

CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS
Updated Annual Procurement Plan Non-Common Use Supplies FY 2025 as of 30 June 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project: CREATEPhilippines 2025													
	A. HIRING OF EXPERTS 1. Speakers	OG1-SET	NO	Small Value Procurement					GoP - Current Budget Year	₱600,000.00	₱600,000.00	₱0.00	
	3. Honorarium	OG1-SET	NO	Not Applicable					GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
	B. BUYER PROGRAM 1. Van Rental	OG1-SET	NO	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	C. EXHIBITION REQUIREMENTS, PRINTS & PROMOTION MATERIALS 1. EDD Requirement (Booth/space enhancements, signages, etc.)	OG1-SET	NO	Small Value Procurement					GoP - Current Budget Year	₱1,350,000.00	₱1,350,000.00	₱0.00	
	2. Print Materials	OG1-SET	NO	Small Value Procurement					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	D. VENUE, SECRETARIAT, ADMIN & LOGISTICS 1. Production Outfit	OG1-SET	NO	Small Value Procurement					GoP - Current Budget Year	₱900,000.00	₱900,000.00	₱0.00	
	2. Food / Hospitality	OG1-SET	NO	NP-53.9 - Small Value Procurement					GoP - Current Budget Year	₱350,000.00	₱350,000.00	₱0.00	
	3. Meeting Expenses	OG1-SET	NO	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	4. Communication Expenses	OG1-SET	NO	Not Applicable					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	5. Janitorial	OG1-SET	NO	Direct Contracting					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	6. Supplies and Materials	OG1-SET	NO	Direct Acquisition					GoP - Current Budget Year	₱500.00	₱500.00	₱0.00	
	7. Courier	OG1-SET	NO	Small Value Procurement					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	8. Salaries for CPH SP's	OG1-SET	NO	Not Applicable					GoP - Current Budget Year	₱1,260,000.00	₱1,260,000.00	₱0.00	
	9. Printing of Calling Cards	OG1-SET	NO	Direct Acquisition					GoP - Current Budget Year	₱4,500.00	₱4,500.00	₱0.00	
	10. Miscellaneous	OG1-SET	NO	Direct Acquisition					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	11. PGDX Partnership	OG1-SET	NO	Not Applicable					GoP - Current Budget Year	₱3,000,000.00	₱3,000,000.00	₱0.00	
	E. MISSIONS / BENCHMARKING 1. SXSW Event Tickets (2 pax)	OG1-SET	NO	Not Applicable					GoP - Current Budget Year	₱250,000.00	₱250,000.00	₱0.00	
Sub-Total	17									8,000,000.00	8,000,000.00	-	
Project: Manila FAME 2025													
	A. BUYER MARKETING AND SERVICES 1. VIB Program (Hotel Accommodation)	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	₱1,500,000.00	₱1,500,000.00	₱0.00	
	2. VIB Program (Airfare Incentive for HOD/Guest Luminary)	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱1,500,000.00	₱1,500,000.00	₱0.00	
	3. VIB Program (Asian Swing)	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱1,479,900.00	₱1,479,900.00	₱0.00	
	4. Buyer Marketing Agent/s	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱1,000,000.00	₱1,000,000.00	₱0.00	
	5. Telemarketing	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱1,000,000.00	₱1,000,000.00	₱0.00	
	6. Institutional Promotion/Participation	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱193,058.40	₱193,058.40	₱0.00	
	a. Pre-work of FashionPH Milan - DSA	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱60,000.00	₱60,000.00	₱0.00	
	- Plane Ticket	OG1-CGD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱25,000.00	₱25,000.00	₱0.00	
	- Meeting Expenses	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱15,000.00	₱15,000.00	₱0.00	
	b. Megashow Hong Kong - Booth Enhancement	OG1-CGD	NO	Overseas Procurement					GoP - Current Budget Year	₱145,000.00	₱145,000.00	₱0.00	
	- Plane Ticket	OG1-CGD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱18,000.00	₱18,000.00	₱0.00	
	- Hotel Accommodation	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱64,192.00	₱64,192.00	₱0.00	
	- Per Diem	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱43,329.60	₱43,329.60	₱0.00	
	- Pre Travel Expenses	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	- Travel Insurance	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱500.00	₱500.00	₱0.00	
	- Travel Tax	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱1,620.00	₱1,620.00	₱0.00	
	- Communication and Administrative Allowance	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	₱5,400.00	₱5,400.00	₱0.00	
	7. Buyers Lounge - Food & Beverage	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	₱500,000.00	₱500,000.00	₱0.00	

	8. Van Rental	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P250,000.00	P250,000.00	P0.00	
	9. Buyer Tokens/Welcome	OG1-CGD	NO	Direct Acquisition					GoP - Current Budget Year	P199,900.00	P199,900.00	P0.00	
	10.Fabrication of VIB Bags	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P30,000.00	P30,000.00	P0.00	
	11.VIB Lanyard	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P210,000.00	P210,000.00	P0.00	
	12.LinkedIn Subscription	OG1-CGD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P350,000.00	P350,000.00	P0.00	
	B. EXHIBITOR MARKETING and SERVICES 1. Campaign Roadshow / Exhibitors Briefing/ProDev Visits a. Airfare	OG1-CGD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P220,000.00	P220,000.00	P0.00	
	b. Per Diem	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	P108,000.00	P108,000.00	P0.00	
	c. Venue/Food	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	P300,000.00	P300,000.00	P0.00	
	d. Transportation/Van Rental	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P85,000.00	P85,000.00	P0.00	
	2. Capacity Building Speakers' Fee a. International	OG1-CGD	NO	Overseas Procurement					GoP - Current Budget Year	P114,000.00	P114,000.00	P0.00	
	b. Local	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P386,000.00	P386,000.00	P0.00	
	3. Foreign Exhibitor Hotel Accommodation	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	P500,000.00	P500,000.00	P0.00	
	4. Exhibitor Participation Incentives	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	P500,000.00	P500,000.00	P0.00	
	C. PRODUCT DEVELOPMENT AND VISUAL MERCHANDISING SPECIALIST 1. Spatial Consultant	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P500,000.00	P500,000.00	P0.00	
	2. Product Specialist for Home & Holiday Décor	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P950,000.00	P950,000.00	P0.00	
	3. Junior Product Development Specialist for AV	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P80,000.00	P80,000.00	P0.00	
	4. Business and Product Consultant for Artisans	OG1-CGD	NO	Negotiated Procurement - Highly Technical Consultants					GoP - Current Budget Year	P1,900,000.00	P1,900,000.00	P0.00	
	5. Business and Product Consultant for Home	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P1,500,000.00	P1,500,000.00	P0.00	
	7. Concept Director, Specifier and Curator	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P900,000.00	P900,000.00	P0.00	
	D. EXHIBITION REQUIREMENTS, PRINT & PROMOTION MATERIALS 1. EDD Requirements (settings, showcases, signage, etc.)	EDD	NO	Competitive Bidding					GoP - Current Budget Year	P7,500,000.00	P7,500,000.00	P0.00	
	2. Campaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs)	VDD	NO	Small Value Procurement					GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	b. Printed Buyer Campaign Kit (2,500 pcs)	VDD	NO	Small Value Procurement					GoP - Current Budget Year	P90,000.00	P90,000.00	P0.00	
	c. ID Badges (10,500 to 11,000 pcs)	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P120,000.00	P120,000.00	P0.00	
	d. Printed Complimentary Passes w/ envelope (1,500 pcs)	VDD	NO	Small Value Procurement					GoP - Current Budget Year	P75,000.00	P75,000.00	P0.00	
	e. Show Guide (4,500 pcs)	VDD	NO	Small Value Procurement					GoP - Current Budget Year	P80,000.00	P80,000.00	P0.00	
	f. Printed Save the Date (2026) Bookmark	VDD	NO	Small Value Procurement					GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	g. Printing of Pull up Banner	EDD	NO	Small Value Procurement					GoP - Current Budget Year	P10,000.00	P10,000.00	P0.00	
	h. Customized MFAME Folder	OG1	NO	Small Value Procurement					GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	i. Printing of Foreign Exhibitor Kit	OG1	NO	Small Value Procurement					GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	J. Artisans Village Promot Collateral/Business Card	OG1	NO	Small Value Procurement					GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	K. Printing of Hotel Voucher	OG1	NO	Small Value Procurement					GoP - Current Budget Year	P20,100.00	P20,100.00	P0.00	
	3. Show Proper and Special Events Photo and Video, HFL Shoot Documentation	VDD	NO	Small Value Procurement					GoP - Current Budget Year	P980,000.00	P980,000.00	P0.00	
	E. SPECIAL EVENTS 1. Networking Reception - Food & Drinks	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P400,000.00	P400,000.00	P0.00	
	2. Production Outfit (with entertainment)	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P950,000.00	P950,000.00	P0.00	
	3. KATHA Pre-Event Deliberation Food	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P60,000.00	P60,000.00	P0.00	
	4. KATHA Onsite Deliberation Food/Executive Lounge Food	OG1-CGD	NO	Direct Acquisition					GoP - Current Budget Year	P40,000.00	P40,000.00	P0.00	
	5. KATHA Trophies	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P135,000.00	P135,000.00	P0.00	
	6. Tokens for KATHA Judges and Technical Screening Committees	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P80,000.00	P80,000.00	P0.00	
	7. KATHA Awards 2024 Price (Reimbursement)	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	P55,133.00	P55,133.00	P0.00	

	8. Printing of Calling Card	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P1,500.00	P1,500.00	P0.00	
	F. VENUE, SECRETARIAT, ADMIN & LOGISTICS												
	1. Venue Rental (Halls A to D)	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	P16,000,000.00	P16,000,000.00	P0.00	
	2. Personnel Requirements												
	a. Security & Janitorial (including OT Charges)	OG1-CGD	NO	Direct Contracting					GoP - Current Budget Year	P275,000.00	P275,000.00	P0.00	
	b. K9/Ambulance/Police	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P75,000.00	P75,000.00	P0.00	
	c. Staffing (encoder, staff assistants, electricians, VMs etc)	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	P100,000.00	P100,000.00	P0.00	
	3. Registration/Admission Requirements												
	a. Registration Supplies (for MIS)	OG1-CGD	NO	Direct Acquisition					GoP - Current Budget Year	P30,000.00	P30,000.00	P0.00	
	4. Staff Event Support												
	a. Staff Meals	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P260,000.00	P260,000.00	P0.00	
	b. Staff Accommodation	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	P445,200.00	P445,200.00	P0.00	
	c. Event Shirt for Staff (250 pcs)	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P88,000.00	P88,000.00	P0.00	
	e. Onsite Food Orders (EXCOM Level)	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	P10,000.00	P10,000.00	P0.00	
	f. Manila FAME Thanksgiving	OG1-CGD	NO	Direct Acquisition					GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	5. Special Setting Props ad VM Supplies	OG1-CGD	NO	Direct Acquisition					GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	6. Communication Expenses	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	P20,000.00	P20,000.00	P0.00	
	5. Meeting Expenses	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	P150,000.00	P150,000.00	P0.00	
	6. Courier	OG1-CGD	NO	Small Value Procurement					GoP - Current Budget Year	P4,800.00	P4,800.00	P0.00	
	8. Bank Charges	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	P5,000.00	P5,000.00	P0.00	
	9. Supplies and Materials	OG1-CGD	NO	Direct Acquisition					GoP - Current Budget Year	P100,000.00	P100,000.00	P0.00	
	10. Salaries for SBD SPs salary + monthly premium of 8.33%)	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	P2,000,000.00	P2,000,000.00	P0.00	
	11. UFI Membership	OG1-CGD	NO	Overseas Procurement					GoP - Current Budget Year	P250,000.00	P250,000.00	P0.00	
	12. Miscellaneous	OG1-CGD	NO	Direct Acquisition					GoP - Current Budget Year	P102,867.00	P102,867.00	P0.00	
	13. Mandatory Savings (5%)	OG1-CGD	NO	Not Applicable					GoP - Current Budget Year	P2,500,000.00	P2,500,000.00	P0.00	
Sub-Total	78									50,000,000.00	50,000,000.00	-	

Project: Maison et Objet 2025

	Stand Installation / Dismantling / Fireproofing	OG1-OTF	No	Overseas Procurement					GoP - Current Budget Year	P3,631,700.00	P3,631,700.00	P0.00	
	Additional Props & Display Materials	OG1-OTF	No	Overseas Procurement					GoP - Current Budget Year	P96,000.00	P96,000.00	P0.00	
	Stand Hospitality	OG1-OTF	No	Overseas Procurement					GoP - Current Budget Year	P64,000.00	P64,000.00	P0.00	
	Stand Assistants / Interpreters (2 pax)	OG1-OTF	No	Overseas Procurement					GoP - Current Budget Year	P192,000.00	P192,000.00	P0.00	
	MOM Subscription	OG1-OTF	No	Overseas Procurement					GoP - Current Budget Year	P128,000.00	P128,000.00	P0.00	
	Ad placement / MOM advertising	OG1-OTF	No	Overseas Procurement					GoP - Current Budget Year	P640,000.00	P640,000.00	P0.00	
	Directory of Exhibitors/ Brochures / Flyers / Translation Services, only if applicable	OG1-OTF	No	Small Value Procurement					GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	Telemarketing	OG1-OTF	No	Not Applicable					GoP - Current Budget Year	P96,000.00	P96,000.00	P0.00	
	Plane Fare (US\$ 1,800 x 2pax)	OG1-OTF	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					Others, specify in Remarks	P212,400.00	P212,400.00	P0.00	External Funding
	Hotel Accommodation - Paris (DSA rate US\$399 x 64% x 9 nights)	OG1-OTF	No	Not Applicable					Others, specify in Remarks	P271,192.32	P271,192.32	P0.00	External Funding
	Per Diem - Paris (DSA rate US\$399 x 36% x 10 days)	OG1-OTF	No	Not Applicable					Others, specify in Remarks	P169,495.20	P169,495.20	P0.00	External Funding
	Train to Brussels (Euro 150 x 2 pax)	OG1-OTF	No	Not Applicable					Others, specify in Remarks	P19,470.00	P19,470.00	P0.00	External Funding
	Hotel Accommodation - Brussels (DSA rate US\$437 x 62% x 4 nights)	OG1-OTF	No	Not Applicable					Others, specify in Remarks	P127,883.68	P127,883.68	P0.00	External Funding
	Per Diem - Brussels (DSA rate US\$437 x 38% x 5 days)	OG1-OTF	No	Not Applicable					Others, specify in Remarks	P97,975.40	P97,975.40	P0.00	External Funding
	Clothing Allowance (\$200/pax)	OG1-OTF	No	Not Applicable					Others, specify in Remarks	P23,600.00	P23,600.00	P0.00	External Funding
	Pre-Travel Expenses	OG1-OTF	No	Not Applicable					Others, specify in Remarks	P7,000.00	P7,000.00	P0.00	External Funding
	Travel Insurance	OG1-OTF	No	Not Applicable					Others, specify in Remarks	P3,000.00	P3,000.00	P0.00	External Funding
	Travel Tax	OG1-OTF	No	Not Applicable					Others, specify in Remarks	P3,240.00	P3,240.00	P0.00	External Funding
	Meeting / Networking Expenses	OG1-OTF	No	Not Applicable					GoP - Current Budget Year	P128,000.00	P128,000.00	P0.00	
	Transportation / Vehicle Rental	OG1-OTF	No	Not Applicable					GoP - Current Budget Year	P115,200.00	P115,200.00	P0.00	

	Comm / Admin Expenses	OG1-OTF	No	Not Applicable					GoP - Current Budget Year	₱11,800.00	₱11,800.00	₱0.00	
	Showroom Rental at Trademart Brussels	OG1-OTF	No	Overseas Procurement					GoP - Current Budget Year	₱409,500.00	₱409,500.00	₱0.00	
	Space Enhancements (Installation, rental of equipment, printing of signages, and procurement of additional props	OG1-OTF	No	Overseas Procurement					GoP - Current Budget Year	₱500,000.00	₱500,000.00	₱0.00	
	Networking / Hospitality Expenses	OG1-OTF	No	Overseas Procurement					GoP - Current Budget Year	₱192,000.00	₱192,000.00	₱0.00	
	Stand Hostess	OG1-OTF	No	Overseas Procurement					GoP - Current Budget Year	₱41,600.00	₱41,600.00	₱0.00	
	Shipment Subsidy	OG1-OTF	No	Direct Contracting					GoP - Current Budget Year	₱1,500,000.00	₱1,500,000.00	₱0.00	
	Excess Baggage Allowance	OG1-OTF	No	Not Applicable					GoP - Current Budget Year	₱59,000.00	₱59,000.00	₱0.00	
	Tokens	OG1-OTF	No	Shopping					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	Maison et Objet 2025 Lookbook	OG1-OTF	No	Small Value Procurement					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	Meeting /Briefing/De-Briefing Expenses	OG1-OTF	No	Not Applicable					GoP - Current Budget Year	₱40,000.00	₱40,000.00	₱0.00	
	Miscellaneous supplies	OG1-OTF	No	Direct Acquisition					GoP - Current Budget Year	₱3,733.40	₱3,733.40	₱0.00	
	Service Provider	OG1-OTF	No	Not Applicable					GoP - Current Budget Year	₱840,000.00	₱840,000.00	₱0.00	
Sub-Total	32									9,713,790.00	9,713,790.00	-	

