CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS Indicative Annual Procurement Plan Non-Common Use Supplies FY 2026

	Procurement	PMO/	Is this an Early				curement Act	tivity			Estimated Budget (PhP)		Remarks
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Su	ubmission/O	Notice of	Contract	Source of Funds	Total	MOOE	со	(brief description of Project)
Proiect: MANI	LA FAME 2026		Activity! (Tes/NO)		osting of IB/REI per	ning of Bids	Award	Signing					<u> </u>
•	A. BUYER MARKETING AND												
	SERVICES 1. VIB Program (Hotel								GoP - Current Budget				
	Accommodation)	OG1-CGD	No	Negotiated Procurement - Lease of Real Property and Venue					Year	₱2,000,000.00	₱2,000,000.00	₱0.00	
	VIB Program (Airfare Incentive			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget				
	for HOD/Guest Luminary)	OG1-CGD	No	and Online Subscriptions					Year	₱1,500,000.00	₱1,500,000.00	₽0.00	
	VIB Program (Asian Swing)	OG1-CGD	No	Not applicable					GoP - Current Budget Year	₱1,500,000.00	₱1,500,000.00	₽0.00	
			INO		1				GoP - Current Budget			P0.00	
	Buyer Marketing Agent/s	OG1-CGD	No	Not applicable					Year GoP - Current Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
	5. Telemarketing	OG1-CGD	No	Not applicable					Year	₱1,500,000.00	₱1,500,000.00	₱0.00	
	6. Institutional			Not applicable					GoP - Current Budget				
	Promotion/Participation 7. Buyers Lounge - Food &	OG1-CGD	No	Not applicable	 				Year GoP - Current Budget	₱600,000.00	₱600,000.00	₱0.00	
	Beverage	OG1-CGD	No	Small Value Procurement					Year	₱500,000.00	₱500,000.00	₱0.00	
	8. Van Rental	OG1-CGD	No	Small Value Procurement					GoP - Current Budget Year	₱250,000.00	₱250,000.00	₽0.00	
					1				GoP - Current Budget	·			1
	9. Buyer Tokens/Welcome	OG1-CGD	No	Shopping	 				Year	₱250,000.00	₱250,000.00	₱0.00	ļ
	B. EXHIBITOR MARKETING and SERVICES												
	Campaign Roaddshow /			Negotiated Procurement - Direct Retail Purchase of Petroleum									
	Exhibitors Briefing / ProDev Visits			Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget				
	a. Airfare	OG1-CGD	No	and Online Subscriptions	 				Year GoP - Current Budget	₱220,000.00	₱220,000.00	₱0.00	<u> </u>
	b. Per Diem	OG1-CGD	No	Not applicable					Year	₱108,000.00	₱108,000.00	₱0.00	
	c. Venue/Food	OG1-CGD	No	Not applicable					GoP - Current Budget Year	₱300,000.00	₱300,000.00	₱0.00	
		OG1-CGD	INO .		 	+			GoP - Current Budget	P300,000.00	P300,000.00	P0.00	
	d. Transportation/Van Rentall	OG1-CGD	No	Small Value Procurement	1				Year	₱85,000.00	₱85,000.00	₱0.00	
	Capacity Buildiing Speakers' Fee	OG1-CGD	No	Not applicable					GoP - Current Budget Year	₱500,000.00	₱500,000.00	₱0.00	
	Foreign Exhibitor Hotel								GoP - Current Budget				
	Accommodation 4. Exhibitor Participation	OG1-CGD	No	Negotiated Procurement - Lease of Real Property and Venue	-				Year GoP - Current Budget	₱500,000.00	₱500,000.00	₱0.00	
	Incentives	OG1-CGD	No	Not applicable					Year	₱500,000.00	₱500,000.00	₱0.00	
	C. PRODUCT DEVELOPMENT AND VISUAL MERCHANDISING												
	SPECIALIST			Constitute the December of					GoP - Current Budget	8500 000 00	8500.000.00	50.00	
	Spatial Consultant Product Specialist for Home &	OG1-CGD	No	Small Value Procurement	 				Year GoP - Current Budget	₱500,000.00	₱500,000.00	₱0.00	
	Holiday Décor	OG1-CGD	No	Competitive Bidding					Year	₱2,150,000.00	₱2,150,000.00	₱0.00	
	Product Specialist for Lighgting and Furniture	OG1-CGD	No	Competitive Bidding					GoP - Current Budget Year	₱2,500,000.00	₱2,500,000.00	₱0.00	
	4.Product Specialist for				1				GoP - Current Budget				
	Components D. EXHIBITION	OG1-CGD	No	Small Value Procurement	<u> </u>				Year	₱600,000.00	₱600,000.00	₱0.00	
	REQUIREMENTS, PRINT &												
	PROMOTION MATERIALS								O-D O				
	EDD Requirements (settings, showcases, signages, etc.)	EDD	No	Competitive Bidding					GoP - Current Budget Year	₱7,000,000.00	₽7,000,000.00	₱0.00	
	Capaign and Event Materials									,	,,		
	a. Printed Exhibitor Campaign Kit (500 pcs)	VDD	No	Small Value Procurement					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	b. Printed Buyer Campaign Kit	VDD	INO	omaii value i rocurement	 				GoP - Current Budget	P50,000.00	P50,000.00	P0.00	<u> </u>
