	C. Administrative Requirements									,		
	C.1 Event Materials and Resources	CPD	NO	Shopping				GoP	₱50,000.00	₱50,000.00	₱0.00	
Sub-Total	4								500,000.00	500,000.00	-	
Project:	Office of the Depu	ty Execut	ive Director									
	A. Travel 1. Plane Fare	IP-ODED	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Bud Year	₱60,000.00	₱60,000.00	₽0.00	
	a. Insurance	IP-ODED	NO	Not Applicable				GoP - Current Bud Year	₱2,000.00	₱2,000.00	₽0.00	
	2. Hotel Accommodation	IP-ODED	NO	Negotiated Procurement - Lease of Real Property and Venue				GoP - Current Bud Year	₱180,000.00	₱180,000.00	₱0.00	
	3. Per Diem	IP-ODED	NO	Not Applicable				GoP - Current Bud Year	₱90,000.00	₱90,000.00	₱0.00	
	4.Pre-Travel B. ADMINSTRATIVE EXPENSES	IP-ODED	NO	Not Applicable				GoP - Current Bud Year	₱3,500.00	₱3,500.00	₽0.00	
	B. ADMINSTRATIVE EXPENSES 1. Meeting Expenses	IP-ODED	NO	Direct Acquisition				GoP - Current Bud Year GoP - Current Bud	₱70,000.00	₱70,000.00	₽0.00	
	2. Supplies	IP-ODED	NO	Direct Acquisition				Year	₱45,000.00	₱45,000.00	₽0.00	
	3. Miscellenious	IP-ODED	NO	Direct Acquisition				GoP - Current Bud Year	₱25,000.00	₱25,000.00	₱0.00	
	4.Local Travel	IP-ODED	NO	Not Applicable				GoP - Current Bud Year	₱75,500.00	₱75,500.00	₽0.00	
	C. OTHERS 1. SP Salary	IP-ODED	NO	Not Applicable		ļ		GoP - Current Bud Year	get ₱250,000.00	₱250,000.00	₱0.00	

	2.Other Supplies	IP-ODED	NO	Direct Acquisition					GoP - Current Budget Year	₱24,000.00	₱24,000.00	₱0.00	
	Market Intelligence	IP-ODED	NO	Small Value procurement					GoP - Current Budget Year	₱175,000.00	₱175,000.00	₽0.00	
Sub-Total	12									1,000,000.00	1,000,000.00	-	
Project:	Project: Lease/Purchase of Building												
	LEASE OF OFFICE SPACE Payment of rental fees, security deposit, reservation fee, down payment, other required initial or prepayments, maintenance charges, other necessary fees, charges, and taxes, including applicable legal documents	СІТЕМ	No	Negotiated Procurement - Lease of Real Property and Venue	Monthly	Monthly	Monthly		GoP - Current Budget Year	₱30,200,000.00	₽0.00	P 30,200,000.00	
	CONSTRUCTION OR ACQUISITION OF BUILDING Engineering works, architectural works, structural works, electrical system works, mechanical works, plumbling and sanitary works, plumbling and sanitary works, interior file-ui, information technology works, landscaping works, other applicable works, including the necessary fees, charges, taxes, construction bonds, permits, clearances, and other applicable legal documents	СІТЕМ	No	Competitive Bidding	Year-round	Year-round	Year-round		GoP - Current Budget Year	P 271,800,000.00	₽0.00	P 271,800,000.00	
Sub-Total	2									302,000,000.00	-	302,000,000.00	
Total	944									722,322,266.98	410,322,266.98	312,000,000.00	

Prepared by:

RONA MARIANO / HELEN JAVIER / JOYCE FLORENDO BAC Secretariat

For: CILEEN ROSHAN G. VILLANUEVA
OIC, Budget and Cash Division

ATTY. ANNA GLACE I. MARPURI Chairman, Bies and Awards Committee

Approyed by:

MALOUFDES D. MEDIRAN
Alternate Head of Procuring Entity

For: Manual ROMLEAH JULIEF PULIDO OCAMPO Head of Procuring Entity