Project: Ambiente 2025

	1. BOOTH CONSTRUCTION - HALL 10.4 STAND C51 (EXPORTERS/ COLLECTIVE SHOWCASE PAVILION)												
	1.1 Stand Construction & Electrical Installation (170 sqm)	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱3,664,032.00	₱3,664,032.00	₱0.00	
	1.2 Additional Props & Display Materials	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	2. BOOTH CONSTRUCTION - HALL 10.4 STAND B42; HALL 10.1 FY01 (PARTNER ARTISANS & FOYER PAVILION)												
	2.1 Stand Construction & Electrical Installation (126 sqm)	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱3,175,494.00	₱3,175,494.00	₱0.00	
	2.2 Additional Props & Display Materials	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	3. MARKETING & PROMOTIONS												
	3.1 Promotional post-cards/ brochure	SBD - CGD	No	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	3.2 Media Obligatory	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱616,474.00	₱616,474.00	₱0.00	
	3.4 Badges	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱124,000.00	₱124,000.00	₱0.00	
	4. TRAVEL												
	4.1 International												
	a. Plane fare (2 pax)	SBD - CGD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	a. Hotel Accommodation (DSA rate US\$326 x 53% x 11 nights x 2 pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱224,268.44	₱224,268.44	₱0.00	
	b. Per Diem (DSA Rate US\$ 326 x 47% x 12 days x 2 pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱216,959.52	₱216,959.52	₱0.00	
	c. Pre Travel Expenses (Php3,500/pax x 2 pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱7,000.00	₱7,000.00	₱0.00	
	d. Travel Insurance (Php1,800/pax x 2 pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱3,600.00	₱3,600.00	₱0.00	
	e. Travel Tax (Php 1,620/pax x 2 pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱3,240.00	₱3,240.00	₱0.00	
	f. Clothing Allowance (Php US\$ 200/pax x 2 pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱23,600.00	₱23,600.00	₱0.00	
	5. ON-SITE EXPENSES												
	5.1 Communication/Administrative Expenses	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱5,700.00	₱5,700.00	₱0.00	
	6. PROFESSIONAL FEES												
	6.1 Market Specialist	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱500,000.00	₱500,000.00	₱0.00	
	6.2 Stand Assistant	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱189,000.00	₱189,000.00	₱0.00	
	6.3 Creative Director	SBD - CGD	No	Small Value Procurement					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	6.4 Export Coach	SBD - CGD	No	Small Value Procurement					GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
	7. SECRETARIAT												
	7.1 Office Supplies/Reference Materials	SBD - CGD	No	Direct Acquisition					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	7.2 Meetings/Briefing/De-Briefing Expenses	SBD - CGD	No	Direct Acquisition					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	7.3 Service Provider	SBD - CGD	No	Not applicable					GoP - Current Budget Year	₱500,000.00	₱500,000.00	₱0.00	
	7.4 Miscellaneous	SBD - CGD	No	Direct Acquisition					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱0.00	

	8. SHIPMENT 8.1 Excess Baggage	SBD - CGD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱0.00	
	8.2 Shipment	SBD - CGD	No	Direct Contracting					GoP - Current Budget Year	₱126,632.04	₱126,632.04	₱0.00	
Sub-Total	25									10,000,000.00	10,000,000.00	-	
Project: Outbound Business Mission in High Point Market, North Carolina USA													
	1. BUSINESS MATCHING AND NETWORKING 1.1 Venue Rental	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱519,332.70	₱519,332.70	₱0.00	
	1.2 Venue Enhancement	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱370,000.00	₱370,000.00	₱0.00	
	1.3 Networking Expense	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	1.4 Inland Transportation	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱319,396.80	₱319,396.80	₱0.00	
	2. MARKETING & PROMOTIONAL SUPPORT 2.1 Press Tokens/Buyers' Giveaways	SBD - CGD	No	Small Value Procurement					GoP - Current Budget Year	₱92,000.00	₱92,000.00	₱0.00	
	2.2 Brochure / directory	SBD - CGD	No	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	2.3 Press Kit	SBD - CGD	No	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	2.4 Filipino Beverage for Tokens	SBD - CGD	No	Shopping					GoP - Current Budget Year	₱8,000.00	₱8,000.00	₱0.00	
	2.5 Props	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱30,000.00	₱30,000.00	₱0.00	
	3. PROFESSIONAL FEES 3.1 Telemarketer	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱250,000.00	₱250,000.00	₱0.00	cost share with MF
	3.2 Market Specialist	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱375,000.00	₱375,000.00	₱0.00	
	4. ADMINISTRATIVE REQUIREMENTS 4.1 Travel expenses a. Plane Fare (1 pax)	SBD - CGD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱220,500.00	₱220,500.00	₱0.00	
	b. Hotel Accommodation	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱175,444.17	₱175,444.17	₱0.00	
	c. Per Diem (DSA)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱108,764.73	₱108,764.73	₱0.00	
	e. Pre-Travel Expenses	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	f. Travel Insurance	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱1,800.00	₱1,800.00	₱0.00	
	g. Travel Tax	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱1,620.00	₱1,620.00	₱0.00	
	h. Excess Baggage Allocation	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱15,000.00	₱15,000.00	₱0.00	
	4.2 Briefing / Meeting expenses	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	4.3 Communication & other admin expenses	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱0.00	
	4.4 Bank Charges/ Remittances	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	4.5 Service Provider's Salary	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱370,851.60	₱370,851.60	₱0.00	
	4.6 Miscellaneous	SBD - CGD	No	Direct Acquisition					GoP - Current Budget Year	₱150,000.00	₱150,000.00	₱0.00	
	5. ON-SITE EXPENSES 5.1 Communication / Administrative Expenses	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱0.00	
Sub-Total	24									3,386,210.00	3,386,210.00	-	
Project: Index Dubai 2025													
	1. SPACE RENTAL 1.1 Space Cost (USD529 x 90 sqm)	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱2,856,600.00	₱2,856,600.00	₱0.00	
	2. BOOTH CONSTRUCTION 2.1 Stand Construction (USD350 x 90 sqm)	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱1,649,800.00	₱1,649,800.00	₱0.00	
	2.2 Additional Props & Display Materials	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	3. MARKETING & PROMOTIONS 3.1 Advertising- Obligatory Media Package for Exhibitors	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱35,700.00	₱35,700.00	₱0.00	
	3.2 Marketing Collaterals - Promotional post-cards/brochure	SBD - CGD	No	Small Value Procurement					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	4. TRAVEL 4.1 International a. Plane fare (1 pax)	SBD - CGD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱90,000.00	₱90,000.00	₱0.00	
	b. Hotel Accommodation (DSA rate US\$368 x 63% x 8 nights x 1 pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱111,283.20	₱111,283.20	₱0.00	
	c. Per Diem (US\$ 368 x 37% x 9 days x 1 pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱73,526.40	₱73,526.40	₱0.00	
	d. Pre Travel Expenses (Php3,500/pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	e. Travel Insurance (Php1,800/pax x 1 pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱1,800.00	₱1,800.00	₱0.00	
	f. Travel Tax (Php 1,620/pax x 1 pax)	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱1,620.00	₱1,620.00	₱0.00	

	g. Meeting Expenses	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱15,000.00	₱15,000.00	₱0.00	
	5. ON-SITE EXPENSES												
	5.1 Communication / Administrative Expenses	SBD - CGD	No	Not Applicable					GoP - Current Budget Year	₱6,000.00	₱6,000.00	₱0.00	
	6. PROFESSIONAL FEES								GoP - Current Budget Year	₱0.00	₱0.00	₱0.00	
	6.1 Market Specialist	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱402,970.40	₱402,970.40	₱0.00	
	6.2 Consultant's Fee / Curator	SBD - CGD	No	Small Value Procurement					GoP - Current Budget Year	₱54,000.00	₱54,000.00	₱0.00	c/o M&O 2025 budget
	6.3 Stand Assistant	SBD - CGD	No	Overseas Procurement					GoP - Current Budget Year	₱0.00	₱0.00	₱0.00	
	7. SECRETARIAT								GoP - Current Budget Year	₱7,200.00	₱7,200.00	₱0.00	
	7.1 Service Provider	SBD - CGD	No	Not applicable					GoP - Current Budget Year	₱7,200.00	₱7,200.00	₱0.00	
	7.2 Candies/Packaging Materials	SBD - CGD	No	Shopping					GoP - Current Budget Year	₱7,200.00	₱7,200.00	₱0.00	
Sub-Total	18									5,379,000.00	5,379,000.00	-	

Project: Tokyo International Gift Show with Expo Osaka 2025

	1. SPACE/VENUE RENTAL								GoP - Current Budget Year	₱1,892,000.00	₱1,892,000.00	₱0.00	
	1.1 Space Cost (JPY473,000 per 9 sqm x 10) - 90sqm	SBD	No	Overseas Procurement					GoP - Current Budget Year	₱1,958,200.00	₱1,958,200.00	₱0.00	
	2. DESIGN AND EXHIBITION								GoP - Current Budget Year	₱70,000.00	₱70,000.00	₱0.00	
	2.1 Stand Construction (JPY489,550 per 9sqm x 10)-90 sqm	SBD	No	Overseas Procurement					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	2.2 Additional Props & Display Materials	SBD	No	Overseas Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	3. STAND SERVICES								GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	3.1 Stand Hostess / Assistant / Interpreter	SBD	No	Overseas Procurement					GoP - Current Budget Year	₱500,000.00	₱500,000.00	₱0.00	
	4. MARKETING AND PROMOTIONS								GoP - Current Budget Year	₱900,000.00	₱900,000.00	₱0.00	
	4.1 Collaterals								GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱0.00	
	a. Promotional post-cards/brochure	SBD	No	Small Value Procurement					GoP - Current Budget Year	₱70,800.00	₱70,800.00	₱0.00	
	4.2 Press Tokens/Buyers' Giveaways	SBD	No	Direct Acquisition					GoP - Current Budget Year	₱115,168.00	₱115,168.00	₱0.00	
	4.3 Official Photographer	SBD	No	Small Value Procurement					GoP - Current Budget Year	₱94,400.00	₱94,400.00	₱0.00	
	5. CREATIVE DIRECTOR								GoP - Current Budget Year	₱77,738.40	₱77,738.40	₱0.00	
	5.1 Professional Fee	SBD	No	Small Value Procurement					GoP - Current Budget Year	₱63,720.00	₱63,720.00	₱0.00	
	5.2 Meetings/One-on-one Consultations	SBD	No	Not Applicable					GoP - Current Budget Year	₱7,000.00	₱7,000.00	₱0.00	
	6. TRAVEL								GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱0.00	
	6.1 International								GoP - Current Budget Year	₱130,000.00	₱130,000.00	₱0.00	
	a. Plane Ticket (USD 600 x 2 pax)	SBD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱14,539.70	₱14,539.70	₱0.00	
	b. Hotel Accommodation Tokyo (DSA: USD305 x 64% x 5 nights x 2 pax)	SBD	No	Not Applicable					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	Osaka (DSA: USD250 X 64% X 5 days x 2 pax)	SBD	No	Not Applicable					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	c. Per Diem Tokyo (DSA: USD305 x 36% x 6 days x 2 pax)	SBD	No	Not Applicable					GoP - Current Budget Year	₱202,500.00	₱202,500.00	₱0.00	
	Osaka (DSA: USD250 X 36% X 6 days x 2 pax)	SBD	No	Not Applicable					GoP - Current Budget Year	₱337,500.00	₱337,500.00	₱0.00	
	d. Pre - Travel Expenses (2 pax)	SBD	No	Not Applicable					GoP - Current Budget Year	₱8,800.00	₱8,800.00	₱0.00	
	e. Excess Baggage (2 pax)	SBD	No	Not Applicable					GoP - Current Budget Year	₱7,633.90	₱7,633.90	₱0.00	
	7. BENCHMARKING/BUSINESS MISSION ACTIVITIES IN OVERSEAS								GoP - Current Budget Year	₱6,200,000.00	₱6,200,000.00	₱0.00	
	7.1 Buyer Agent	SBD	No	Overseas Procurement					GoP - Current Budget Year	₱966,141.35	₱966,141.35	₱0.00	
	7.2 Meeting Expenses (food, onsite charges)	SBD	No	Overseas Procurement					GoP - Current Budget Year	₱650,000.00	₱650,000.00	₱0.00	
	8. ADMINISTRATIVE REQUIREMENTS								GoP - Current Budget Year	₱250,000.00	₱250,000.00	₱0.00	
	8.1 Office Supplies/Reference Materials	SBD	No	Direct Acquisition					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	8.2 Bank/remittance Charges	SBD	No	Not Applicable					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	8.3 Service Provider (3% of total budget)	SBD	No	Not Applicable					GoP - Current Budget Year	₱202,500.00	₱202,500.00	₱0.00	
	8.4 Mandatory Savings (5% of total budget)	SBD	No	Not Applicable					GoP - Current Budget Year	₱337,500.00	₱337,500.00	₱0.00	
	8.5 Comms/Admin Expenses	SBD	No	Not Applicable					GoP - Current Budget Year	₱8,800.00	₱8,800.00	₱0.00	
	8.6 Meeting/Briefings/De-briefing Expenses	SBD	No	Not Applicable					GoP - Current Budget Year	₱7,633.90	₱7,633.90	₱0.00	
Sub-Total	24									6,750,000.00	6,750,000.00	-	

Project: FashionPhilippines Fellowship Program in Milan 2025

	International Project Director	OG1-OTF	No	Overseas Procurement					Year	₱6,200,000.00	₱6,200,000.00	₱0.00	
	Specialist	OG1-OTF	No	Overseas Procurement					Year	₱966,141.35	₱966,141.35	₱0.00	
	Venue Enhancements	OG1-OTF	No	Overseas Procurement					Year	₱650,000.00	₱650,000.00	₱0.00	
	Enhancements	OG1-OTF	No	Small Value Procurement					Year	₱250,000.00	₱250,000.00	₱0.00	
	etc)	OG1-OTF	No	Small Value Procurement					Year	₱50,000.00	₱50,000.00	₱0.00	
	Consultations	OG1-OTF	No	Not Applicable					Year	₱100,000.00	₱100,000.00	₱0.00	
	Plane Fare (USD 1800 x 1pax)	OG1-OTF	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱105,300.00	₱105,300.00	₱0.00	

	Hotel Accommodation (DSA rate US\$ 486 x 59% x 5 nights x 1pax)	OG1-OTF	No	Not Applicable					GoP - Current Budget Year	₱86,022.00	₱86,022.00	₱0.00	
	Per Diem (DSA rate US\$ 486 x 41% x 6 days x 1pax)	OG1-OTF	No	Not Applicable					GoP - Current Budget Year	₱71,733.60	₱71,733.60	₱0.00	
	Pre-Travel Expenses (1 pax)	OG1-OTF	No	Not Applicable					Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance (Php1800/pax)	OG1-OTF	No	Not Applicable					Year	₱1,800.00	₱1,800.00	₱0.00	
	Travel Tax (Php1,620/pax)	OG1-OTF	No	Not Applicable					Year	₱1,620.00	₱1,620.00	₱0.00	
	Excess Baggage Allowance	OG1-OTF	No	Not Applicable					Year	₱10,000.00	₱10,000.00	₱0.00	
	Service Providers Salary	OG1-OTF	No	Not Applicable					Year	₱450,000.00	₱450,000.00	₱0.00	
	Miscellaneous	OG1-OTF	No	Direct Acquisition					Year	₱53,883.05	₱53,883.05	₱0.00	
Sub-Total	15									9,000,000.00	9,000,000.00	-	

Project: Philippine Participation in Focus Art Fair London

	1. Focus Art Fair London Application								Others, specify in Remarks	₱19,250.00	₱19,250.00	0.00	Sponsorship - OFL Fund
	a. Application Fee	OG1-CPH	NO	Overseas Procurement									
	2. Design and Exhibition								GoP - Current Budget Year	₱2,733,500.00	₱2,733,500.00	0.00	
	a. Space and Wall Package (114 sqm, fixed rate at £35,000)	OG1-OTF	NO	Overseas Procurement									
	b. Booth Add-Ons (lighting, additional walls, wall color, storage)	OG1-OTF	NO	Overseas Procurement					Others, specify in Remarks	₱693,000.00	₱693,000.00	0.00	Sponsorship - OFL Fund
	c. Electrical requirements	OG1-OTF	NO	Overseas Procurement					Others, specify in Remarks	₱308,000.00	₱308,000.00	0.00	Sponsorship - OFL Fund
	d. Stand Assistant (£1500 x 1 pax)	OG1-OTF	NO	Overseas Procurement					GoP - Current Budget Year	₱115,500.00	₱115,500.00	0.00	
	e. Onsite services (stretching, installation, unstretching, framing)	OG1-CPH	NO	Overseas Procurement					Others, specify in Remarks	₱693,000.00	₱693,000.00	0.00	Sponsorship - OFL Fund
	3. BUYER CAMPAIGN & SERVICES												
	a. Hiring of a telemarketing agent	OG1-OTF	NO	Overseas Procurement					Others, specify in Remarks	₱300,000.00	₱300,000.00	0.00	Sponsorship - OFL Fund
	b. Buyer / Partner Tokens	OG1-OTF	NO	Direct Acquisition					Others, specify in Remarks	₱400,000.00	₱400,000.00	0.00	Sponsorship - OFL Fund
	4. SPECIAL EVENT/NETWORKING												
	a. Hospitality and Networking Expenses	OG1-OTF	NO	Overseas Procurement					Others, specify in Remarks	₱300,000.00	₱300,000.00	0.00	Sponsorship - OFL Fund
	5. MARKETING AND PROMOTIONS												
	a. Photoshoot for content / visual assets	OG1-OTF	NO	Small Value Procurement					GoP - Current Budget Year	₱600,000.00	₱600,000.00	0.00	
	b. Hiring of an International Publicist	OG1-OTF	NO	Overseas Procurement					GoP / Sponsorship - OFL Fund	₱1,615,500.00	₱1,615,500.00	0.00	
	6. EVENT MATERIALS												
	a. Catalogue and Roll-up Banner Printing	OG1-OTF	NO	Small Value Procurement					Others, specify in Remarks	₱300,000.00	₱300,000.00	0.00	Sponsorship - OFL Fund
	7. SHIPMENT												
	a. Freight Forwarder Fee (For art works)	OG1-OTF	NO	Small Value Procurement					Others, specify in Remarks	₱1,018,710.00	₱1,018,710.00	0.00	Sponsorship - OFL Fund
	8. ADMINISTRATIVE AND TRAVEL REQUIREMENTS												
	a. Plane Fare (1 pax / \$2000)	OG1-OTF	NO	Direct Retail Purchase					Others, specify in Remarks	₱118,000.00	₱118,000.00	0.00	Sponsorship - OFL Fund
	b. Hotel accommodation (USD510x 65% x 8 nights x 1 pax)	OG1-OTF	NO	Not Applicable					Others, specify in Remarks	₱156,468.00	₱156,468.00	0.00	Sponsorship - OFL Fund
	c. Per Diem (USD510 x 35% x 9 days x 1 pax)	OG1-OTF	NO	Not Applicable					Others, specify in Remarks	₱94,783.50	₱94,783.50	0.00	Sponsorship - OFL Fund
	d. Clothing Allowance (1 pax)	OG1-CPH	NO	Not Applicable					Others, specify in Remarks	₱11,800.00	₱11,800.00	0.00	Sponsorship - OFL Fund
	e. Pre-Travel Expenses (1 pax)	OG1-CPH	NO	Not Applicable					Others, specify in Remarks	₱3,500.00	₱3,500.00	0.00	Sponsorship - OFL Fund
	f. Travel Insurance (1 pax)	OG1-CPH	NO	Not Applicable					Others, specify in Remarks	₱2,500.00	₱2,500.00	0.00	Sponsorship - OFL Fund
	g. Travel Tax (PHP 1620/pax)	OG1-CPH	NO	Not Applicable					Others, specify in Remarks	₱1,620.00	₱1,620.00	0.00	Sponsorship - OFL Fund
	h. Excess Baggage Allowance	OG1-CPH	NO	Not Applicable					Others, specify in Remarks	₱10,000.00	₱10,000.00	0.00	Sponsorship - OFL Fund
	9. MISCELLANEOUS	OG1-CPH	NO	Direct Acquisition					GoP / Sponsorship - OFL Fund	₱379,868.50	₱379,868.50	0.00	
	10. MANDATORY SAVINGS	OG1-CPH	NO	Not Applicable					GoP / Sponsorship - OFL Fund	₱625,000.00	₱625,000.00	0.00	
	11. PROJECT MANAGEMENT FEE												
	a. CITEM Administrative Fee	OG1-OTF	NO	Not Applicable					Others, specify in Remarks	₱2,000,000.00	₱2,000,000.00	0.00	Sponsorship - OFL Fund
Sub-Total	24									12,500,000.00	12,500,000.00	-	