	(2,500 pcs)	VDD	No	Small Value Procurement					Year	₱120,000.00	₱120,000.00	₱0.00	ļ
	c. ID Badges (10,500 to 11,000 pcs)	OG1-CGD	No	Small Value Procurement					GoP - Current Budget Year	₱120,000.00	₱120,000.00	₱0.00	
	d. Printed Complimentary								GoP - Current Budget				
	Passes w/ envelope (1,000 pcs)	VDD	No	Small Value Procurement					Year GoP - Current Budget	₱40,000.00	₱40,000.00	₱0.00	1
<u></u>	e. Show Guide (4,500 pcs)	VDD	No	Small Value Procurement	<u> </u>				Year	₽80,000.00	₽80,000.00	₱0.00	<u> </u>
	f. Printed Save the Date (2026) Bookmark			Small Value Procurement					GoP - Current Budget Year				
	Show Proper and Special	VDD	No	Small value Frocurement	+ +					₱50,000.00	₱50,000.00	₱0.00	
	Events Photo and Video, HFL	l		L					GoP - Current Budget				
	Shoot Documentation E. SPECIAL EVENTS	VDD	No	Small Value Procurement	 				Year	₱980,000.00	₱980,000.00	₱0.00	
	1. Networking Reception - Food &								GoP - Current Budget				
	Drinks 2. Production Outfit (with	OG1-CGD	No	Small Value Procurement	_				Year GoP - Current Budget	₱400,000.00	P400,000.00	₱0.00	
	entertainment)	OG1-CGD	No	Small Value Procurement					Year	₱950,000.00	₱950,000.00	₱0.00	
	KATHA Pre-Event Deliberation				+ + + + + + + + + + + + + + + + + + + 				GoP - Current Budget	,000.00	,	. 5.00	1
	Food 4. KATHA Onsite Deliberation	OG1-CGD	No	Small Value Procurement	ļļ.				Year GoP - Current Budget	₱60,000.00	₱60,000.00	₱0.00	

		г т					GoP - Current Budget				r
	5. KATHA Trophies	OG1-CGD	No	Small Value Procurement			Year	₱130,000.00	₱130,000.00	₽0.00	
	6. Tokens for KATHA Judges and			Small Value Dresurement			GoP - Current Budget				
	Technical Screening Committees F. VENUE, SECRETARIAT,	OG1-CGD	No	Small Value Procurement			Year	₱80,000.00	₱80,000.00	₱0.00	
	ADMIN & LOGISTICS	l I					GoP - Current Budget				
	Venue Rental (Halls A to D) Personnel Requirements	OG1-CGD	No	Negotiated Procurement - Lease of Real Property and Venue			Year	₱16,000,000.00	₱16,000,000.00	₱0.00	
	a. Security & Janitorial	l I					GoP - Current Budget				
	(including OT Charges)	OG1-CGD	No	Direct Contracting			Year	₱275,000.00	₱275,000.00	₱0.00	
	b. K9/Ambulance/Police	OG1-CGD	No	Small Value Procurement			GoP - Current Budget Year	₱75,000.00	₱75,000.00	₽0.00	
	c. Staffing (encoder, staff	OG1-CGD	NO	Small Value Procurement		_	GoP - Current Budget	P75,000.00	P75,000.00	P0.00	
	assistants, electricians, VMs etc)	OG1-CGD	No	Not applicable			Year	₱100,000.00	₱100,000.00	₱0.00	
	Registration/Admission Requirements	l I									
	a. Registration Supplies (for	l I					GoP - Current Budget				
	MIS)	OG1-CGD	No	Shopping			Year	₱30,000.00	₱30,000.00	₱0.00	
	Staff Event Support a. Staff Meals	OG1-CGD	No	Small Value Procurement			GoP - Current Budget Year	₱260,000.00	₱260,000.00	₽0.00	
		001-002	140	Ontail Value 1 Tocarcinche		1 1	GoP - Current Budget	1 200,000.00	1 200,000.00	1 0.00	
	b. Staff Accommodation	OG1-CGD	No	Negotiated Procurement - Lease of Real Property and Venue			Year	₱500,000.00	₱500,000.00	₱0.00	
	c. Event Shirt for Staff (250 pcs)	OG1-CGD	No	Small Value Procurement			GoP - Current Budget Year	₱88,000.00	₱88,000.00	₱0.00	
	e. Onsite Food Orders (EXCOM	001-002	140				GoP - Current Budget	1 00,000.00	1 00,000.00	1 0.00	
	Level)	OG1-CGD	No	Not applicable			Year	₱10,000.00	₱10,000.00	₱0.00	
	f. Manila FAME Thanksgiving	OG1-CGD	No	Small Value Procurement			GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
	Special Setting Props ad VM						GoP - Current Budget		·		
<u> </u>	Supplies	OG1-CGD	No	Direct Acquisition			Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	Communication Expenses	OG1-CGD	No	Not applicable			Year	₱20,000.00	₱20,000.00	₱0.00	
							GoP - Current Budget				
	Meeting Expenses	OG1-CGD	No	Not applicable			Year GoP - Current Budget	₱150,000.00	₱150,000.00	₱0.00	
	6. Courier	OG1-CGD	No	Small Value Procurement			Year	₱10,000.00	₱10,000.00	₽0.00	
							GoP - Current Budget				
	8. Bank Charges	OG1-CGD	No	Not applicable			Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
	Supplies and Materials	OG1-CGD	No	Shopping			Year	₱100,000.00	₱100,000.00	₱0.00	
	11. Salaries for SBD SPs								,		
	salary + monthly premium of 8.33%)	OG1-CGD	No	Not applicable			GoP - Current Budget Year	₱2,000,000.00	₱2,000,000.00	₽0.00	
	0.0070)	OG 1-CGD	INO	тот аррисавіс			GoP - Current Budget	F2,000,000.00	F2,000,000.00	F 0.00	
	12. UFI Membership	OG1-CGD	No	Not applicable			Year GoP - Current Budget	₱250,000.00	₱250,000.00	₱0.00	
	13 Miscellaneous	OG1-CGD	No	Direct Acquisition				₱2 864 000 00	₱2 864 000 00	₽0.00	
	13. Miscellaneous	OG1-CGD	No	Direct Acquisition			Year	₱2,864,000.00	₱2,864,000.00	₽0.00	
Subtotal	13. Miscellaneous	OG1-CGD	No	Direct Acquisition				₱2,864,000.00 ₱50,000,000.00	P2,864,000.00 P50,000,000.00	₱0.00 ₱0.00	
	13. Miscellaneous	OG1-CGD	No	Direct Acquisition							
	TEPHILIPPINES						Year GoP - Current Budget	P 50,000,000.00	₱50,000,000.00	₱0.00	
		OG1-CGD SBD - CSD	No NO	Direct Acquisition Not Applicable			Year GoP - Current Budget Year				
	TEPHILIPPINES	SBD - CSD	NO				Year GoP - Current Budget	P50,000,000.00	P50,000,000.00	₱0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges	SBD - CSD SBD - CSD	NO NO	Not Applicable Not Applicable			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P50,000,000.00 P0.00 P100,000.00	P50,000,000.00 P0.00 P100,000.00	P0.00 P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection	SBD - CSD SBD - CSD SBD - CSD	NO NO	Not Applicable Not Applicable Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P50,000,000.00 P0.00 P100,000.00 P200,000.00	P50,000,000.00 P0.00 P100,000.00 P200,000.00	P0.00 P0.00 P0.00 P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental	SBD - CSD SBD - CSD SBD - CSD SBD - CSD	NO NO NO	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year	P50,000,000.00 P0.00 P100,000.00 P200,000.00 P3,475,000.00	P50,000,000.00 P0.00 P100,000.00 P200,000.00 P3,475,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental	SBD - CSD	NO NO NO NO	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue			GoP - Current Budget Year Year	P50,000,000.00 P0.00 P100,000.00 P200,000.00 P30,475,000.00 P300,000.00	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Creative Director	SBD - CSD	NO NO NO NO NO	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year	P50,000,000.00 P0.00 P100,000.00 P200,000.00 P3,475,000.00 P300,000.00 P950,000.00	P50,000,000.00 P100,000.00 P200,000.00 P3,475,000.00 P300,000.00 P950,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Creative Director MIPAM EDD Requirements	SBD - CSD	NO NO NO NO	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year Year	P50,000,000.00 P0.00 P100,000.00 P200,000.00 P30,475,000.00 P300,000.00	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Creative Director	SBD - CSD	NO NO NO NO NO	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year Year Year Year	P50,000,000.00 P0.00 P100,000.00 P200,000.00 P3,475,000.00 P300,000.00 P950,000.00	P50,000,000.00 P100,000.00 P200,000.00 P3,475,000.00 P300,000.00 P950,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	MIPAM Venue Rental MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Creative Director MIPAM EDD Requirements MIPAM Electrical Installation & Consumption	SBD - CSD	NO NO NO NO NO NO NO	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Small Value Procurement Small Value Procurement			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year Year GoP - Current Budget Year GoP - Current Budget	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00 P300,000.00 P1000,000.00 P1000,000.00	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00 P300,000.00 P1000,000.00 P100,000.00	P0.00	