Project: Permanent Showroom

	Hand Over Charges (21,000 x Php210/sqm +12%VAT)	OG1-OTF	NO	Negotiated Procurement - Lease of Real Property and Venue					Others, specify in Remarks	₱19,756,800.00	₱19,756,800.00		CITEM Trust
	1 month-advance rent (21,000 x Php 800/sqm +12%VAT)	OG1-OTF	NO	Negotiated Procurement - Lease of Real Property and Venue					Others, specify in Remarks	₱18,816,000.00	₱18,816,000.00		CITEM Trust
	CONSTRUCTION BOND (21,000 x Php 800/sqm)	OG1-OTF	NO	Negotiated Procurement - Lease of Real Property and Venue					Others, specify in Remarks	₱16,800,000.00	₱16,800,000.00		CITEM Trust
	1 month- SECURITY DEPOSIT/RESERVATION FEE (21,000 x Php 800/sqm)	OG1-OTF	NO	Negotiated Procurement - Lease of Real Property and Venue					Others, specify in Remarks	₱16,800,000.00	₱16,800,000.00		CITEM Trust
	Meetings/Briefings/De-Briefing Expenses	OG1-OTF	NO	Not Applicable					Others, specify in Remarks	₱200,000.00	₱200,000.00		
Sub-Total	5									72,372,800.00	72,372,800.00	-	

Project: IFEX Philippines 2025

	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit	TPS Food	Yes	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	₱18,635,500.00	₱18,635,500.00	₱0.00	
	2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure	TPS Food	No	Direct Contracting					GoP - Current Budget Year	₱3,785,600.00	₱3,785,600.00	₱0.00	
	DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES	EDD	No	Competitive Bidding					GoP - Current Budget Year	₱11,300,000.00	₱11,300,000.00	₱0.00	
	1. Hotel Accommodation	EMP	Yes	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	₱2,640,000.00	₱2,640,000.00	₱0.00	
	2. Buyer Marketing Agent Incentive	EMP	No	Not Applicable					GoP - Current Budget Year	₱580,000.00	₱580,000.00	₱0.00	
	3. VIB Referral Incentive	EMP	No	Not Applicable					GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
	4. Airfare Subsidy	EMP	No	Not Applicable					GoP - Current Budget Year	₱348,000.00	₱348,000.00	₱0.00	
	5. Van Rental for Inland Transpo	EMP	No	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	6. LinkedIn Marketing	EMP	No	Not Applicable					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
	7. Marketing Budget Provision for Trade Posts	EMP	No	Not Applicable					GoP - Current Budget Year	₱350,000.00	₱350,000.00	₱0.00	
	8. Interpreter's Fee	EMP	No	Small Value Procurement					GoP - Current Budget Year	₱92,000.00	₱92,000.00	₱0.00	
	9. VIB Tokens	EMP	No	Shopping					GoP - Current Budget Year	₱135,000.00	₱135,000.00	₱0.00	
	10. Printing of Posters	EMP	No	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	11. Printing of Marketing Kit Brochure	EMP	No	Small Value Procurement					GoP - Current Budget Year	₱200,520.00	₱200,520.00	₱0.00	
	12. VIB Bags	EMP	No	Small Value Procurement					GoP - Current Budget Year	₱80,000.00	₱80,000.00	₱0.00	
	13. IFEX branded buyer bag	EMP	No	Small Value Procurement					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
	14. Printing of Business Cards	EMP	No	Small Value Procurement					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	15. Buyer Campaign Support Program and TA Incentive Program	EMP	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	₱522,000.00	₱522,000.00	₱0.00	
	16. Translation Services	EMP	No	Small Value Procurement					GoP - Current Budget Year	₱148,000.00	₱148,000.00	₱0.00	
	EXHIBIT CAMPAIGN AND SERVICES 1. Regional Exhibitor Campaign / Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱110,000.00	₱110,000.00	₱0.00	
	b. Airline Tickets	TPS Food	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱250,000.00	₱250,000.00	₱0.00	
	c. Inland Transportation	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱30,000.00	₱30,000.00	₱0.00	
	d. Printing of Marketing Paraphernalia	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱141,000.00	₱141,000.00	₱0.00	
	2. TPO Benefits Program a. Hotel Vouchers	TPS Food	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	₱280,000.00	₱280,000.00	₱0.00	
	b. Tokens for TPOs and Exhibit Partners	TPS Food	No	Direct Contracting					GoP - Current Budget Year	₱67,000.00	₱67,000.00	₱0.00	
	c. Food and Beverage for Socials Night / Packed Meals for TPOs	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱150,000.00	₱150,000.00	₱0.00	
	d. Frames for Certificates	TPS Food	No	Shopping					GoP - Current Budget Year	₱11,700.00	₱11,700.00	₱0.00	
	3. Digital Promotions a. Canva Pro Subscription	TPS Food	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱6,000.00	₱6,000.00	₱0.00	
	b. Social Media Ads / Post Boosting (Facebook, Instagram, LinkedIn, Youtube, WeChat / Weibo, and/or Tiktok)	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱40,000.00	₱40,000.00	₱0.00	
	SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards a. KATHA Program Director	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱60,000.00	₱60,000.00	₱0.00	
	b. Photo and Video Production of KATHA Products	TPS Food / VDD	No	Small Value Procurement					GoP - Current Budget Year	₱400,000.00	₱400,000.00	₱0.00	
	c. Trophies for KATHA Winners	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱180,000.00	₱180,000.00	₱0.00	
	d. Plaques for Finalists	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱290,000.00	₱290,000.00	₱0.00	
	e. Tokens for TWG and BOJ	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱60,000.00	₱60,000.00	₱0.00	
	f. Props for Exhibition and/or Shoot	TPS Food / EDD	No	Shopping					GoP - Current Budget Year	₱80,000.00	₱80,000.00	₱0.00	
	g. Exhibition Design, Construction, and Signages	TPS Food / EDD	No	Small Value Procurement					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
	h. Venue for KATHA Awarding	TPS Food / CCD	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	

	2. IFEX Kitchen a. Tokens / Honoraria for Partners	TPS Food	No	Shopping					GoP - Current Budget Year	₱15,000.00	₱15,000.00	₱0.00	
	b. Ingredients / Props	TPS Food	No	Shopping					GoP - Current Budget Year	₱25,000.00	₱25,000.00	₱0.00	
	3. IFEX Classroom	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱74,619.00	₱74,619.00	₱0.00	
	MARKETING AND PROMOTIONAL SUPPORT								GoP - Current Budget Year				
	1. Thematic Product Photoshoot	VDD	No	Small Value Procurement					GoP - Current Budget Year	₱750,000.00	₱750,000.00	₱0.00	
	2. Props and/or Ingredients	VDD	No	Shopping					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	3. Event Proper Photography and Videography	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱800,000.00	₱800,000.00	₱0.00	
	4. Hiring of Visual Merchandiser / Curator for the Special Setting with/and Props	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱34,581.00	₱34,581.00	₱0.00	
	5. Printing of Complimentary Tickets	VDD	No	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	6. Printing of Roll-Up Banner/s	VDD	No	Small Value Procurement					GoP - Current Budget Year	₱30,000.00	₱30,000.00	₱0.00	
	ADMINISTRATIVE REQUIREMENTS								GoP - Current Budget Year				
	1. Food for Onsite Staff	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱350,000.00	₱350,000.00	₱0.00	
	2. Meetings or Representations	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
	3. Support Staff / SPs (Service Providers)	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱2,190,000.00	₱2,190,000.00	₱0.00	
	4. Bank Charges	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱15,000.00	₱15,000.00	₱0.00	
	5. Office Supplies incl Journal or Printer Papers and Packaging Materials	TPS Food	No	Shopping					GoP - Current Budget Year	₱70,000.00	₱70,000.00	₱0.00	
	6. Manpower Allocation and Other Onsite Requirements								GoP - Current Budget Year				
	a. Security Services	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱490,000.00	₱490,000.00	₱0.00	
	b. Janitorial Services	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱344,480.00	₱344,480.00	₱0.00	
	c. Rental of Ambulance with Emergency Support Team	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	d. K9 Services	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	e. Encoders and/or Stand Assistants	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱70,000.00	₱70,000.00	₱0.00	
	7. Badges and ID Jackets / Lanyards	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
	8. Staff Hotel Accommodation	TPS Food	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	₱400,000.00	₱400,000.00	₱0.00	
	9. Exhibitors/ Staff Briefing/ Thanksgiving	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱60,000.00	₱60,000.00	₱0.00	
	10. Shipment / Courier	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	11. Extraordinary and Miscellaneous Expenses	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	12. Supplies for the additional internet connection (cables, RJ45, epoxy)	TPS Food	No	Shopping					GoP - Current Budget Year	₱40,000.00	₱40,000.00	₱0.00	
	IFEX PH Partner Pavilions								GoP - Current Budget Year				
	1. Department of Agriculture	TPS Food	Yes	Direct Contracting					GoP - Current Budget Year	₱380,000.00	₱380,000.00	₱0.00	
	2. CFIDP Pavilions								GoP - Current Budget Year				
	a. CFIDP Implementing Agencies	TPS Food	Yes	Small Value Procurement					GoP - Current Budget Year	₱450,000.00	₱450,000.00	₱0.00	
	b. CFIDP Marketplace	TPS Food	Yes	Small Value Procurement					GoP - Current Budget Year	₱328,800.00	₱328,800.00	₱0.00	
	3. LGU-Cagayan Buguey	TPS Food	Yes	Direct Contracting					GoP - Current Budget Year	₱220,000.00	₱220,000.00	₱0.00	
	4. Coconut Philippines	TPS Food	Yes	Small Value Procurement					GoP - Current Budget Year	₱480,400.00	₱480,400.00	₱0.00	
	5. Kapetirya	TPS Food	Yes	Small Value Procurement					GoP - Current Budget Year	₱207,200.00	₱207,200.00	₱0.00	
	6. DOST in SSX	TPS Food	Yes	Direct Contracting					GoP - Current Budget Year	₱292,500.00	₱292,500.00	₱0.00	
Sub-Total	69									51,234,900.00	51,234,900.00	-	

Project: Sustainability Solutions Exchange

	A. DESIGN AND EXHIBITION								GoP - Current Budget Year				
	1. Booth and Construction								GoP - Current Budget Year				
	a. Special Setting/Showcase	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱1,300,000.00	₱1,300,000.00	₱0.00	
	B. EXHIBITOR/ PARTNER CAMPAIGN AND SERVICES								GoP - Current Budget Year				
	1. Roadshow Expenses	CBD TPS-CAS	No	Not Applicable					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	C. BUYER CAMPAIGN AND SERVICES								GoP - Current Budget Year				
	1. Buyers Lounge Catering Service	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱250,000.00	₱250,000.00	₱0.00	
	D. CONFERENCE								GoP - Current Budget Year				
	1. Production Outfit for Two (2) Day Conference, lights and sounds, stage and backdrop, LED walls, camera set-up, production team and host	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱800,000.00	₱800,000.00	₱0.00	
	2. Catering for Two (2) day Conference	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱450,000.00	₱450,000.00	₱0.00	

	3. Conference Kits (Bag, Booklet, Pen)								GoP - Current Budget Year	₱75,000.00	₱75,000.00	₱0.00	
	3.1 Delegate Bags	CBD TPS-CAS	No	Shopping					GoP - Current Budget Year	₱235,000.00	₱235,000.00	₱0.00	
	3.2 Delegate Kits	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱223,000.00	₱223,000.00	₱0.00	
	4. DOST-PCIERD Pavilion	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱44,000.00	₱44,000.00	₱0.00	
	E. ADMINISTRATIVE REQUIREMENTS								GoP - Current Budget Year	₱427,000.00	₱427,000.00	₱0.00	
	1. Meetings or Representation	CBD TPS-CAS	No	Direct Acquisition					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	2. Tokens/Honoraria for TWG, Speakers, Partners	CBD TPS-CAS	No	Direct Contracting					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	3. Office Supplies	CBD TPS-CAS	No	Direct Acquisition					GoP - Current Budget Year	₱6,000.00	₱6,000.00	₱0.00	
	4. Frames for Certificates	CBD TPS-CAS	No	Direct Acquisition					GoP - Current Budget Year				
	5. Calling Card	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year				
Sub-Total	13									3,900,000.00	3,900,000.00	-	

Project: Consumer Electronics Show (CES) 2025

	Booth Construction Cost	CorPlan	No	Overseas Procurement					GoP - Current Budget Year	₱3,542,661.00	₱3,542,661.00	₱0.00	
	Lead Retrieval Scanners	CorPlan	No	Overseas Procurement					GoP - Current Budget Year	₱150,650.00	₱150,650.00	₱0.00	
	Cooler Rental	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱27,800.00	₱27,800.00	₱0.00	
	Philippines to Las Vegas, Nevada (6-11 January)/Los Angeles (11-13 January)	CorPlan	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱225,358.00	₱225,358.00	₱0.00	
	Plane Fare (US\$ 2000 x 1 pax)	CorPlan	No						GoP - Current Budget Year	₱360,448.00	₱360,448.00	₱0.00	
	DSA	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱7,000.00	₱7,000.00	₱0.00	
	Pre-Travel Expenses	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱6,000.00	₱6,000.00	₱0.00	
	Travel insurance	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱3,240.00	₱3,240.00	₱0.00	
	Travel Tax	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱11,800.00	₱11,800.00	₱0.00	
	Clothing allowance	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱29,500.00	₱29,500.00	₱0.00	
	Inland Transportation	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱97,634.00	₱97,634.00	₱0.00	
	Briefing/Meeting Expenses	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱11,800.00	₱11,800.00	₱0.00	
	Comm/Admin/Supplies Expenses	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	₱205,243.00	₱205,243.00	₱0.00	
	Opening Ceremony / Networking (Food and Venue, Equipment rental, supplies and logistics)	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	Shipment of Stand Props & Promo Collateral	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	₱17,700.00	₱17,700.00	₱0.00	
	Excess Baggage Allowance	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱0.00	₱0.00	₱0.00	
	Communication Expenses	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	₱30,000.00	₱30,000.00	₱0.00	
	Office Supplies	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	Bank/Remittance Charges	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	Courier/Postage	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	₱9,847.00	₱9,847.00	₱0.00	
	Meetings / Briefings / De-Briefings Expenses	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	₱5,319.00	₱5,319.00	₱0.00	
	Miscellaneous/Meeting Expensesllaneous	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	₱13,000.00	₱13,000.00	₱0.00	
	Registration Fee	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱400,000.00	₱400,000.00	₱0.00	
	Mandatory savings	CorPlan	No	Not Applicable					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Lease of Venue for CITEM 2ND Board Meeting	CorPlan	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year				
Sub-Total	24									5,400,000.00	5,400,000.00	-	

Project: WINTER FANCY FOOD SHOW (WFFS) 2025

	Directory of Exhibitors/ Brochures / Flyers/Translation, etc.	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱32,000.00	₱32,000.00	₱0.00	
	Plane Fare	TPS Food	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱85,423.89	₱85,423.89	₱0.00	
	Hotel Accomodation	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱82,981.07	₱82,981.07	₱0.00	
	Per Diem	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱53,344.97	₱53,344.97	₱0.00	
	Pre-travel	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	Clothing Allowance	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱23,156.00	₱23,156.00	₱0.00	
	Communication Allowance	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱5,850.90	₱5,850.90	₱0.00	
	Excess Baggage Allowance	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱5,850.90	₱5,850.90	₱0.00	
	Onsite Admin. & miscellaneous / supplies	TPS Food	No	Direct Acquisition					GoP - Current Budget Year	₱5,850.90	₱5,850.90	₱0.00	

	Office Supplies	TPS Food	No	Direct Acquisition					GoP - Current Budget Year	₱11,942.42	₱11,942.42	₱0.00	
	Onsite meetings with Chambers and Associations	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱143,136.25	₱143,136.25	₱0.00	
	Service Provider Allocation	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱693,426.85	₱693,426.85	₱0.00	
Sub-Total	12									1,146,464.15	1,146,464.15	-	

Project: GULFOOD 2025

	Stand Installation/Dismantling	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱250,000.00	₱250,000.00	₱0.00	
	Additional Props, Display Materials	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱2,274,254.97	₱2,274,254.97	₱0.00	
	Lead Capture Tools	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱58,248.00	₱58,248.00	₱0.00	
	Stand Assistants	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱75,589.82	₱75,589.82	₱0.00	
	Admistration and Communication Expenses	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱3,098.00	₱3,098.00	₱0.00	
	Office Supplies	TPS Food	No	Shopping					GoP - Current Budget Year	₱4,050.26	₱4,050.26	₱0.00	
	Rental of Materials for the Opening	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱291,084.00	₱291,084.00	₱0.00	
	Plane Fare	TPS Food	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱159,039.33	₱159,039.33	₱0.00	
	DSA	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱557,909.82	₱557,909.82	₱0.00	
	Pre-travel Expenses	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱7,000.00	₱7,000.00	₱0.00	
	Marketing and Promotions	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱28,350.00	₱28,350.00	₱0.00	
Total	11									3,708,624.20	3,708,624.20	-	

Project: Project: FOODEX Japan 2025

	VENUE RENTAL FOR 2026 1. 90 sqm Raw Space (incl of tax and other charges)	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱2,044,375.00	₱2,044,375.00	₱0.00	
	2. Processing Fee for Foreign Exhibitors (incl of tax and other charges)	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱1,817.20	₱1,817.20	₱0.00	
	BOOTH CONSTRUCTION AND ONSITE SERVICES / REQUIREMENTS 1. Stand Installation and Dismantling	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱2,685,830.00	₱2,685,830.00	₱0.00	
	2. Hiring of Interpreters / Stand Assistants	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱565,200.00	₱565,200.00	₱0.00	
	3. Printing of Brochure with Translation	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	₱37,567.00	₱37,567.00	₱0.00	
	4. Opening Ceremony and New Product Plaza Materials	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱65,960.00	₱65,960.00	₱0.00	
	TRAVEL EXPENSES 1. Plane Fare	TPS Food	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱132,081.11	₱132,081.11	₱0.00	
	2. Daily Subsistence Allowance (USD 277 x 8 days x 2 pax) *as of Jan 2025	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱265,319.72	₱265,319.72	₱0.00	
	3. Pre-Travel Expenses, Travel Tax, Travel Insurance	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱7,750.00	₱7,750.00	₱0.00	
	4. Excess Baggage	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱11,600.00	₱11,600.00	₱0.00	
	5. Clothing Allowance	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱23,600.00	₱23,600.00	₱0.00	
	6. Administrative Expenses	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱5,900.00	₱5,900.00	₱0.00	
	ADMINISTRATIVE 1. Office Supplies	TPS Food	No	Direct Acquisition					GoP - Current Budget Year	₱3,000.00	₱3,000.00	₱0.00	
	2. Briefings / Meeting Expenses	TPS Food	No	Not Applicable					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱0.00	
	3. Tokens	TPS Food	No	Direct Acquisition					GoP - Current Budget Year	₱30,000.00	₱30,000.00	₱0.00	
	4. Van/Bus Rental for Merchandise Visit	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱110,000.00	₱110,000.00	₱0.00	
Sub-Total	16									6,000,000.03	6,000,000.03	-	

Project: HIMSS World Congress 2025

	Business Forum-Hotel Function Room with 100 pax capacity, AM/PM Snack and Lunch- San Diego and Las Vegas Legs	CBD TPS-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱354,000.00	₱354,000.00	₱0.00	
	Administration and Communication Expenses	CBD TPS-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱5,800.00	₱5,800.00	₱0.00	
	Bank Charges	CBD TPS-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	Briefings/Meetings Expenses	CBD TPS-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	Transportation-Van Rental	CBD TPS-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱133,445.47	₱133,445.47	₱0.00	
	Excess Baggage	CBD TPS-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱5,800.00	₱5,800.00	₱0.00	
	Plane Fare USD 1,500 x 1pax	CBD TPS-CAS	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱115,000.00	₱115,000.00	₱0.00	

	Hotel Accommodation \$204.80 x 10 nights x 1 pax	CBD TPS-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱118,784.00	₱118,784.00	₱0.00	
	Per Diem \$ 115.20 x 11 days x 1 pax	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱73,498.00	₱73,498.00	₱0.00	
	Pre Travel, 3500 x 2 pax	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	Clothing Allowance	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱11,600.00	₱11,600.00	₱0.00	
	Insurance 1,000 x 1 pax	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱1,000.00	₱1,000.00	₱0.00	
	Tokens	CBD TPS-CAS	No	Direct Acquisition					GoP - Current Budget Year	₱132,000.00	₱132,000.00	₱0.00	
	Delegation Group Dinner	CBD TPS-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Marketing and Promotion-lookbook, roll up banners	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱59,018.00	₱59,018.00	₱0.00	
	Compulead Package	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱80,000.00	₱80,000.00	₱0.00	
	Pier Diem-Iloilo (24-27 June 2025)	CBD TPS-CAS	No	Not Applicable					GoP - Current Budget Year	₱10,800.00	₱10,800.00	₱0.00	
	Travel Insurance (24-27 June 2025)	CBD TPS-CAS	No	Not Applicable					GoP - Current Budget Year	₱754.53	₱754.53	₱0.00	
	Plane Fare Manila - Iloilo - Manila	CBD TPS-CAS	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱105,000.00	₱105,000.00	₱0.00	
Sub-Total	19									1,420,000.00	1,420,000.00		

Project: China International Import Expo (CIIE)

	Space Rental Enterprise Zone	CBD-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱2,268,000.00	₱2,268,000.00	₱-	Tier1
	Enterprise Zone Booth Construction and Enhancements (Electrical Installation, Consumption, Utilities)	CBD-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱2,872,800.00	₱2,872,800.00	₱-	Tier 1
	Hiring of 10 Onsite Interpreters/ Stand Assistants	CBD-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱560,000.00	₱560,000.00	₱-	Tier 1 + Tier 2
	Hiring of Manpower Services (1 V. Merchandiser, 1 Photographer, 2 Cleaners)	CBD-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱-	Tier 1
	Admin and Onsite Communication Expenses	CBD-CAS	No	Not Applicable					GoP - Current Budget Year	₱655,600.00	₱655,600.00	₱-	Tier 1
	Excess Baggage Allowance	CBD-CAS	No	Not Applicable					GoP - Current Budget Year	₱22,400.00	₱22,400.00	₱-	Tier 1
	Bank Charges	CBD-CAS	No	Not Applicable					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱-	Tier 1
	Office Supplies	CBD-CAS	No	Direct Acquisition					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱-	Tier 1
	Call Cards	CBD-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱-	Tier 1
	Meeting Expenses	CBD-CAS	No	Not Applicable					GoP - Current Budget Year	₱8,000.00	₱8,000.00	₱-	Tier 1
	Airfare (MNL-PVG-MNL)	CBD-CAS	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱112,000.00	₱112,000.00	₱-	Tier 1
	Hotel Accommodation	CBD-CAS	No	Not Applicable					GoP - Current Budget Year	₱178,295.04	₱178,295.04	₱-	Tier 1
	Per Diem	CBD-CAS	No	Not Applicable					GoP - Current Budget Year	₱101,102.40	₱101,102.40	₱-	Tier 1
	Pre-Travel Expenses	CBD-CAS	No	Not Applicable					GoP - Current Budget Year	₱19,602.56	₱19,602.56	₱-	Tier 1
	Insurance	CBD-CAS	No	Not Applicable					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱-	Tier 1
	Hiring of Production Outfit for Opening Ceremony	CBD-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱299,200.00	₱299,200.00	₱-	Tier 1
	Campaign Fund Support	CBD-CAS	No	Small Value Procurement					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱-	Tier 1
	Networking Activities	CBD-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱-	Tier 1
	Tokens	CBD-CAS	No	Direct Acquisition					GoP - Current Budget Year	₱350,000.00	₱350,000.00	₱-	Tier 1
	Hiring of Translation Services	CBD-CAS	No	Overseas Procurement					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱-	Tier 1
	Shipping Subsidy	CBD-CAS	No	Not Applicable					GoP - Current Budget Year	₱168,000.00	₱168,000.00	₱-	Tier 1
	Service Provider (5% of 9M)	CBD-CAS	No	Not Applicable					GoP - Current Budget Year	₱450,000.00	₱450,000.00	₱-	Tier 1
Sub-Total	22									9,000,000.00	9,000,000.00	-	

Project: Anuga 2025

	Space Cost (EUR 370 + EUR 27 Energy Fee + EUR.60 AUMA Fees x 120sqm)	TPS Food	Yes	Overseas Procurement					GoP - Current Budget Year	₱2,819,584.00	₱2,819,584.00	₱0.00	
	Marketing Package (EUR 1300) for CIITEM	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱74,100.00	₱74,100.00	₱0.00	
	Marketing Package for Group participants (EUR 1,300 * 18coos)	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱1,333,800.00	₱1,333,800.00	₱0.00	
	Stand Installation/Dismantling (US\$ 350/sqmx 120	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱2,394,000.00	₱2,394,000.00	₱0.00	
	Electricity	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱68,400.00	₱68,400.00	₱0.00	
	Stand Cleaning	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱28,500.00	₱28,500.00	₱0.00	
	Stand Photography/Assistant	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	₱85,500.00	₱85,500.00	₱0.00	

	Communication & Admin Expense	TPS Food	No	Not Applicable					GoP - Current Budget Year	P5,700.00	P5,700.00	P0.00	
	Stand Hospitality	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	P57,000.00	P57,000.00	P0.00	
	Bank Charges	TPS Food	No	Not Applicable					GoP - Current Budget Year	P5,000.00	P5,000.00	P0.00	
	Supplies and Materials	TPS Food	No	Shopping					GoP - Current Budget Year	P24,356.00	P24,356.00	P0.00	
	Excess Baggage Allowance	TPS Food	No	Not Applicable					GoP - Current Budget Year	P5,700.00	P5,700.00	P0.00	
	Briefings/Meeting Expenses	TPS Food	No	Not Applicable					GoP - Current Budget Year	P30,000.00	P30,000.00	P0.00	
	Printing of Business Cards	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	P1,500.00	P1,500.00	P0.00	
	Tokens	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	P35,000.00	P35,000.00	P0.00	
	Plane fare x 2pax (US\$2,000 x 2pax)	TPS Food	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P228,000.00	P228,000.00	P0.00	
	DSA (US\$ 289 x 10 days x 2 pax)	TPS Food	No	Not Applicable					GoP - Current Budget Year	P329,460.00	P329,460.00	P0.00	
	Pre travel Allowance	TPS Food	No	Not Applicable					GoP - Current Budget Year	P7,000.00	P7,000.00	P0.00	
	Clothing allowance (US\$ 200 x 2 pax)	TPS Food	No	Not Applicable					GoP - Current Budget Year	P22,800.00	P22,800.00	P0.00	
	Travel Insurance (Php 1,800 x 2 pax)	TPS Food	No	Not Applicable					GoP - Current Budget Year	P3,600.00	P3,600.00	P0.00	
	Inland Transportation (Van Rental)	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	P114,000.00	P114,000.00	P0.00	
	Onsite Advertising	TPS Food	No	Overseas Procurement					GoP - Current Budget Year	P399,000.00	P399,000.00	P0.00	
	Other Marketing and Promo Initiatives	TPS Food	No	Small Value Procurement					GoP - Current Budget Year	P228,000.00	P228,000.00	P0.00	
	Service Provider	TPS Food	No	Not Applicable					GoP - Current Budget Year	P700,000.00	P700,000.00	P0.00	
Sub-Total	24									9,000,000.00	9,000,000.00	-	

Project: Taiwan Sustainable Development Goal Asia Forum and Exposition (SDG Asia)

	VENUE MANAGEMENT SPECIAL RENTAL Venue with consumable F & B good for 35 pax at \$100/head for Networking Lunch or Dinner for the delegates	CBD TPS-CAS	No	Overseas Procurement					GoP - Current Budget Year	P210,000.00	P210,000.00	P0.00	
	ON-SITE EXPENSE Administration and Communication Expense	CBD TPS-CAS	No	Not Applicable					GoP - Current Budget Year	P6,000.00	P6,000.00	P0.00	
	Transportation-full size coach rental(good for 30 pax) at \$1,500/day x 3 days	CBD TPS-CAS	No	Overseas Procurement					GoP - Current Budget Year	P270,000.00	P270,000.00	P0.00	
	ADMINISTRATIVE SERVICES Bank Charges	CBD TPS-CAS	No	Not Applicable					GoP - Current Budget Year	P3,000.00	P3,000.00	P0.00	
	Office Supplies/Promo Materials/Signages	CBD TPS-CAS	No	Direct Acquisition					GoP - Current Budget Year	P3,356.00	P3,356.00	P0.00	
	Briefings/Meeting Expenses	CBD TPS-CAS	No	Direct Acquisition					GoP - Current Budget Year	P3,000.00	P3,000.00	P0.00	
	TRAVEL EXPENSES Market Sensing Mission in time with SDG ASIA 2025 11-13 September 2025												
	Airfare USD 300 x 2 pax	CBD TPS-CAS	No	Direct Retail Purchase					GoP - Current Budget Year	P36,000.00	P36,000.00	P0.00	
	Hotel Accomodation \$186.30 x 4nights x 2 pax	CBD TPS-CAS	No	Not Applicable					GoP - Current Budget Year	P89,424.00	P89,424.00	P0.00	
	Per Diem \$83.70 x 5 days x 2 pax	CBD TPS-CAS	No	Not Applicable					GoP - Current Budget Year	P50,220.00	P50,220.00	P0.00	
	Per travel 3,500 x 2 pax	CBD TPS-CAS	No	Not Applicable					GoP - Current Budget Year	P7,000.00	P7,000.00	P0.00	
	Insurance 1,000 x 2 pax	CBD TPS-CAS	No	Not Applicable					GoP - Current Budget Year	P2,000.00	P2,000.00	P0.00	
	PUBLICITY AND PROMOTIONS Marketing and Promotion - ebookbook, roll up banners, ssx brochure	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	P15,000.00	P15,000.00	P0.00	
	Tokens	CBD TPS-CAS	No	Small Value Procurement					GoP - Current Budget Year	P5,000.00	P5,000.00	P0.00	
Sub-Total	13									700,000.00	700,000.00	-	

Project: Seoul Food and Hotel 2025

	1. ON-SITE EXPENSE/MARKET SCANNING 1.1 Vehicle Rental	TPS Food	NO	Overseas Procurement					GoP - Current Budget Year	P236,000.00	P236,000.00	P0.00	
	1.2 Business Meetings	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P118,000.00	P118,000.00	P0.00	
	2. TRAVEL 2.1 Overseas Travel (Two Onsite Project Officers)			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P118,000.00	P118,000.00	P0.00	
	a. Plane fare (\$1000 x 2 pax)	TPS Food	NO						GoP - Current Budget Year	P118,000.00	P118,000.00	P0.00	
	b. Hotel (US\$ 281 x 60% x 7 nights) x 2 pax	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P139,263.60	P139,263.60	P0.00	

	US\$ 173 x 65% x 2 nights	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P26,538.20	P26,538.20	P0.00	
	c. Per Diem (US\$281 x 40% x 8 days) x 2 pax	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P106,105.60	P106,105.60	P0.00	
	US\$ 173 x 35% x 3 days	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P21,434.70	P21,434.70	P0.00	
	d. Pre travel (Php3,500) x 2 pax	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P7,000.00	P7,000.00	P0.00	
	e. Travel insurance (2 pax)	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P3,000.00	P3,000.00	P0.00	
	f. Travel Tax (P1,620) x 2 pax	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P3,240.00	P3,240.00	P0.00	
	g. Clothing allowance (US\$ 200) x 2 pax	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P23,600.00	P23,600.00	P0.00	
	h. Visa Fee	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P8,800.00	P8,800.00	P0.00	
	2.2 Travel of VIP								GoP - Current Budget Year	P94,400.00	P94,400.00	P0.00	
	a. Plane fare	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P39,789.60	P39,789.60	P0.00	
	b. Hotel Allowance	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P33,158.00	P33,158.00	P0.00	
	c. Per Diem	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P5,000.00	P5,000.00	P0.00	
	3. ADMIN AND LOGISTICS								GoP - Current Budget Year	P11,800.00	P11,800.00	P0.00	
	3.1 Bank Charges	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P10,000.00	P10,000.00	P0.00	
	3.2 Admin and Communication Expense (\$ 200)	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P11,800.00	P11,800.00	P0.00	
	3.3 Supplies and Materials	TPS Food	NO	Shopping					GoP - Current Budget Year	P11,800.00	P11,800.00	P0.00	
	3.4 Excess Baggage Allowance	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P30,000.00	P30,000.00	P0.00	
	3.5 Briefings/Meeting Expenses	TPS Food	NO	Not Applicable					GoP - Current Budget Year	P10,000.00	P10,000.00	P0.00	
	4. PROMOTIONS & PUBLICITY								GoP - Current Budget Year	P11,370.30	P11,370.30	P0.00	
	4.1 Tokens / give aways	TPS Food	NO	Shopping					GoP - Current Budget Year				
	4.2 Digital/Online Promotion	TPS Food	NO	Not Applicable					GoP - Current Budget Year				
Sub-Total	22									1,068,300.00	1,068,300.00	-	