	MIPAM Venue Rental MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Creative Director MIPAM EDD Requirements MIPAM Electrical Installation &	SBD - CSD	NO NO NO NO NO NO	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year GoP - Current Budget Year GoP - Current Budget Year Year CoP - Current Budget Year	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00 P300,000.00 P950,000.00 P1,000,000.00	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00 P300,000.00 P10,000,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	MIPAM Venue Rental MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Creative Director MIPAM EDD Requirements MIPAM Electrical Installation & Consumption	SBD - CSD	NO NO NO NO NO NO NO	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Small Value Procurement Small Value Procurement			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year GoP - Current Budget Year	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00 P300,000.00 P1000,000.00 P1000,000.00	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00 P300,000.00 P1000,000.00 P100,000.00	P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Creative Director MIPAM Electrical Installation & Consumption PGDX EDD Requirements CREATELab EDD Requirements Networking Event Venue	SBD - CSD	NO N	Not Applicable Not Applicable Small Value Procurement Negotilated Procurement - Lease of Real Property and Venue Negotilated Procurement - Lease of Real Property and Venue Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year Year GoP - Current Budget Year	P50,000,000.00 P100,000.00 P200,000.00 P3,475,000.00 P300,000.00 P1,000,000.00 P1,000,000.00 P300,000.00 P400,000.00 P400,000.00	P50,000,000.00 P100,000.00 P200,000.00 P30,475,000.00 P300,000.00 P1000,000.00 P1000,000.00 P300,000.00 P400,000.00	P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental MIPAM Creative Director MIPAM EDD Requirements MIPAM EDIT installation & Consumption PGDX EDD Requirements CREATELab EDD Requirements	SBD - CSD SBD - CSD	NO N	Not Applicable Not Applicable Small Value Procurement Negotilated Procurement - Lease of Real Property and Venue Negotilated Procurement - Lease of Real Property and Venue Small Value Procurement			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year CoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P50,000,000.00 P100,000.00 P100,000.00 P3,475,000.00 P300,000.00 P1,000,000.00 P10,000.00 P300,000.00	P50,000,000.00 P100,000.00 P200,000.00 P30475,000.00 P300,000.00 P1000,000.00 P1000,000.00 P1000,000.00	P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Creative Director MIPAM EDD Requirements MIPAM Electrical Installation & Consumption PGDX EDD Requirements CREATELab EDD Requirements Networking Event Venue Enhancements	SBD - CSD	NO N	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year GoP - Current Budget	P50,000,000.00 P100,000.00 P100,000.00 P3,475,000.00 P300,000.00 P1,000,000.00 P1,000,000.00 P300,000.00 P400,000.00 P400,000.00	P50,000,000.00 P100,000.00 P200,000.00 P30,475,000.00 P300,000.00 P1000,000.00 P1000,000.00 P300,000.00 P400,000.00	P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental MIPAM Creative Director MIPAM Creative Director MIPAM EDD Requirements MIPAM Electrical installation & Consumption PGDX EDD Requirements CREATELab EDD Requirements Networking Event Venue Enhancements MIPAM Roadshow Airfare	SBD - CSD	NO N	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year GoP - Current Budget Year	P50,000,000.00 P100,000.00 P100,000.00 P3,475,000.00 P300,000.00 P1,000,000.00 P1,000,000.00 P300,000.00 P400,000.00 P400,000.00	P50,000,000.00 P100,000.00 P200,000.00 P30,475,000.00 P300,000.00 P1000,000.00 P1000,000.00 P300,000.00 P400,000.00	P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Creative Director MIPAM EDD Requirements MIPAM Electrical Installation & Consumption PGDX EDD Requirements REATELab EDD Requirements Retworking Event Venue Enhancements MIPAM Roadshow Airfare MIPAM Roadshow Per Diem	SBD - CSD	NO N	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year Year OoP - Current Budget Year GoP - Current Budget Year Year	P50,000,000.00 P100,000.00 P100,000.00 P300,000.00 P300,000.00 P1000,000.00 P100,000.00 P400,000.00 P400,000.00 P500,000.00 P500,000.00	P50,000,000.00 P100,000.00 P100,000.00 P300,000.00 P300,000.00 P1000,000.00 P100,000.00 P400,000.00 P400,000.00 P500,000.00	P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Creative Director MIPAM EDD Requirements MIPAM Electrical Installation & Consumption PGDX EDD Requirements CREATELab EDD Requirements Networking Event Venue Enhancements MIPAM Roadshow Airfare