Project: China-ASEAN Expo (CAEXPO) 2025

	On-site Officers Airfare (US\$600 x 2 pax)	CBD-EMP	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P67,200.00	P67,200.00	P0.00	
	On-site Officers Per Diem (US\$ 194 x 7 days x 2)	CBD-EMP	No	Not Applicable					GoP - Current Budget Year	P152,096.00	P152,096.00	P0.00	
	On-site Officers Pre-Travel Expenses (P 3,500 x 2 pax)	CBD-EMP	No	Not Applicable					GoP - Current Budget Year	P7,000.00	P7,000.00	P0.00	
	On-site Officers Insurance (P 2,000 x 2 pax)	CBD-EMP	No	Not Applicable					GoP - Current Budget Year	P4,000.00	P4,000.00	P0.00	
	Senior Officials' Meeting (SOM) Pre-Travel Expenses (P 3,500 x 2 pax)	CBD-EMP	No	Not Applicable					GoP - Current Budget Year	P7,000.00	P7,000.00	P0.00	
	Senior Officials' Meeting (SOM) Per Diem	CBD-EMP	No	Not Applicable					GoP - Current Budget Year	P21,616.00	P21,616.00	P0.00	
	Tokens	CBD-EMP	No	Small Value Procurement					GoP - Current Budget Year	P10,000.00	P10,000.00	P0.00	
	Meeting Expense	CBD-EMP	No	Direct Acquisition					GoP - Current Budget Year	P10,000.00	P10,000.00	P0.00	
	Office Supplies	CBD-EMP	No	Direct Acquisition					GoP - Current Budget Year	P8,888.00	P8,888.00	P0.00	
	Communication Expense	CBD-EMP	No	Not Applicable					GoP - Current Budget Year	P5,000.00	P5,000.00	P0.00	
Sub-Total	10									292,800.00	292,800.00	-	

Project: Private Label Middle East 2025

	SPACE RENTAL 1.1 Space rental @ AED2,210/sqm x 12sqm = AED 26,520 + 1,900 (CITEM's registration fee, insurance and marketing power pack) = AED 28,420 plus 1,471 (5% VAT)	CBD-TPS	Yes	Overseas Procurement					GoP - Current Budget Year	P703,579.80	P703,579.80	P0.00	
	BOOTH CONSTRUCTION 2.1 Booth Enhancement Target Size: 12sqm	CBD-TPS	No	Overseas Procurement					GoP - Current Budget Year	P522,000.00	P522,000.00	P0.00	
	STAND SERVICES 3.1 Stand Assistants \$275/day x 3 days x 1pax	CBD-TPS	No	Overseas Procurement					GoP - Current Budget Year	P47,850.00	P47,850.00	P0.00	
	TRAVEL 4.1 Overseas Travel (One Onsite Project Officer)			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P92,800.00	P92,800.00	P0.00	
	a. Plane Fare (\$800)	CBD-TPS	No	Not Applicable					GoP - Current Budget Year	P215,147.52	P215,147.52	P0.00	
	b. Hotel (US\$ 368 x 63% x 8 nights)	CBD-TPS	No	Not Applicable					GoP - Current Budget Year	P142,151.04	P142,151.04	P0.00	
	c. Per Diem (US\$ 368 x 37% x 9 days)	CBD-TPS	No	Not Applicable					GoP - Current Budget Year	P7,000.00	P7,000.00	P0.00	
	d. Pre Travel (Php3,500)	CBD-TPS	No	Not Applicable					GoP - Current Budget Year	P3,360.00	P3,360.00	P0.00	
	e. Insurance (Php1,680 per pax)	CBD-TPS	No	Not Applicable					GoP - Current Budget Year	P3,240.00	P3,240.00	P0.00	
	f. Travel Tax (Php 1,620 per pax)	CBD-TPS	No	Not Applicable					GoP - Current Budget Year	P10,000.00	P10,000.00	P0.00	
	g. Visa Fee (Php 5,000 per pax)	CBD-TPS	No	Not Applicable					GoP - Current Budget Year				

	ON-SITE EXPENSE 5.1 Communication Expense (\$100)	CBD-TPS	No	Not Applicable						GoP - Current Budget Year	P5,800.00	P5,800.00	P0.00	
	ADMIN AND LOGISTICS 6.1 Bank Charges	CBD-TPS	No	Not Applicable						GoP - Current Budget Year	P1,000.00	P1,000.00	P0.00	
	6.2 Excess Baggage Allowance	CBD-TPS	No	Not Applicable						GoP - Current Budget Year	P11,600.00	P11,600.00	P0.00	
	6.3 Office Supplies and Materials	CBD-TPS	No	Direct Acquisition						GoP - Current Budget Year	P4,081.64	P4,081.64	P0.00	
	6.4 Meeting Expenses	CBD-TPS	No	Not Applicable						GoP - Current Budget Year	P10,000.00	P10,000.00	P0.00	
	6.5 Van Rental AED 900/day x 3 days	CBD-TPS	No	Overseas Procurement						GoP - Current Budget Year	P42,390.00	P42,390.00	P0.00	
	PROMOTION & PUBLICITY 7.1 Tokens / giveaways	CBD-TPS	No	Direct Acquisition						GoP - Current Budget Year	P3,000.00	P3,000.00	P0.00	
Total	17										1,825,000.00	1,825,000.00	-	

Project: SOUTH BY SOUTHWEST BENCHMARKING TRAVEL BUDGET

	A. BENCHMARKING 1. SXSW 2025 a. Airfare (US\$ 1,800 x 2 pax)	OG1-SET	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions						GoP - Current Budget Year	P208,800.00	P208,800.00	P0.00	
	b. Hotel Accommodation (US\$320 x 64% x 6 nights x 2 pax)	OG1-SET	NO	Not Applicable						GoP - Current Budget Year	P142,540.80	P142,540.80	P0.00	
	c. Per Diem (US\$320 x 36% x 7 days x pax)	OG1-SET	NO	Not Applicable						GoP - Current Budget Year	P106,905.60	P106,905.60	P0.00	
	d. Pre Travel Expenses	OG1-SET	NO	Not Applicable						GoP - Current Budget Year	P7,000.00	P7,000.00	P0.00	
	e. Insurance	OG1-SET	NO	Not Applicable						GoP - Current Budget Year	P3,600.00	P3,600.00	P0.00	
	B. ROADSHOW 1. MIPAM a. Airfare (2 destinations, 3 pax each)	OG1-SET	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions						GoP - Current Budget Year	P112,000.00	P112,000.00	P0.00	
	b. Per Diem (Php 2,400 x 4 days x 3 destinations x 3 pax)	OG1-SET	NO	Not Applicable						GoP - Current Budget Year	P76,800.00	P76,800.00	P0.00	
	C. MISCELLANEOUS	OG1-SET	NO	Not Applicable						GoP - Current Budget Year	P42,353.60	P42,353.60	P0.00	
Sub-Total	8										700,000.00	700,000.00	-	

Project: Expo SICAM - Italy

	A. ADMINISTRAVE REQUIREMENTS 1. Travel Expenses 1.1 Plane fare (P90,000 x 2 pax)	OG1-OTF	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions						GoP	P180,000.00	P180,000.00	P0.00	
	1.2 Per Diem	OG1-OTF	NO	Not Applicable						GoP	P243,288.00	P243,288.00	P0.00	
	1.3 Inland Transportation	OG1-OTF	NO	Not Applicable						GoP	P97,412.00	P97,412.00	P0.00	
	1.4 Pre Travel Expenses	OG1-OTF	NO	Not Applicable						GoP	P7,000.00	P7,000.00	P0.00	
	1.5 Travel Tax	OG1-OTF	NO	Not Applicable						GoP	P3,300.00	P3,300.00	P0.00	
	1.6 Travel Insurance	OG1-OTF	NO	Not Applicable						GoP	P4,000.00	P4,000.00	P0.00	
	2. Briefing/Meeting Expenses	OG1-OTF	NO	Not Applicable						GoP	P50,000.00	P50,000.00	P0.00	
	3. Communication and Administrative Expenses	OG1-OTF	NO	Not Applicable						GoP	P15,000.00	P15,000.00	P0.00	
Sub-Total	8										600,000.00	600,000.00	-	

Project: UFI Congress 2025

	A. MEMBERSHIP / REGISTRATION FEES 1. UFI Membership	CPD	NO	Not Applicable						GoP - Current Budget Year	P230,000.00	P230,000.00	P0.00	
	2. Conference/ Event Registration	CPD	NO	Not Applicable						GoP - Current Budget Year	P167,914.00	P167,914.00	P0.00	
	B. TRAVEL 1. Plane Fare 1.A Melbourne (Php 68,116 x 2pax)	CPD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions						GoP - Current Budget Year	P300,000.00	P300,000.00	P0.00	
	2.DSA 2.A Melbourne (USD 289 x 7 nights x 2pax)	CPD	NO	Not Applicable						GoP - Current Budget Year	P238,714.00	P238,714.00	P0.00	
	2.B Hongkong (USD 271 x 7 nights x2pax)	CPD	NO	Not Applicable						GoP - Current Budget Year	P223,846.00	P223,846.00	P0.00	
	3. Pre-travel Expenses	CPD	NO	Not Applicable						GoP - Current Budget Year	P14,000.00	P14,000.00	P0.00	
	4. Travel Insurance (Php1,242 x 4 pax)	CPD	NO	Not Applicable						GoP - Current Budget Year	P4,968.00	P4,968.00	P0.00	
	5.Travel Tax (Php1,620 x 4 pax)	CPD	NO	Not Applicable						GoP - Current Budget Year	P6,480.00	P6,480.00	P0.00	
	C. ADMINISTRATIVE REQUIREMENTS 1. Communication & other Admin Expenses	CPD	NO	Not Applicable						GoP - Current Budget Year	P5,000.00	P5,000.00	P0.00	
	2. Bank Charges/Remittances	CPD	NO	Not Applicable						GoP - Current Budget Year	P5,000.00	P5,000.00	P0.00	
	3. Miscellaneous	CPD	NO	Direct Acquisition						GoP - Current Budget Year	P4,078.00	P4,078.00	P0.00	
Sub-Total	11										1,200,000.00	1,200,000.00	-	

Project: AMBIENTE 2026 PRE-OP

	Space Cost (170sqm)	CGD-SBD	Yes	Overseas Procurement	15/07/2025	04/08/2025	07/08/2025	08/08/2025	GoP - Current Budget Year	P4,020,000.00	P4,020,000.00	P0.00	
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	Obligatory media package	CGD-SBD	Yes	Overseas Procurement	15/07/2025	04/08/2025	07/08/2025	08/08/2025	GoP - Current Budget Year	₹65,995.00	₹65,995.00	₹0.00	
	Other mandatory services (AUMA fee, environmental protection charge)	CGD-SBD	Yes	Overseas Procurement	15/07/2025	04/08/2025	07/08/2025	08/08/2025	GoP - Current Budget Year	₹56,950.00	₹56,950.00	₹0.00	
	Hiring of Creative Director	CGD-SBD	Yes	Small Value Procurement	17/07/2025	06/08/2025	09/08/2025	10/08/2025	GoP - Current Budget Year	₹1,800,000.00	₹1,800,000.00	₹0.00	
	Content Production	CGD-SBD	Yes	Small Value Procurement	20/08/2025	09/09/2025	12/09/2025	13/09/2025	GoP - Current Budget Year	₹400,000.00	₹400,000.00	₹0.00	
	Miscellaneous	CGD-SBD	Yes	Direct Acquisition						₹7,055.00	₹7,055.00	₹0.00	
Sub-Total	6									6,350,000.00	6,350,000.00	-	₹1,000,000.00 from OBBM to High Point Market ₹2,000,000.00 from OBBM to Australia

Project: MAISON ET OBJET 2026 Pre-Op													
	Space Cost	OG1-OTF	YES	Overseas Procurement					GoP - Current Budget Year	₹4,428,800.00	₹4,428,800.00	₹0.00	
	Red Carpet Zone	OG1-OTF	YES	Overseas Procurement					GoP - Current Budget Year	₹195,840.00	₹195,840.00	₹0.00	
	Compulsary Exhibition Package	OG1-OTF	YES	Overseas Procurement					GoP - Current Budget Year	₹42,826.60	₹42,826.60	₹0.00	
	Hiring of Content Producer	OG1-OTF	YES	Overseas Procurement					GoP - Current Budget Year	₹500,000.00	₹500,000.00	₹0.00	
Sub-Total	4									5,167,466.60	5,167,466.60	-	

Project: GULFOOD 2026													
	Space rental @ AED 2,700 x 300 = AED 810,000 + 3,700 (CITEM's registration fee, insurance and internet listing)= AED 813,700 PLUS 40,685(5% VAT) = AED 854,385 x 0.272324 = US\$ 232,669.54 x P58 = PHP13,494,833.365	CBD-TPS	Yes	Overseas Procurement					GoP - Current Budget Year	₹13,624,912.00	₹13,624,912.00	₹0.00	
Sub-Total	1									13,624,912.00	13,624,912.00	-	

Project: Accounts under GSD - Administrative Overhead Expenditures (AOE) and Capital Outlay (CO)													
	UTILITY SERVICES	GSD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP - Current Budget Year	₹1,800,000.00	₹1,800,000.00	₹0.00	
	Telephone Service												
	Cellular Phone Service	GSD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP - Current Budget Year	₹300,000.00	₹300,000.00	₹0.00	
	Cable and Satellite Television Service	GSD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP - Current Budget Year	₹1,000.00	₹1,000.00	₹0.00	
	Water	GSD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP - Current Budget Year	₹360,000.00	₹360,000.00	₹0.00	
	Power	GSD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP - Current Budget Year	₹3,800,000.00	₹3,800,000.00	₹0.00	
	JANITORIAL SERVICES	GSD	Yes	Competitive Bidding	Annually	Annually	Annually	Annually	GoP - Current Budget Year	₹1,780,000.00	₹1,780,000.00	₹0.00	
	Estimated Contract Amount												
	SECURITY SERVICES	STREDO	Yes	Competitive Bidding	Annually	Annually	Annually	Annually	GoP - Current Budget Year	₹3,310,000.00	₹3,310,000.00	₹0.00	
	Estimated Contract Amount												
	DRIVER AND OTHER ALLIED SERVICES	GSD	Yes	Competitive Bidding	Annually	Annually	21-Jan-25	28-Feb-25	GoP - Current Budget Year	₹3,829,000.00	₹3,829,000.00	₹0.00	
	Estimated Contract Amount												
	Allied Personnel (Canvasser)	Procurement	No	Direct Acquisition	Annually	Annually	Annually	Annually	GoP - Current Budget Year	₹300,000.00	₹300,000.00	₹0.00	
	GSD SERVICE PROVIDERS	GSD	No	Direct Acquisition	Biannual	Biannual	Biannual	Biannual	GoP - Current Budget Year	₹449,366.74	₹449,366.74	₹0.00	
	Estimated Contract Amount												
	CONTRACTED SERVICES	GSD	No	Small Value Procurement	09-Jan-25	13-Jan-25	21-Jan-25	06-Feb-25	GoP - Current Budget Year	₹77,700.00	₹77,700.00	₹0.00	
	Pest Control Services												
	Wastewater Treatment Services	GSD	No	Small Value Procurement	02-Jan-25	06-Jan-25	07-Jan-25	27-Jan-25	GoP - Current Budget Year	₹106,300.00	₹106,300.00	₹0.00	
	Desludging Services	GSD	No	Small Value Procurement	02-Jan-25	06-Jan-25	14-Jan-25	27-Jan-25	GoP - Current Budget Year	₹160,000.00	₹160,000.00	₹0.00	
	Generator Preventive Maintenance Services	GSD	No	Small Value Procurement	13-Feb-25	17-Feb-25	18-Feb-25	05-Mar-25	GoP - Current Budget Year	₹60,000.00	₹60,000.00	₹0.00	
	Photocopier Rental	GSD	Yes	Small Value Procurement	13-Dec-24	17-Dec-24	03-Jan-25	14-Jan-25	GoP - Current Budget Year	₹60,000.00	₹60,000.00	₹0.00	
	Supply and Delivery of Purified Drinking Water	GSD	No	Small Value Procurement	16-Apr-25	21-Apr-25	29-Apr-25	15-May-25	GoP - Current Budget Year	₹25,000.00	₹25,000.00	₹0.00	
	Procurement of Water Dispensers	GSD	No	Shopping	27-Mar-25	02-Apr-25	10-Apr-25	06-May-25	GoP - Current Budget Year	₹69,125.00	₹69,125.00	₹0.00	
	BUILDING MAINTENANCE	GSD	No	Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget Year	₹150,000.00	₹150,000.00	₹0.00	
	Services for the Repair & Maintenance of Office and Equipment												
	Cleaning Services for Air-Conditioning Units	GSD	No	Negotiated Procurement - Emergency Cases	Mar-25	Mar-25	Mar-25	Mar-25	GoP - Current Budget Year	₹4,032.00	₹4,032.00	₹0.00	
	Items for the Repair & Maintenance of Office and Equipment	GSD	No	Direct Acquisition	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget Year	₹95,223.00	₹95,223.00	₹0.00	
	Aircon Cleaning Materials	GSD	No	Negotiated Procurement - Emergency Cases	Feb-25	Feb-25	Feb-25	Feb-25	GoP - Current Budget Year	₹14,000.00	₹14,000.00	₹0.00	
	Office Supplies	GSD	No	Direct Acquisition	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget Year	₹100,000.00	₹100,000.00	₹0.00	
	100 sacks Portland Cement 40kg	GSD	No	Direct Acquisition	Jan-25	Feb-25	Feb-25	Feb-25	GoP - Current Budget Year	₹29,500.00	₹29,500.00	₹0.00	
	500 rolls Jumbo Tissue 2-ply	GSD	No	Direct Acquisition	Jan-25	Feb-25	Feb-25	Feb-25	GoP - Current Budget Year	₹37,500.00	₹37,500.00	₹0.00	
	Customized Corporate Flags	GSD	No	Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP - Current Budget Year	₹14,000.00	₹14,000.00	₹0.00	
	Repair, Replacement, and Rehabilitation of GSP Roofing	GSD	No	Small Value Procurement	15-May-25	19-May-25	27-May-25	18-Jun-25	GoP - Current Budget Year	₹300,000.00	₹300,000.00	₹0.00	

	Electric Wirings and Cables for Office System	GSD	No	Direct Contracting	13-Jun-25	13-Jun-25	13-Jun-25	13-Jun-25	GoP - Current Budget Year	P220,000.00	P220,000.00	P0.00	Additional Order/Contract Variation
	Procurement of Property Appraisal Services	GSD	No	Small Value Procurement	23-May-25	02-Jun-25	17-Jun-25	02-Jul-25	GoP - Current Budget Year	P100,000.00	P100,000.00	P0.00	
	VEHICLE MAINTENANCE Services for the Repair & Maintenance of Vehicles	GSD	No	Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget Year	P227,361.00	P227,361.00	P0.00	
	5,000 Km Periodic Maintenance Service for Toyota Hiace SNB-1396 and Toyota Innova SNB-1397	GSD	No	Direct Contracting	Aug-25	Aug-25	Aug-25	Aug-25	GoP - Current Budget Year	P22,639.00	P22,639.00	P0.00	
	Items for the Repair & Maintenance of Vehicles	GSD	No	Direct Acquisition	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	Car Accessories for New Toyota Vehicles	GSD	No	Direct Contracting	Feb-25	Feb-25	Feb-25	Feb-25	GoP - Current Budget Year	P24,620.00	P24,620.00	P0.00	
	Fuel	GSD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget Year	P720,000.00	P720,000.00	P0.00	
	Lube	GSD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Biannual	Biannual	Biannual	Biannual	GoP - Current Budget Year	P96,000.00	P96,000.00	P0.00	
	Toll and Parking Fees	GSD	No	Direct Acquisition	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget Year	P250,000.00	P250,000.00	P0.00	
	Motor Vehicle Registration/Renewal	GSD	No	Direct Contracting	Annually	Annually	Annually	Annually	GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	PROPERTY INSURANCE Motor Vehicle Insurance	GSD	No	Direct Contracting	Annually	Annually	Annually	Annually	GoP - Current Budget Year	P100,000.00	P100,000.00	P0.00	
	General Insurance	GSD	No	Direct Contracting	Annually	Annually	Annually	Annually	GoP - Current Budget Year	P705,633.26	P705,633.26	P0.00	
	LEGAL BUDGET FOR BOARD MEETING 2025 Food & Beverage (1Q - 4Q)	Legal	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP - Current Budget Year	P106,000.00	P106,000.00	P0.00	
	Token for Board Members (1Q)	Legal	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	Token for Board Members (2Q - 4Q)	Legal	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP - Current Budget Year	P44,000.00	P44,000.00	P0.00	
	Lease Venue for CITEM 2025 2nd Quarter Board Meeting	Legal	No	Negotiated Procurement - Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP - Current Budget Year	P100,000.00	P100,000.00	P0.00	
	CITEM Board Token for June 17, 2025	Legal	No	Negotiated Procurement - Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP - Current Budget Year	P71,000.00	P71,000.00	P0.00	
	CAPEX Air-Conditioning Units	GSD	No	Small Value Procurement	15-May-25	19-May-25	03-Jun-25	13-Jun-25	GoP - Current Budget Year	P950,000.00	P0.00	P950,000.00	
	Office System and Furniture	GSD	No	Competitive Bidding	Aug-25	Aug-25	Sep-25	Oct-25	GoP - Current Budget Year	P2,304,000.00	P0.00	P2,304,000.00	
	Microsoft Project, Perpetual Software License	IAS	No	Negotiated Procurement - Agency-to-Agency	Feb-25	Feb-25	Mar-25	Mar-25	GoP - Current Budget Year	P550,000.00	P0.00	P550,000.00	To be procured in PS-DBM
Sub-Total	46									23,973,000.00	20,169,000.00	3,804,000.00	

Project: STREDO Buget 2025

	I. STREDO REVOLVING FUND 1. Messengerial Transportation Allowance	Legal Unit	NO	Not Applicable					GoP- Continuing Fund	P24,000.00	P24,000.00	P0.00	
	2. Courier	Legal Unit	NO	Not Applicable					GoP- Continuing Fund	P6,000.00	P6,000.00	P0.00	
	II. Budget for SP (Stredo)	Legal Unit	NO	Not Applicable					GoP- Continuing Fund	P270,000.00	P270,000.00	P0.00	
Sub-Total	3									300,000.00	300,000.00	-	

Project: Procurement & BAC Secretariat Budget

	I.PROCUREMENT REVOLVING FUND 1. Office Supplies	PROC & BAC	No	Direct Acquisition					GoP- Continuing Fund	P30,000.00	P30,000.00	P0.00	
	II. BUDGET FOR SP (Procurement & BAC Sec)	PROC & BAC	No	Not Applicable					GoP- Continuing Fund	P1,125,889.00	P1,125,889.00	P0.00	
	III. MEETINGS	PROC & BAC	No	Not Applicable					GoP- Continuing Fund	P40,571.85	P40,571.85	P0.00	
	FOOD MEETING EXPENSES REIMBURSEMENT	PROC & BAC	No	Direct Acquisition					GoP- Continuing Fund	P3,539.15	P3,539.15	P0.00	REIMBURSEMENT INCURRED LAST JUNE 2025 BOARD MEETING PREPARATION
Sub-Total	4									1,200,000.00	1,200,000.00	-	

Project: Controllershship Division

	A. ADMINISTRATIVE EXPENSE 1. Supplies	Controllershship	No	Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP - Current Budget Year	P57,774.00	P57,774.00	P0.00	
	2. Meeting Expenses	Controllershship	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP - Current Budget Year	P58,600.00	P58,600.00	P0.00	
	3. Taxes and License	Controllershship	No	Direct Acquisition					GoP - Current Budget Year	P11,400.00	P11,400.00	P0.00	
	B. OHERS 1. SP Salaries	Controllershship	No	Not Applicable	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	P1,767,226.00	P1,767,226.00	P0.00	
	2. Miscellaneous	Controllershship	No	Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP - Current Budget Year	P5,000.00	P5,000.00	P0.00	
Sub-Total	5									1,900,000.00	1,900,000.00	-	

Project: Audit Budget 2025

	A. AUDIT FEE - COA	COA	No	Direct Acquisition	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	P3,485,506.00	P3,485,506.00	P0.00	
	B. OHERS 1. SP Salaries	COA	No	Not Applicable	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	P714,494.00	P714,494.00	P0.00	
Sub-Total	2									4,200,000.00	4,200,000.00	-	

Project: CITEM Board Meeting and DOLI CY 2025

	FOOD & BERAGES FOR QUARTERLY MEETING	LEGAL UNIT	No	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP- Continuing Fund	P0.00	P0.00	P0.00	
	TOKEN FOR CITEM BOARD MEMBERS	LEGAL UNIT	No	Direct Acquisition	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP- Continuing Fund	P0.00	P0.00	P0.00	
	IPOPHL COMPLIANCES	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	P5,000.00	P5,000.00	P0.00	
	NOTARIAL FUND 2025	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	P50,000.00	P50,000.00	P0.00	
	PLANE TICKET FOR AGM CEBU TRAVEL	LEGAL UNIT	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	P10,000.00	P10,000.00	P0.00	JAN 31 TO FEB 1 NATIONAL CONVENTION FOR LAWYERS AT CEBU CITY
	LED LIGHTS AND SOUNDS	LEGAL UNIT	No	Direct Contracting	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	P50,000.00	P50,000.00	P0.00	1x
	PACKAGING BAG FOR TOKEN	LEGAL UNIT	No	Direct Acquisition	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	P10,800.00	P10,800.00	P0.00	
	PICTURE FRAME (A4) FOR CERTIFICATE OF APPRIATION	LEGAL UNIT	No	Direct Acquisition	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	P6,500.00	P6,500.00	P0.00	
	OFFICE SUPPLIES AND OTHER BOARD REQUIREMENTS	LEGAL UNIT	No	Direct Acquisition	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	P0.00	P0.00	P0.00	
	F&B AND REFRESHMENTS	LEGAL UNIT	No	Direct Acquisition	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	P1,000.00	P1,000.00	P0.00	
	MISCELLANEOUS EXPENSES	LEGAL UNIT	No	Direct Acquisition	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	P1,400.00	P1,400.00	P0.00	
	DOLI CY 2026	LEGAL UNIT	No	Negotiated Procurement - Agency-to-Agency	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP- Continuing Fund	P3,547.30	P3,547.30	P0.00	
	SP BUDGET FOR LEGAL LEASE VENUE FOR JANUARY 10, 2025 APPRECIATION DINNER	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	P289,383.00	P289,383.00	P0.00	
	ADDITIONAL ORDER FOR JANUARY 10, 2025 APPRECIATION DINNER	LEGAL UNIT	No	Negotiated Procurement - Lease of Real Property and Venue	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	P200,000.00	P200,000.00	P0.00	JAN 10, 2025 APPRECIATION DINNER WITH THE OLD AND NEW CITEM BOARD MEETING
	ADDITIONAL BUDGET OF AGM CEBU TRAVEL	LEGAL UNIT	No	Negotiated Procurement - Lease of Real Property and Venue	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	P16,000.00	P16,000.00	P0.00	JAN 31 TO FEB 1 NATIONAL CONVENTION FOR LAWYERS AT CEBU CITY
	ADDITIONAL BUDGET OF AGM CEBU TRAVEL	LEGAL UNIT	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	1 QUARTER	1 QUARTER	1 QUARTER	1 QUARTER	GoP- Continuing Fund	P300.00	P300.00	P0.00	JAN 31 TO FEB 1 NATIONAL CONVENTION FOR LAWYERS AT CEBU CITY
	PER DIEM OF AGM FOR CEBU TRAVEL	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	P6,300.00	P6,300.00	P0.00	JAN 31 TO FEB 1 NATIONAL CONVENTION FOR LAWYERS AT CEBU CITY
	FOOD MEETING EXPENSES	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	P20,000.00	P20,000.00	P0.00	MEETING PREPARATION FOR MARCH 18, 2025 BOARD MEETING
	FOOD MEETING EXPENSES REIMBURSEMENT	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	P4,769.70	P4,769.70	P0.00	APRIL 4 MEETING EXHIBITORS AND MAY 30 INTERNAL PRE BOARD MEETING FOR JUNE 27, 2025 BM MEETING
	FOOD MEETING EXPENSES	LEGAL UNIT	No	Not Applicable					GoP- Continuing Fund	P25,000.00	P25,000.00	P0.00	MEETING PREPARATION FOR AUG. 15, 2025 BM MEETING
Sub-Total	20									700,000.00	700,000.00	-	

Project: Human Resource Management Division 2025

	BOND PREMIUM	HRMD	No	Not Applicable	N/A	N/A	N/A	N/A	Corporate Budget	P730,000.00	P730,000.00	P0.00	
	OCCUPATIONAL HEALTH SERVICE	HRMD	Yes	Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	P540,000.00	P540,000.00	P0.00	Php 45,000.00 x 12 months
	RECRUITMENT AND SELECTION	HRMD	Yes	Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	P280,000.00	P280,000.00	P0.00	
	Outsourcing of Psychological Examination	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	P20,000.00	P20,000.00	P0.00	
	Onboarding Activity	HRMD	No	Not Applicable	N/A	N/A	N/A	N/A	Corporate Budget	P333,250.00	P333,250.00	P0.00	Php 5,000 x 90 employees
	LEARNING AND DEVELOPMENT	HRMD	No	Not Applicable	N/A	N/A	N/A	N/A	Corporate Budget	P207,041.45	P207,041.45	P0.00	Php 10,000 x 90 pax
	Core Competency Training	HRMD	No	Not Applicable	3Q	3Q	3Q	3Q	Corporate Budget	P63,294.55	P63,294.55	P0.00	
	Technical Competency / Specialized Training	HRMD	No	Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	P52,000.00	P52,000.00	P0.00	
	Honorarium for the Speaker	HRMD	No	Negotiated Procurement - Agency-to-Agency	3Q	3Q	3Q	3Q	Corporate Budget	P16,464.00	P16,464.00	P0.00	
	Meals for the participants and training facilitators	HRMD	No	Not Applicable	3Q	3Q	3Q	3Q	Corporate Budget	P1,200.00	P1,200.00	P0.00	
	Venue Rental (PTTC)	HRMD	No	Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	P182,029.45	P182,029.45	P0.00	Php 15,000 x 25 pax
	Contingency	HRMD	No	Not Applicable	3Q	3Q	3Q	3Q	Corporate Budget	P63,294.55	P63,294.55	P0.00	
	Leadership Competency Training	HRMD	No	Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	P40,300.00	P40,300.00	P0.00	
	Honorarium for the Speaker	HRMD	No	Negotiated Procurement - Agency-to-Agency	3Q	3Q	3Q	3Q	Corporate Budget	P26,376.00	P26,376.00	P0.00	
	Meals for the participants and training facilitators	HRMD	No	Not Applicable	3Q	3Q	3Q	3Q	Corporate Budget	P3,000.00	P3,000.00	P0.00	
	Venue Rental (PTTC)	HRMD	No	Direct Contracting	1Q	1Q	1Q	1Q	Corporate Budget	P100,000.00	P100,000.00	P0.00	
	Contingency	HRMD	No	Negotiated Procurement - Lease of Real Property and Venue	3Q	3Q	3Q	3Q	Corporate Budget	P1,440,000.00	P1,440,000.00	P0.00	
	2025 Agency Wide GAD Activity	HRMD	No	Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	P200,000.00	P200,000.00	P0.00	
	Lease of Venue	HRMD	No	Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	P120,000.00	P120,000.00	P0.00	
	Transportation	HRMD	No	Direct Acquisition	3Q	3Q	3Q	3Q	Corporate Budget	P60,000.00	P60,000.00	P0.00	
	Facilitator	HRMD	No	Direct Acquisition	3Q	3Q	3Q	3Q	Corporate Budget	P30,000.00	P30,000.00	P0.00	
	Activity Prizes	HRMD	No	Direct Acquisition	3Q	3Q	3Q	3Q	Corporate Budget	P53,000.00	P53,000.00	P0.00	
	Breakfast (Day 1)	HRMD	No	Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	P84,000.00	P84,000.00	P0.00	
	Token	HRMD	No	Direct Acquisition	3Q	3Q	3Q	3Q	Corporate Budget	P5,000.00	P5,000.00	P0.00	
	Event Shirts and Caps	HRMD	No	Not Applicable	3Q	3Q	3Q	3Q	Corporate Budget	P36,000.00	P36,000.00	P0.00	
	Events Materials	HRMD	No	Not Applicable	3Q	3Q	3Q	3Q	Corporate Budget				
	Insurance	HRMD	No	Not Applicable	3Q	3Q	3Q	3Q	Corporate Budget				

	HEALTH AND WELLNESS PROGRAMS Physical, Mental, Spiritual, Social and Financial Wellness Programs	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱125,000.00	₱125,000.00	₱0.00	Php 25,000 x 5 activities
	Vaccination Program (Flu, Pneumococcal etc.)	HRMD	No	Small Value Procurement	2Q	2Q	2Q	2Q	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Random Drug Testing	HRMD	No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	₱35,000.00	₱35,000.00	₱0.00	
	ANNIVERSARY AND YEAR-END CELEBRATION Venue and/or Caterer	HRMD	Yes	Negotiated Procurement - Lease of Real Property and Venue	4Q	4Q	4Q	4Q	Corporate Budget	₱700,000.00	₱700,000.00	₱0.00	
	Frames for Awardees	HRMD	No	Direct Acquisition	4Q	4Q	4Q	4Q	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
	Trophy for Awardees	HRMD	No	Small Value Procurement	4Q	4Q	4Q	4Q	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
	Raffle prizes	HRMD	No	Direct Acquisition	4Q	4Q	4Q	4Q	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Game prizes	HRMD	No	Direct Acquisition	4Q	4Q	4Q	4Q	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
	Christmas Package for employees	HRMD	No	Small Value Procurement	4Q	4Q	4Q	4Q	Corporate Budget	₱720,000.00	₱720,000.00	₱0.00	Php 4,000 x 180 pax
	OTHER HR-RELATED EXPENSES Printing of CITEM ID	HRMD	No	Small Value Procurement	2Q	2Q	2Q	2Q	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	Corporate Social Responsibility (CSR)	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Staff / Face to Face Meeting	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱36,000.00	₱36,000.00	₱0.00	
	Mass and Offertory	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	Php 3,000 stipend x 14 Holy Mass
	Contingency Budget for employees/ Emergency Assistance	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	EXTRAORDINARY AND MISCELLANEOUS EXPENSES Extraordinary and Miscellaneous Expenses	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱198,000.00	₱198,000.00	₱0.00	
	Petty Cash Fund	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
	Service Providers	HRMD	No	Not Applicable	N/A	N/A	N/A	N/A	Corporate Budget	₱861,262.00	₱861,262.00	₱0.00	
	ADDITIONAL LINE ITEMS HR supplies and equipment for programs and activities	HRMD	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱73,500.00	₱73,500.00	₱0.00	
	Multitray Bolero and Barong	HRMD	No	Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	₱768,000.00	₱768,000.00	₱0.00	
	Printing of ARTA Size ID Cards	HRMD	No	Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	CITEM Office Signages	HRMD	No	Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
	Printing Customized Leave Credits Card	HRMD	No	Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
	Fabrication of Customized Data Filer with Side Mechanism	HRMD	No	Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	₱33,000.00	₱33,000.00	₱0.00	
	Reorganizational Planning/ Enhancement of Competency Framework	HRMD	No	Not Applicable	N/A	N/A	N/A	N/A	Corporate Budget	₱926,988.00	₱926,988.00	₱0.00	
Sub-Total	49									9,971,000.00	9,971,000.00	-	