MIPAM Roadshow Per Diem MIPAM Roadshow Travel	SBD - CSD	NO N	Not Applicable Not Applicable Small Value Procurement Negotilated Procurement - Lease of Real Property and Venue Negotilated Procurement - Lease of Real Property and Venue Small Value Procurement Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year GoP - Current Budget Year	P50,000,000.00 P100,000.00 P200,000.00 P304,75,000.00 P300,000.00 P100,000.00 P100,000.00 P400,000.00 P500,000.00 P500,000.00 P100,000.00	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00 P300,000.00 P100,000.00 P100,000.00 P400,000.00 P500,000.00 P500,000.00 P100,000.00	P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Creative Director MIPAM EDD Requirements MIPAM Electrical Installation & Consumption PGDX EDD Requirements CREATELab EDD Requirements Retworking Event Venue Enhancements MIPAM Roadshow Airfare MIPAM Roadshow Per Diem MIPAM Roadshow Travel Insurance MIPAM Roadshow Meeting	SBD - CSD	NO N	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year GoP - Current Budget Year	P50,000,000.00 P100,000.00 P100,000.00 P3,475,000.00 P300,000.00 P1,000,000.00 P1,000,000.00 P400,000.00 P400,000.00 P500,000.00 P500,000.00 P500,000.00 P50,000.00 P50,000.00	P50,000,000.00 P100,000.00 P100,000.00 P30,475,000.00 P300,000.00 P1000,000.00 P1000,000.00 P400,000.00 P400,000.00 P500,000.00 P500,000.00 P500,000.00 P50,000.00 P50,000.00	P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental MIPAM Consite Director MIPAM EDD Requirements MIPAM Electrical Installation & Consumption PGDX EDD Requirements CREATELAB EDD Requirements Networking Event Venue Enhancements MIPAM Roadshow Airfare MIPAM Roadshow Per Diem MIPAM Roadshow Per Diem MIPAM Roadshow Travel Insurance	SBD - CSD	NO N	Not Applicable Not Applicable Small Value Procurement Negotilated Procurement - Lease of Real Property and Venue Negotilated Procurement - Lease of Real Property and Venue Small Value Procurement Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year GoP - Current Budget Year Year Year Year GoP - Current Budget Year Year Year Year CoP - Current Budget Year Year Year Year Year CoP - Current Budget Year	P50,000,000.00 P100,000.00 P200,000.00 P304,75,000.00 P300,000.00 P100,000.00 P100,000.00 P400,000.00 P500,000.00 P500,000.00 P100,000.00	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00 P300,000.00 P100,000.00 P100,000.00 P400,000.00 P500,000.00 P500,000.00 P100,000.00	P0.00	
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	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental MIPAM Creative Director MIPAM EDD Requirements MIPAM Electrical Installation & Consumption PGDX EDD Requirements CREATELab EDD Requirements Networking Event Venue Enhancements MIPAM Roadshow Airfare MIPAM Roadshow Per Diem MIPAM Roadshow Travel Insurance MIPAM Roadshow Meeting Expense MIPAM Roadshow Meeting Expense MIPAM Roadshow Meeting Expense	SBD - CSD	NO N	Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Negotiated Procurement - Direct Relail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year GoP - Current Budget Year	P50,000,000.00 P100,000.00 P100,000.00 P30,475,000.00 P300,000.00 P1,000,000.00 P100,000.00 P400,000.00 P400,000.00 P500,000.00 P50,000.00 P50,000.00 P50,000.00	P50,000,000.00 P100,000.00 P100,000.00 P30,475,000.00 P300,000.00 P100,000.00 P100,000.00 P400,000.00 P500,000.00 P500,000.00 P500,000.00 P50,000.00 P50,000.00 P50,000.00	P0.00	
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	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental MIPAM ED Requirements MIPAM ED Requirements MIPAM Electrical Installation & Consumption PGDX EDD Requirements CREATELab EDD Requirements Networking Event Venue Enhancements MIPAM Roadshow Airfare MIPAM Roadshow For Diem MIPAM Roadshow Travel Insurance MIPAM Roadshow Meeting Expense MIPAM Briefing F&B Requirements MIPAM Briefing F&B Requirements	SBD - CSD	NO N	Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Negotiated Procurement - Direct Relail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year Year OoP - Current Budget Year GoP - Current Budget Year	P50,000,000.00 