Project: Internal Audit

	ISO 9001:2015 1ST SURVEILLANCE AUDIT Service Fee of Certifying Body	IAS	NO	Small Value Procurement					Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
	Consultant's Professional Fee ISO 9001:2015)	IAS	NO	Not Applicable					Corporate Budget	₱90,000.00	₱90,000.00	₱0.00	
	Auxiliary Expenses	IAS	NO	Direct Acquisition					Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	INTERNAL QUALITY AUDIT IQA Refresher Training (ISO 9001:2015)	IAS	NO	Negotiated Procurement - Lease of Real Property and Venue					Corporate Budget	₱82,753.00	₱82,753.00	₱0.00	
	Meals & Other Expenses for the Audit	IAS	NO	Direct Acquisition					Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	Other Internal Audit Trainings (ISO 9001:2015)	IAS	NO	Not Applicable					Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	ISO 22301 - BCMS Certifying body	IAS	NO	Small Value Procurement					Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
	Consultant's Professional Fee (ISO 22301)	IAS	NO	Not Applicable					Corporate Budget	₱90,000.00	₱90,000.00	₱0.00	
	Auxiliary Expenses	IAS	NO	Direct Acquisition					Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	INTERNAL QUALITY AUDIT ISO 22301 Training	IAS	NO	Negotiated Procurement - Lease of Real Property and Venue					Corporate Budget	₱82,753.00	₱82,753.00	₱0.00	
	Meals & Other Expenses for the Audit	IAS	NO	Direct Acquisition					Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	Other Internal Audit Trainings (ISO 22301)	IAS	NO	Not Applicable					Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	SP Staff Hiring (IA-I & IA-II)	IAS	NO	Not Applicable					Corporate Budget	₱714,494.00	₱714,494.00	₱0.00	
Sub-Total	13									1,200,000.00	1,200,000.00	-	

Project: Budget & Cash Division

	A. ADMINISTRATIVE EXPENSE 1. Supplies	Budget	No	Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP - Current Budget Year	₱28,500.00	₱28,500.00	₱0.00	
	2. Tokens	Budget	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP - Current Budget Year	₱40,000.00	₱40,000.00	₱0.00	
	3. Meeting Expenses	Budget	No	Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	4. Printing of Business Card	Budget	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP - Current Budget Year	₱6,500.00	₱6,500.00	₱0.00	
	B. OTHERS 1. SP Salaries	Budget	No	Not Applicable	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱720,000.00	₱720,000.00	₱0.00	

	2. Miscellaneous	Budget	No	Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
Sub-Total	6									850,000.00	850,000.00	-	
Project: IP-Corporate Communications													
	Media Relations Activities	CCD	No	Not Applicable					GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
	Subscription to Media Monitoring Services	CCD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱558,000.00	₱558,000.00	₱0.00	
	Subscription to Newspaper Distributor	CCD	Yes	Small Value Procurement					GoP - Current Budget Year	₱82,639.00	₱82,639.00	₱0.00	
	SEO-Enhanced Content Development for FAME+	CCD	No	Small Value Procurement					GoP - Current Budget Year	₱990,000.00	₱990,000.00	₱0.00	
	SEO-Enhanced Content Development for IFEX Philippines	CCD	No	Small Value Procurement					GoP - Current Budget Year	₱695,000.00	₱695,000.00	₱0.00	
	Local Advertisements for CITEM Events	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱1,015,852.66	₱1,015,852.66	₱0.00	
	Print Ad Placement in MICE Guide Book	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱56,000.00	₱56,000.00	₱0.00	
	Print Ad Placement of CITEM Calendar of Events in Philippine Business Daily Mirror Publishings, Inc (December 2024)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱340,000.00	₱340,000.00	₱0.00	
	Print Ad Placement of CITEM Calendar of Events in Philippine Daily Inquirer Business (December 2024)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱222,082.56	₱222,082.56	₱0.00	
	Print Ad Placement for IFEX PH in Manila Bulletin; Half page/Full color ad	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱167,136.41	₱167,136.41	₱0.00	
	Print Ad Placement for IFEX PH in The Phil. Daily Inquirer; Half page/Full color ad	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱184,773.12	₱184,773.12	₱0.00	
	Print Ad Placement for IFEX PH in Philippine Star; Half page/Full color	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱180,000.00	₱180,000.00	₱0.00	
	Print Ad Placement for IFEX PH in Business Mirror; Half page/Full color ad	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Print Ad Placement for IFEX PH in The Phil Daily Inquirer, Full page/Full color (May 19, 2025 issue)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱288,242.23	₱288,242.23	₱0.00	
	Print Ad Placement for Manila FAME in MEGA Publishing	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱600,000.00	₱600,000.00	₱0.00	
	Print Ad Placement for Manila FAME in The Freeman	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱170,000.00	₱170,000.00	₱0.00	
	Print Ad Placement for Manila FAME in Business Mirror; Half page/Full color (Sept. 27, 2025)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Print Ad Placement for Manila FAME in Manila Bulletin; Half page/Full color (Oct 06, 2025)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Print Ad Placement for Manila FAME in The Phil Daily Inquirer, Half page/Full color (Oct 06, 2025)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Print Ad Placement for Manila FAME in The Phil Daily Inquirer, Full page/Full color (Oct 16, 2025)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
	Print Ad Placement for Manila FAME in Philippine Star; Half page/Full color (Oct 11, 2025)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Print Ad Placement for Manila FAME in Philippine Star; Full page/Full color (Oct 15, 2025)	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
	Print Ad Placement in the Manila Times for the 2025 SONA Special Feature, Full page/Full color	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Print Ad Placement in OGCC Commemorative Book	CCD	No	Negotiated Procurement - Agency-to-Agency					GoP - Current Budget Year	₱40,000.00	₱40,000.00	₱0.00	
	International Online Ad Placement in Business of Home Online Magazine	CCD	No	Overseas Procurement					GoP - Current Budget Year	₱339,552.00	₱339,552.00	₱0.00	
	International Online Ad Placement in AC Magazine	CCD	No	Overseas Procurement					GoP - Current Budget Year	₱315,900.00	₱315,900.00	₱0.00	
	Subscription to International Advertisement for CITEM Events (Dezeen Online Magazine)	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱372,795.50	₱372,795.50	₱0.00	
	Out-of-Home Advertisements for CITEM Events	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱482,080.00	₱482,080.00	₱0.00	
	DOOH Ad Placements for IFEX PH	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱577,920.00	₱577,920.00	₱0.00	
	CCP Billboard Ad Placement for IFEX Philippines	CCD	No	Negotiated Procurement - Agency-to-Agency					GoP - Current Budget Year	₱118,800.00	₱118,800.00	₱0.00	
	CCP Billboard Ad Placement for Manila FAME	CCD	No	Negotiated Procurement - Agency-to-Agency					GoP - Current Budget Year	₱118,800.00	₱118,800.00	₱0.00	
	Photo and Video Production of Katha for IFEX PH	VDD	No	Small Value Procurement					GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
	DOOH Ad Placements for Manila FAME	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱527,040.00	₱527,040.00	₱0.00	
	Media/Key Influencers/ Advocates Tokens for IFEX Philippines and Manila FAME	CCD	No	Small Value Procurement					GoP - Current Budget Year	₱400,491.30	₱400,491.30	₱0.00	

	Media bags for IFEX PH (200 pcs)	CCD	No	Small Value Procurement					GoP - Current Budget Year	P57,800.00	P57,800.00	P0.00	
	Tokens for IFEX PH: 200 sets of Iklat Tea Cup Set & Inabel Placemats	CCD	No	Small Value Procurement					GoP - Current Budget Year	P386,000.00	P386,000.00	P0.00	
	Pluxee Gift Certificate as tokens for Media/Key Influencers/Advocates for IFEX Philippines	CCD	No	Direct Contracting					GoP - Current Budget Year	P100,000.00	P100,000.00	P0.00	
	Bags for IFEX PH Media Preview (100 pcs)	CCD	No	Shopping					GoP - Current Budget Year	P24,900.00	P24,900.00	P0.00	
	Tokens for FOODEX Japan 2025 Summit	OED-DM	No	Shopping					GoP - Current Budget Year	P10,808.70	P10,808.70	P0.00	
	Pluxee Gift Certificate as tokens for Media/Key Influencers/Advocates for Manila FAME	CCD	No	Direct Contracting					GoP - Current Budget Year	P100,000.00	P100,000.00	P0.00	
	IFEX PH 2025 Katha for Food Production Outfit	VDD	No	Small Value Procurement					GoP - Current Budget Year	P350,000.00	P350,000.00	P0.00	
	IFEX PH 2025 Trophies for Katha Winners	VDD	No	Small Value Procurement					GoP - Current Budget Year	P150,000.00	P150,000.00	P0.00	
	Lease of Venue for Manila FAME Press and Influencers Event including Food	CCD	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	P550,000.00	P550,000.00	P0.00	
	Production Outfit for Manila FAME Press & Influencers Event	CCD	No	Small Value Procurement					GoP - Current Budget Year	P350,000.00	P350,000.00	P0.00	
	Signage Requirements for Manila FAME Press & Influencers Event	EDD	No	Small Value Procurement					GoP - Current Budget Year	P100,000.00	P100,000.00	P0.00	
	International Fly-in Journalists/Influencers Program for Manila FAME	CCD	No	Not Applicable					GoP - Current Budget Year	P700,000.00	P700,000.00	P0.00	
	International Fly-in Journalists and Food Advocate Program for IFEX PH	CCD	No	Not Applicable					GoP - Current Budget Year	P494,280.00	P494,280.00	P0.00	
	Meal expenses of Fly-in Journalists, Influencers/Food Advocates for IFEX PH	CCD	No	Not Applicable					GoP - Current Budget Year	P21,233.02	P21,233.02	P0.00	
	Subscription to Search Advertising Credits through Google Ads Platforms	WMD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P400,000.00	P400,000.00	P0.00	
	Institutional Tokens/Corporate Giveaways	CCD	No	Small Value Procurement					GoP - Current Budget Year	P350,000.00	P350,000.00	P0.00	
	Photography and Videography for IFEX Philippines	VDD	No	Small Value Procurement					GoP - Current Budget Year	P150,000.00	P150,000.00	P0.00	
	Flower Bouquet and Lei for IFEX Media Preview	CCD	No	Shopping					GoP - Current Budget Year	P5,200.00	P5,200.00	P0.00	
	Liaison Officers for IFEX PH 2025	CCD	No	Not Applicable					GoP - Current Budget Year	P15,000.00	P15,000.00	P0.00	
	Catering Services for IFEX PH Media Lounge	CCD	No	Small Value Procurement					GoP - Current Budget Year	P168,000.00	P168,000.00	P0.00	
	Catering Services for Manila FAME Media Lounge	CCD	No	Small Value Procurement					GoP - Current Budget Year	P300,000.00	P300,000.00	P0.00	
	Van Rental for Flyin Journalists/Influencers/Key Opinion Leaders for Manila FAME 2025	CCD	No	Small Value Procurement					GoP - Current Budget Year	P60,000.00	P60,000.00	P0.00	
	Liaison Officers for Manila FAME 2025	CCD	No	Not Applicable					GoP - Current Budget Year	P15,000.00	P15,000.00	P0.00	
	Subscription to Social Media Marketing Tool (SPROUT Socials)	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P809,813.59	P809,813.59	P0.00	
	FB & IG Digital Ad Boosting of CITEM Events and Projects	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P1,475,000.00	P1,475,000.00	P0.00	
	Reimbursement of DM JB Bernat re: January 2025 Digital Ad Boosting	ODM-CCSD	No	Not Applicable					GoP - Current Budget Year	P18,000.00	P18,000.00	P0.00	
	You Tube/Google Ads for IFEX PH and Manila FAME	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P400,000.00	P400,000.00	P0.00	
	LinkedIn Digital Campaigns for Manila FAME	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P250,000.00	P250,000.00	P0.00	
	LinkedIn Digital Ads for Design Philippines and FOOD Philippines	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P400,000.00	P400,000.00	P0.00	
	Online Subscription to Tiktok PTE Ltd. for Digital Boosting Ads for CITEM Events and Projects	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P150,000.00	P150,000.00	P0.00	
	Meta Verified Business Plus Subscription for Official Social Media Pages of CITEM	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P185,000.00	P185,000.00	P0.00	
	LinkedIn Premium Page Subscription of Official LinkedIn Accounts of CITEM	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P128,249.64	P128,249.64	P0.00	
	Print and Online Publication for IFEX Philippines, Manila FAME, CITEM, SSX and CREATEPhilippines	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	P774,779.30	P774,779.30	P0.00	
	Market Intelligence Subscription of CorPlan	CorPlan	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P450,000.00	P450,000.00	P0.00	
	Lease of Venue for CITEM Board of Governors Meeting	Legal	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	P100,000.00	P100,000.00	P0.00	
	Print and Online Ad Placement in Tatler Asia for Manila FAME	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	P510,000.00	P510,000.00	P0.00	

Print Ad Placement for Manila FAME in Forbes Magazine and Inquirer Golf	CCD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	₱337,120.00	₱337,120.00	₱0.00	
Engagement of Key Opinion Leaders/Influencers for CITEM Signature Events	CCD	No	Small Value Procurement					GoP - Current Budget Year	₱800,000.00	₱800,000.00	₱0.00	
Online Subscription to EIN Presswire	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱57,822.12	₱57,822.12	₱0.00	
Subscription to Photography and Video Assets (ENVATO)	CCD	Yes	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱32,074.22	₱32,074.22	₱0.00	
Subscription to Photography and Video Assets (FIGMA)	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱42,647.34	₱42,647.34	₱0.00	
Purchase of Network Attached Storage (NAS) Server	VDD	No	Shopping					GoP - Current Budget Year	₱157,800.00	₱157,800.00	₱0.00	
Subscription to Adobe Substance	VDD	No	Small Value Procurement					GoP - Current Budget Year	₱120,000.00	₱120,000.00	₱0.00	
Subscription to Search Engine Optimization (SEO) Tool	WMD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱250,000.00	₱250,000.00	₱0.00	
Subscription to Email Marketing Automation System	WMD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱950,000.00	₱950,000.00	₱0.00	
Subscription to Brand Monitoring Services	WMD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱341,172.29	₱341,172.29	₱0.00	
Subscription to Tools for Website Function Testing and Optimization	WMD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱120,000.00	₱120,000.00	₱0.00	
Equipment for Website Optimization	WMD	No	Shopping					GoP - Current Budget Year	₱83,500.00	₱83,500.00	₱0.00	
Content Amelioration Program for IFEX PH	VDD	No	Small Value Procurement					GoP - Current Budget Year	₱950,000.00	₱950,000.00	₱0.00	
Subscription to Web Hosting Services for 1 year (GEPP)	WMD	No	Small Value Procurement					GoP - Current Budget Year	₱38,000.00	₱38,000.00	₱0.00	
Procurement of Domain Name - greeconomy.ph	WMD	No	Direct Contracting					GoP - Current Budget Year	₱36,595.22	₱36,595.22	₱0.00	
Hiring of PR Agency for CITEM Institutional Promotions and its Signature Events	CCD	No	Small Value Procurement					GoP - Current Budget Year	₱850,000.00	₱850,000.00	₱0.00	
Subscription to Email Testing Tool	WMD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱9,804.78	₱9,804.78	₱0.00	
WMD Knowledge Sharing Session	WMD	No	Not Applicable					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱0.00	
EDD Knowledge Sharing Session	EDD	No	Not Applicable					GoP - Current Budget Year	₱10,000.00	₱10,000.00	₱0.00	
Engagement of Service Providers Meeting/Representation Expenses for CCSD and Other CITEM-related activities	ODM-CCSD	No	Not Applicable					GoP - Current Budget Year	₱10,000,000.00	₱10,000,000.00	₱0.00	
Supplies Equipment and Other Special Requirements	ODM-CCSD	No	Not Applicable					GoP - Current Budget Year	₱256,095.00	₱256,095.00	₱0.00	
Business Function Specific Software	MIS	No	Direct Contracting					GoP - Current Budget Year	₱70,227.50	₱70,227.50	₱0.00	
Printing of Business Cards of CCSD Staff	VDD	No	Small Value Procurement					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
Procurement of 5 units 27" Professional Display 4K UHD IPS Vesa-Certified Display HDR 400 Monitors.	ODM-CCSD	No	Shopping					GoP - Current Budget Year	₱14,975.00	₱14,975.00	₱0.00	
Procurement of 2 Units Printer	ODM-CCSD	No	Shopping					GoP - Current Budget Year	₱175,000.00	₱175,000.00	₱0.00	
Supply and Installation of 6 pcs laptop memory	EDD	No	Shopping					GoP - Current Budget Year	₱47,000.00	₱47,000.00	₱0.00	
Props for IFEX Photoshoot	VDD	No	Shopping					GoP - Current Budget Year	₱31,500.00	₱31,500.00	₱0.00	
VDD Equipment	VDD	No	Shopping					GoP - Current Budget Year	₱847.50	₱847.50	₱0.00	
VDD Computer Accessories	VDD	No	Shopping					GoP - Current Budget Year	₱71,100.00	₱71,100.00	₱0.00	
External Portable Solid State Drive, 3 pcs	WMD	No	Shopping					GoP - Current Budget Year	₱152,100.00	₱152,100.00	₱0.00	
Procurement of Device Manager for EDD Laptops	EDD	No	Shopping					GoP - Current Budget Year	₱16,050.00	₱16,050.00	₱0.00	
Seven (7) pcs Stand Fan for CCSD	WMD	No	Shopping					GoP - Current Budget Year	₱65,000.00	₱65,000.00	₱0.00	
Subscription to Online Graphic Design Tool (CANVA)	CCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱18,200.00	₱18,200.00	₱0.00	
Printing of CITEM Publications	ODM-CCSD	No	Small Value Procurement					GoP - Current Budget Year	₱32,200.00	₱32,200.00	₱0.00	
Lease of Venue for CITEM Operational Planning including Food and Accommodation	CorPlan	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	₱650,000.00	₱650,000.00	₱0.00	
Attendance to Training Programs	ODM-CCSD	No	Not Applicable					GoP - Current Budget Year	₱250,000.00	₱250,000.00	₱0.00	
Local and Foreign Travel Expense	ODM-CCSD	No	Not Applicable					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
Local and Foreign Travel Expense (Plane ticket)	ODM-CCSD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱575,000.00	₱575,000.00	₱0.00	
								GoP - Current Budget Year	₱425,000.00	₱425,000.00	₱0.00	