P100,000.00 P100,000.00 P300,000.00 P300,000.00 P1000,000.00 P100,000.00 P400,000.00 P500,000.00 P500,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00 P300,000.00 P1,000,000.00 P400,000.00 P400,000.00 P50,000.00 P50,000.00 P50,000.00 P80,000.00 P80,000.00 P80,000.00	P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental Networking Event Venue Rental MIPAM Electrical Installation & Consumption PGDX EDD Requirements MIPAM Electrical Installation & Consumption PGDX EDD Requirements Retworking Event Venue Enhancements MIPAM Roadshow Airfare MIPAM Roadshow Per Diem MIPAM Roadshow Travel Insurance MIPAM Roadshow Meeting Expense MIPAM Roadshow Meeting Expense MIPAM Briefing F&B Requirements MIPAM Briefing F&B Requirements	SBD - CSD	NO N	Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Small Value Procurement Megotiated Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year GoP - Current Budget Year	P50,000,000.00 P100,000.00 P100,000.00 P30,475,000.00 P300,000.00 P1,000,000.00 P100,000.00 P400,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P1,575,000.00	P50,000,000.00 P100,000.00 P100,000.00 P30,475,000.00 P300,000.00 P100,000.00 P100,000.00 P400,000.00 P400,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P150,000.00 P50,000.00 P50,000.00 P50,000.00	P0.00	
	TEPHILIPPINES MIPAM Venue Rental MIPAM Onsite Charges MIPAM Internet Connection PGDX Space Rental MIPAM Edetrical Installation & Consumption PGDX EDD Requirements MIPAM Electrical Installation & Consumption PGDX EDD Requirements CREATELab EDD Requirements Networking Event Venue Enhancements MIPAM Roadshow Airfare MIPAM Roadshow Per Diem MIPAM Roadshow Travel Insurance MIPAM Roadshow Meeting Expense MIPAM Briefing F&B Requirements MIPAM Briefing F&B Requirements MIPAM Buyer Program Airfare MIPAM Buyer Program Hotel Accommodation	SBD - CSD	NO N	Not Applicable Small Value Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement Negotiated Procurement Negotiated Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year Year Year Year Year GoP - Current Budget Year	P50,000,000.00 P100,000.00 P200,000.00 P300,000.00 P300,000.00 P100,000.00 P100,000.00 P400,000.00 P500,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00	P50,000,000.00 P100,000.00 P100,000.00 P200,000.00 P300,000.00 P100,000.00 P100,000.00 P400,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00	P0.00 P0.00	
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	MIPAM Buyer Program Marketing Agent	SBD - CSD	NO	Small Value Procurement				GoP - Current Budget Year	₱500,000.00	₱500,000.00	₽0.00	
	Agent	3BD - C3D	INO	Siliali Value Procurement				GoP - Current Budget	P300,000.00	P500,000.00	P0.00	
	MIPAM Buyer's Lounge	SBD - CSD	NO	Small Value Procurement			ŀ	Year	₱250,000.00	₱250,000.00	₱0.00	
	MIPAM buyer Tokens	SBD - CSD	NO	Small Value Procurement				Year	₱10,000.00	₱10,000.00	₱0.00	
	MIPAM Buyer Kit	SBD - CSD	NO	Small Value Procurement				Year	₱30,000.00	₱30,000.00	₱0.00	
	MIPAM Special Event F&B	000 - 000	140	onali valde i rocurement				GoP - Current Budget	1 30,000.00	1 50,000.00	1 0.00	
	Requirements MIPAM Special Event Production	SBD - CSD	NO	Small Value Procurement			l l	Year GoP - Current Budget	₱350,000.00	₱350,000.00	₽0.00	
	Outfit MIPAM Special Event Opening	SBD - CSD	NO	Small Value Procurement			l l	Year GoP - Current Budget	₱1,000,000.00	₱1,000,000.00	₽0.00	
	Ceremony	SBD - CSD	NO	Small Value Procurement			l l'	Year GoP - Current Budget	₱30,000.00	₱30,000.00	₽0.00	
	MIPAM Special Event Special Showcase	SBD - CSD	NO	Small Value Procurement			l l	Year	₱400,000.00	₱400,000.00	₽0.00	
	MIPAM Event Directory / Show Guide	SBD - CSD	NO	Small Value Procurement			l l'	GoP - Current Budget Year	₱30,000.00	₱30,000.00	₽0.00	
	MIPAM Complimentary Pass	SBD - CSD	NO	Small Value Procurement			l l'	GoP - Current Budget Year	₱20,000.00	₱20,000.00	₽0.00	
	MIPAM Press Kit	SBD - CSD	NO	Small Value Procurement			l l'	GoP - Current Budget Year	₱20,000.00	₱20,000.00	₽0.00	
	Print Materials / brochure	SBD - CSD	NO	Small Value Procurement			l l	GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
	Online Promotion	SBD - CSD	NO	Small Value Procurement			l l'	GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Ad Placement / PR & Publicity / Media Relations	SBD - CSD	NO	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services			l l	GoP - Current Budget Year	₱200,000.00	₱200,000.00	₽0.00	
	Benchmarking Badges / Tickets	SBD - CSD	NO	Overseas Procurement			l l	GoP - Current Budget Year	₱300,000.00	₱300,000.00	₽0.00	
	Security Requirements	SBD - CSD	NO	Not Applicable				GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
	Janitorial Requirements	SBD - CSD	NO	Not Applicable				GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
	ID Badges	SBD - CSD	NO	Small Value Procurement				GoP - Current Budget Year	P20,000.00	₱20,000.00	₽0.00	
	ID Lanyards	SBD - CSD	NO	Small Value Procurement				GoP - Current Budget Year	P30,000.00	P30,000.00	P0.00	
	Event Bag / Kit	SBD - CSD	NO	Small Value Procurement				GoP - Current Budget Year	P100,000.00	P100,000.00	₽0.00	
	Communication Expense			Not Applicable				GoP - Current Budget				
		SBD - CSD	NO					Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	Meeting Expense	SBD - CSD	NO	Small Value Procurement				Year GoP - Current Budget	₱70,000.00	₱70,000.00	₱0.00	
	Staff Accommodation Brand Tokens / Bags /	SBD - CSD	NO	Negotiated Procurement - Lease of Real Property and Venue				Year GoP - Current Budget	₱250,000.00	₱250,000.00	₱0.00	
	Merchandise	SBD - CSD	NO	Small Value Procurement				Year GoP - Current Budget	₱200,000.00	₱200,000.00	₱0.00	
	Brand Shirt	SBD - CSD	NO	Small Value Procurement				Year GoP - Current Budget	P100,000.00	₱100,000.00	₽0.00	
	Staff Meal	SBD - CSD	NO	Small Value Procurement				Year GoP - Current Budget	₱200,000.00	₱200,000.00	₱0.00	
	Supplies and Materials	SBD - CSD	NO	Shopping				Year GoP - Current Budget	₱50,000.00	₱50,000.00	₽0.00	
	Bank Charges	SBD - CSD	NO	Not Applicable			l l	Year GoP - Current Budget	₱10,000.00	₱10,000.00	₱0.00	
	Miscellaneous	SBD - CSD	NO	Direct Acquisition			l l	Year GoP - Current Budget	₱50,589.28	₱50,589.28	₽0.00	
	SP Budget	SBD - CSD	NO	Not Applicable				Year	₱244,410.72	₱244,410.72	₱0.00	
Subtotal									₱15,000,000.00	₱15,000,000.00	₱0.00	
Project: MAISO	ON ET OBJECT 2026									-	-	•
	0 0 11/05-			I				GoP - Current Budget				
	Space Rental (252 sqm)	SBD	No	Overseas Procurement				Year GoP - Current Budget	₱1,023,750.00	₱1,023,750.00	₱0.00	
	Stand Installation / Dismantling /	SBD	No	Overseas Procurement				Year GoP - Current Budget	₱41,925.00	₱41,925.00	₱0.00	
	Fireproofing (252 sqm) Internet, Additional Props &	SBD	No	Overseas Procurement				Year GoP - Current Budget	₱5,000,000.00	P5,000,000.00	P0.00	
	Display Materials	SBD	No	Overseas Procurement			l l	Year GoP - Current Budget	₱160,000.00	₱160,000.00	₽0.00	
	Stand Assistants / Interpreters	SBD	No	Overseas Procurement			l l'	Year GoP - Current Budget	₱220,000.00	₱220,000.00	₽0.00	
	Telemarketing / Market Agent	SBD	No	Overseas Procurement			l l'	Year GoP - Current Budget	₱118,000.00	₱118,000.00	₱0.00	
<u> </u>	Tokens	SBD	No	Small Value Procurement			l l	Year GoP - Current Budget	₱100,000.00	₱100,000.00	P0.00	
	Stand Hospitality Meeting/networking Expenses/	SBD	No	Not Applicable			l l	Year GoP - Current Budget	₱195,000.00	₱195,000.00	₱0.00	
	AV Equipment rental Hiring of Market Sensing	SBD	No	Overseas Procurement			l l	Year GoP - Current Budget	₱130,000.00	₱130,000.00	₽0.00	
	Specialist	SBD	No	Overseas Procurement			l l	Year GoP - Current Budget GoP - Current Budget	₱455,000.00	₱455,000.00	₱0.00	
	Market Sensing Activity Expenses	SBD	No	Overseas Procurement			l l	Year GoP - Current Budget Year GoP - Current Budget	₱100,000.00	₱100,000.00	₱0.00	
	MOM Subscription	SBD	No	Overseas Procurement			l l'	Year	₱200,000.00	₱200,000.00	₽0.00	
	Ad placement / Trade Publicist / PR	SBD	No	Overseas Procurement			l l	GoP - Current Budget Year	₽700,000.00	₱700,000.00	₽0.00	
	Content Development	SBD	No	Small Value Procurement				GoP - Current Budget Year	₱800,000.00	P 800,000.00	₽0.00	
				•		•					•	•

	75.111.75						10.0.0				
	Directory of Exhibitors/ Brochures / Flyers/ Materials samples	SBD	No	Small Value Procurement			GoP - Current Budget Year	₱70,000.00	₱70,000.00	₽0.00	