Sub-Total	109									39,749,000.00	39,749,000.00	-	
Project: Corporate Planning Division													
	A. PLANNING ACTIVITIES A.1 Venue and accommodation for 3-day Planning (Incl. meals to be required form the venue/accommodation provider)	CorPlan	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	P600,000.00	P600,000.00	P0.00	
	A.2 Planning Supplies and Miscellaneous Items	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	P80,000.00	P80,000.00	P0.00	
	A.3 Honorarium for Speaker and Facilitator	CorPlan	No	Not Applicable					GoP - Current Budget Year	P300,000.00	P300,000.00	P0.00	
	B. CITEM CONGRESS B.1. Venue and accommodation (Incl. meals to be required form the venue/accommodation provider)	CorPlan	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	P400,000.00	P400,000.00	P0.00	
	B.2 Speaker and Facilitator Fees	CorPlan	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	P350,000.00	P350,000.00	P0.00	
	B.3 Marketing and Promotion Support	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	P350,000.00	P350,000.00	P0.00	
	C. MEMBERSHIP IN LOCAL AND INTERNATIONAL GLOBAL EXHIBITION AND TRADE ORGANIZATION C.1 Local Membership	CorPlan	No	Not Applicable					GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	C.2 International Membership	CorPlan	No	Not Applicable					GoP - Current Budget Year	P120,000.00	P120,000.00	P0.00	
	D. HARMONIZED CLIENT SATISFACTION MEASUREMENT (HCMS) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTA)-prescribed Harmonized Client Satisfaction Measurement (HCMS) survey for 2024 CITEM Internal & External Services	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	P180,000.00	P180,000.00	P0.00	
	E. MARKET SENSING (Americas, Asia/Oceania, Europe, MEA) E.1 Airfare	CorPlan	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P40,000.00	P40,000.00	P0.00	
	E.2 DSA	CorPlan	No	Not Applicable					GoP - Current Budget Year	P150,000.00	P150,000.00	P0.00	
	E.3 Administrative Expenses	CorPlan	No	Not Applicable					GoP - Current Budget Year	P60,000.00	P60,000.00	P0.00	
	F. MARKET INTELLIGENCE (Subscription of Research Materials and Procurement of Database)	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	P730,000.00	P730,000.00	P0.00	
	G. MEETINGS/EXPENSES	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	P80,000.00	P80,000.00	P0.00	
	H. SP STAFF HIRING	CorPlan	No	Not Applicable					GoP - Current Budget Year	P870,000.00	P870,000.00	P0.00	
	I. ADMINISTRATIVE SUPPORT (Consummables, Communication and Supplies & Miscellaneous Fees)	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	P23,000.00	P23,000.00	P0.00	
	J. PRINTING	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	P360,000.00	P360,000.00	P0.00	
	K. LOCAL/INSTITUTIONAL TRADE FAIR K.1 Booth Construction/Rental	CorPlan	No	Small Value Procurement					GoP - Current Budget Year	P150,000.00	P150,000.00	P0.00	
	K.2 Per Diem	CorPlan	No	Not Applicable					GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	K.3 Travel Insurance	CorPlan	No	Not Applicable					GoP - Current Budget Year	P5,000.00	P5,000.00	P0.00	
	K.4 Airfare (local)	CorPlan	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P50,000.00	P50,000.00	P0.00	
	L. EQUIPMENT (Electric Fan, Storage Box)	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	P12,000.00	P12,000.00	P0.00	
	M. HONORARIUM FOR CONSULTANT OF ROADMAP	CorPlan	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					GoP - Current Budget Year	P800,000.00	P800,000.00	P0.00	
	N. CITEM EO75 N.1 Lease of Venue	CorPlan	No	Negotiated Procurement - Agency-to-Agency					GoP - Current Budget Year	P20,000.00	P20,000.00	P0.00	
	N.2 Meals	CorPlan	No	Direct Acquisition					GoP - Current Budget Year	P20,000.00	P20,000.00	P0.00	
Sub-Total	25									5,850,000.00	5,850,000.00	-	
Project: Information System Plan													
	Laptop PC (Mid-End)	CITEM	NO	NP-Two-Failed Bidding	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	P2,475,000.00	P0.00	P2,475,000.00	
	Laptop PC (High-End)	CCSD	NO	NP-Two-Failed Bidding	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	P270,000.00	P0.00	P270,000.00	
	Accounting System	Controllership	NO	Competitive Bidding	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	P2,400,000.00	P0.00	P2,400,000.00	

	Point of Sales (POS) for event Entrance FEES	Budget and Cash Div.	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	P900,000.00	P0.00	P900,000.00	
	High-End Projector	CITEM	NO	NP-53.9 - Small Value Procurement	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	P151,000.00	P0.00	P151,000.00	
	Renewal of Graphics and Layout Design Software	CCSD/SMDD	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	P842,400.00	P842,400.00	P0.00	
	Renewal of Internet Subscription (Secondary)	CITEM	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	P479,000.00	P479,000.00	P0.00	
	Renewal of Remote Monitoring and Management software	SMDD	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	P495,000.00	P495,000.00	P0.00	
	Renewal of Internet Subscription (Primary)	CITEM	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	P800,000.00	P800,000.00	P0.00	
	Renewal of HyperConverge Appliance Maintenance and Support Service	SMDD	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	2nd QTR.	GoP - Current Budget Year	P495,000.00	P495,000.00	P0.00	
	Renewal of Online Video Conferencing and Webinar Platform	CITEM	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	P169,171.00	P169,171.00	P0.00	
	Renewal of Dedicated Web Hosting Service	CCSD/SMDD	NO	Direct Contracting	3rd QTR.	3rd QTR.	3rd QTR.	3rd QTR.	GoP - Current Budget Year	P370,000.00	P370,000.00	P0.00	
	Renewal of 2D and 3D Computer Aided Design Software	CCSD	NO	NP-53.9 - Small Value Procurement	3rd QTR.	3rd QTR.	3rd QTR.	3rd QTR.	GoP - Current Budget Year	P600,000.00	P600,000.00	P0.00	
	Renewal of Antivirus	CITEM	NO	NP-53.9 - Small Value Procurement	4th QTR.	4th QTR.	4th QTR.	4th QTR.	GoP - Current Budget Year	P441,000.00	P441,000.00	P0.00	
	Renewal of Transaction Email and SMS Automation Software	SMDD	NO	NP-53.9 - Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	P243,000.00	P243,000.00	P0.00	
	Cloud Services	SMDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	P177,200.00	P177,200.00	P0.00	
	Cloud Server	SMDD	NO	Direct Contracting	3rd QTR.	3rd QTR.	3rd QTR.	3rd QTR.	GoP - Current Budget Year	P500,000.00	P500,000.00	P0.00	
	Windows Server License	SMDD	NO	P.S.	3rd QTR.	3rd QTR.	3rd QTR.	3rd QTR.	GoP - Current Budget Year	P110,000.00	P110,000.00	P0.00	
	Continuous Service of Data Subscription	CITEM	NO	NP-53.9 - Small Value Procurement	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	P648,000.00	P648,000.00	P0.00	
	Renewal of Web Security Application	SMDD	NO	NP-53.9 - Small Value Procurement	4th QTR.	4th QTR.	4th QTR.	4th QTR.	GoP - Current Budget Year	P778,000.00	P778,000.00	P0.00	
	Vulnerability assessment and penetration testing (VAPT) on ICT infrastructure	SMDD	NO	Not Applicable					GoP - Current Budget Year	P30,000.00	P30,000.00	P0.00	
	ISSP Meetings	SMDD	NO	Not Applicable					GoP - Current Budget Year	P15,000.00	P15,000.00	P0.00	
	Domain Names	SMDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	P42,000.00	P42,000.00	P0.00	
	ICT Peripherals and Parts	SMDD	NO	Shopping					GoP - Current Budget Year	P1,348,229.00	P1,348,229.00	P0.00	Different items to be procured throughout the year
	ICT Repair and Maintenance	SMDD	NO	NP-53.9 - Small Value Procurement					GoP - Current Budget Year	P10,000.00	P10,000.00	P0.00	
	Budget for Service Provider	SMDD	NO	Not Applicable	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	P1,200,000.00	P1,200,000.00	P0.00	
Sub-Total	26									15,989,000.00	9,793,000.00	6,196,000.00	

Project: International Overhead - Office of the Executive Director

	INTERNATIONAL												
	1. Maison&Objet												
	Airfare	OED	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P140,000.00	P140,000.00	P0.00	
	DSA	OED	No	Not Applicable					GoP - Current Budget Year	P400,000.00	P400,000.00	P0.00	
	Pre-travel Expenses	OED	No	Not Applicable					GoP - Current Budget Year	P3,500.00	P3,500.00	P0.00	
	Travel Insurance	OED	No	Not Applicable					GoP - Current Budget Year	P3,000.00	P3,000.00	P0.00	
	Travel Tax	OED	No	Not Applicable					GoP - Current Budget Year	P1,620.00	P1,620.00	P0.00	
	Miscellaneous fees	OED	No	Not Applicable					GoP - Current Budget Year	P5,000.00	P5,000.00	P0.00	
	2. High Point Market												
	Airfare	OED	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P190,000.00	P190,000.00	P0.00	
	DSA	OED	No	Not Applicable					GoP - Current Budget Year	P284,209.00	P284,209.00	P0.00	
	Pre-travel Expenses	OED	No	Not Applicable					GoP - Current Budget Year	P3,500.00	P3,500.00	P0.00	
	Travel Insurance	OED	No	Not Applicable					GoP - Current Budget Year	P470.00	P470.00	P0.00	
	Travel Tax	OED	No	Not Applicable					GoP - Current Budget Year	P1,620.00	P1,620.00	P0.00	
	3. Home InStyle												
	Airfare	OED	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	P18,000.00	P18,000.00	P0.00	
	DSA	OED	No	Not Applicable					GoP - Current Budget Year	P107,521.60	P107,521.60	P0.00	
	Pre-travel Expenses	OED	No	Not Applicable					GoP - Current Budget Year	P3,500.00	P3,500.00	P0.00	
	Travel Insurance	OED	No	Not Applicable					GoP - Current Budget Year	P375.00	P375.00	P0.00	
	Travel Tax	OED	No	Not Applicable					GoP - Current Budget Year	P1,620.00	P1,620.00	P0.00	
	4. Focus Art Fair												
	Pre-travel Expenses	OED	No	Not Applicable					GoP - Current Budget Year	P3,500.00	P3,500.00	P0.00	
	Travel Insurance	OED	No	Not Applicable					GoP - Current Budget Year	P3,500.00	P3,500.00	P0.00	
	Travel Tax	OED	No	Not Applicable					GoP - Current Budget Year	P1,620.00	P1,620.00	P0.00	
	Miscellaneous fees	OED	No	Not Applicable					GoP - Current Budget Year	P5,000.00	P5,000.00	P0.00	

	5. Expo Osaka Airfare	OED	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions						GoP - Current Budget Year	₱11,602.40	₱11,602.40	₱0.00	
	DSA	OED	No	Not Applicable						GoP - Current Budget Year	₱128,798.00	₱128,798.00	₱0.00	
	Pre-travel Expenses	OED	No	Not Applicable						GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance	OED	No	Not Applicable						GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Tax	OED	No	Not Applicable						GoP - Current Budget Year	₱1,620.00	₱1,620.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable						GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	6. UFI Global Congress Airfare	OED	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions						GoP - Current Budget Year	₱110,000.00	₱110,000.00	₱0.00	
	DSA	OED	No	Not Applicable						GoP - Current Budget Year	₱128,798.00	₱128,798.00	₱0.00	
	Pre-travel Expenses	OED	No	Not Applicable						GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance	OED	No	Not Applicable						GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Tax	OED	No	Not Applicable						GoP - Current Budget Year	₱1,620.00	₱1,620.00	₱0.00	
	Conference fee	OED	No	Not Applicable						GoP - Current Budget Year	₱120,000.00	₱120,000.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable						GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	7. Anuga Airfare	OED	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions						GoP - Current Budget Year	₱110,000.00	₱110,000.00	₱0.00	
	DSA	OED	No	Not Applicable						GoP - Current Budget Year	₱128,798.00	₱128,798.00	₱0.00	
	Pre-travel Expenses	OED	No	Not Applicable						GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance	OED	No	Not Applicable						GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Tax	OED	No	Not Applicable						GoP - Current Budget Year	₱1,620.00	₱1,620.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable						GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	LOCAL Airfare	OED	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions						GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
	DSA	OED	No	Not Applicable						GoP - Current Budget Year	₱80,000.00	₱80,000.00	₱0.00	
	Travel Insurance	OED	No	Not Applicable						GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable						GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	OED Meetings	OED	No	Direct Acquisition						GoP - Current Budget Year	₱30,000.00	₱30,000.00	₱0.00	
	Supplies/Tokens	OED	No	Direct Acquisition						GoP - Current Budget Year	₱28,798.00	₱28,798.00	₱0.00	
	SP Allocation	OED	No	Not Applicable						GoP - Current Budget Year	₱1,264,790.00	₱1,264,790.00	₱0.00	
Sub-Total	46										3,500,000.00	3,500,000.00	-	

Project: CITEM Export Congress

	A. Venue Rental and Set Up A.1 Venue and accomodation	CPD	NO	Negotiated Procurement - Lease of Real Property and Venue						GoP	₱100,000.00	₱100,000.00	₱0.00	
	B. Networking Program B.1 Tokens	CPD	NO	Shopping						GoP	₱50,000.00	₱50,000.00	₱0.00	
	B.2 Food Services/Catering	CPD	NO	Small Value Procurement						GoP	₱300,000.00	₱300,000.00	₱0.00	
	C. Administrative Requirements C.1 Event Materials and Resources	CPD	NO	Shopping						GoP	₱50,000.00	₱50,000.00	₱0.00	
Sub-Total	4										500,000.00	500,000.00	-	

Project: Office of the Deputy Executive Director

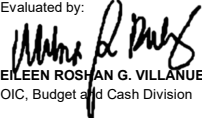
	A. Travel 1. Plane Fare	IP-ODED	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions						GoP - Current Budget Year	₱60,000.00	₱60,000.00	₱0.00	
	a. Insurance	IP-ODED	NO	Not Applicable						GoP - Current Budget Year	₱2,000.00	₱2,000.00	₱0.00	
	2. Hotel Accommodation	IP-ODED	NO	Negotiated Procurement - Lease of Real Property and Venue						GoP - Current Budget Year	₱180,000.00	₱180,000.00	₱0.00	
	3. Per Diem	IP-ODED	NO	Not Applicable						GoP - Current Budget Year	₱90,000.00	₱90,000.00	₱0.00	
	4.Pre-Travel	IP-ODED	NO	Not Applicable						GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	B. ADMINSTRATIVE EXPENSES 1. Meeting Expenses	IP-ODED	NO	Direct Acquisition						GoP - Current Budget Year	₱70,000.00	₱70,000.00	₱0.00	
	2. Supplies	IP-ODED	NO	Direct Acquisition						GoP - Current Budget Year	₱45,000.00	₱45,000.00	₱0.00	
	3. Miscellenious	IP-ODED	NO	Direct Acquisition						GoP - Current Budget Year	₱25,000.00	₱25,000.00	₱0.00	
	4.Local Travel	IP-ODED	NO	Not Applicable						GoP - Current Budget Year	₱75,500.00	₱75,500.00	₱0.00	
	C. OTHERS 1. SP Salary	IP-ODED	NO	Not Applicable						GoP - Current Budget Year	₱250,000.00	₱250,000.00	₱0.00	

	2. Other Supplies	IP-OED	NO	Direct Acquisition					GoP - Current Budget Year	₱24,000.00	₱24,000.00	₱0.00	
	3. Market Intelligence	IP-OED	NO	Small Value procurement					GoP - Current Budget Year	₱175,000.00	₱175,000.00	₱0.00	
Sub-Total	12									1,000,000.00	1,000,000.00	-	
Project: Lease/Purchase of Building													
	LEASE OF OFFICE SPACE Payment of rental fees, security deposit, reservation fee, down payment, other required initial or prepayments, maintenance charges, other necessary fees, charges, and taxes, including applicable legal documents	CITEM	No	Negotiated Procurement - Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP - Current Budget Year	₱30,200,000.00	₱0.00	₱30,200,000.00	
	CONSTRUCTION OR ACQUISITION OF BUILDING Engineering works, architectural works, structural works, electrical system works, mechanical works, plumbing and sanitary works, interior fit-out, information technology works, landscaping works, other applicable works, including the necessary fees, charges, taxes, construction bonds, permits, clearances, and other applicable legal documents	CITEM	No	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP - Current Budget Year	₱271,800,000.00	₱0.00	₱271,800,000.00	
Sub-Total	2									302,000,000.00	-	302,000,000.00	
Total	944									722,322,266.98	410,322,266.98	312,000,000.00	

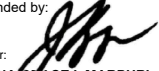
Prepared by:

  
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BAC Secretariat

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For: 
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OIC, Budget and Cash Division 07/31/25

Recommended by:

For: 
ATTY. ANNA GRACE I. MARPURI
Chairman, Bids and Awards Committee

Approved by:


MA. LOURDES D. MEDIRAN
Alternate Head of Procuring Entity

For:


ROMLEAH JULIE PULIDO OCAMPO
Head of Procuring Entity