			INO	Cital Value 1100a10iiioik			GoP - Current Budget	F70,000.00		F 0.00	
	Shipment Subsidy	SBD	No	Direct Contracting			Year	₱1,372,000.00	₱1,372,000.00	₱0.00	
ı l	International Travel: Plane Fare			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
((US\$ 1800)	SBD	No	and Online Subscriptions			Year	₱236,000.00	₱236,000.00	₱0.00	
	Hotel Accommodation - Paris (DSA rate US\$407 x 64% x 9						GoP - Current Budget				
	nights)	SBD	No	Not Applicable			Year	₱276,629.76	₱276,629.76	₱0.00	
F	Per Diem - Paris (DSA rate						GoP - Current Budget				
 '	US\$407 x 36% x 10 days)	SBD	No	Not Applicable			Year GoP - Current Budget	₱172,893.60	₱172,893.60	₱0.00	
1 /	Clothing Allowance (\$200/pax)	SBD	No	Not Applicable			Year	₱23,600.00	₱23,600.00	₱0.00	
							GoP - Current Budget				
├	Pre-Travel Expenses	SBD	No	Not Applicable			Year GoP - Current Budget	₱7,000.00	₱7,000.00	₱0.00	
i ŀ	Travel Insurance	SBD	No	Not Applicable			Year	₱5,000.00	₱5,000.00	₱0.00	
							GoP - Current Budget				
	Travel Tax	SBD	No	Not Applicable			Year GoP - Current Budget	₱3,240.00	₱3,240.00	₽0.00	
<u> </u>	Local Travel: Plane Fare	SBD	No	Not Applicable			Year	₱60,000.00	₱60,000.00	₱0.00	
i [Per Diem	SBD	No	Not Applicable			GoP - Current Budget Year	B00 000 00	5 000 000 00	B 0.00	
. — - I'	rei Dielli	SBD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum		+ + + + + + + + + + + + + + + + + + + +	real	₱20,000.00	₱20,000.00	₽0.00	
				Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
I'	Excess Baggage Allowance	SBD	No	and Online Subscriptions			Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	Comm / Admin Expenses	SBD	No	Not Applicable			Year	₱5,900.00	₱5,900.00	₱0.00	
1	Meeting /Briefings/De-Briefing						GoP - Current Budget				
	Expenses	SBD	No	Not Applicable		+	Year GoP - Current Budget	₱100,000.00	P100,000.00	₽0.00	
!	Service Provider (3%)	SBD	No	Not Applicable		<u> </u>	Year	₱360,837.00	₱360,837.00	₽0.00	
i .	Miscellaneous	SBD	N-	Direct Acquisition			GoP - Current Budget	B04 404 04	B04 404 04	B0.00	
	IVIISCEIIAITEOUS	SBD	No	Direct Acquisition		+ +	Year	₱21,124.64	₱21,124.64	₱0.00	
Subtotal								₱12,027,900.00	₱12,027,900.00	₱0.00	
Project: AMBIE	ENTE 2026, FRANKFURT, GERM	ANY									
ı l	1. SPACE / VENUE RENTAL						GoP - Current Budget				
┌── ──────────────────────────────────	1.1 Space Cost	SBD - CGD	No	Overseas Procurement			Year GoP - Current Budget	₱4,451,872.00	₱4,451,872.00	₱0.00	
i l	1.2 Media Obligatory	SBD - CGD	No	Overseas Procurement			Year	₱640,000.00	₱640,000.00	₱0.00	
	2. SPACE/ VENUE										
	ENHANCEMENT 2.1 Stand Construction /										
	Dismantling / Electrical						GoP - Current Budget				
 	Installation - Main Pavilion 2.2 Stand Construction /	SBD - CGD	No	Overseas Procurement			Year	₱3,809,677.42	₱3,809,677.42	₱0.00	
	Dismantling / Electrical										
l l	Installation - Partner Artisans						GoP - Current Budget				
	Pavilion 2.3 Additional Props & Display	SBD - CGD	No	Overseas Procurement			Year GoP - Current Budget	₱1,528,630.74	₱1,528,630.74	₱0.00	
	Materials	SBD - CGD	No	Overseas Procurement			Year	₱64,000.00	₱64,000.00	₱0.00	
	3. MARKETING &										
	PROMOTIONS 3.1 Promotional post-cards/						GoP - Current Budget				
	brochure	SBD - CGD	No	Small Value Procurement			Year	₱30,000.00	₱30,000.00	₱0.00	
4	4. TRAVEL			Negotiated Procurement - Direct Retail Purchase of Petroleum		1 1		,	,	,,,,,,	
	4.1 International a. Plane fare (2 pax)	SBD - CGD	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	l		GoP - Current Budget Year	₱177,000.00	P 177,000.00	₽0.00	1
	a. Hotel Accommodation	300 - 000	INU	and Online Subscriptions		+ + + - +		P1//,000.00	P177,000.00	PU.UU	
	(DSA rate US\$304 x 53% x			Not and Book In	l		GoP - Current Budget	B.00		Br	1
	10 nights x 2 pax) b. Per Diem (DSA Rate	SBD - CGD	No	Not applicable		+	Year	₱190,121.60	₱190,121.60	₽0.00	
	US\$ 304 x 47% x 11 days x				l		GoP - Current Budget				1
	2 pax) c. Pre Travel Expenses	SBD - CGD	No	Not applicable			Year GoP - Current Budget	₱185,458.24	₱185,458.24	₱0.00	
	(Php3,500/pax x 2 pax)	SBD - CGD	No	Not applicable	l		Year	₽7,000.00	₱7,000.00	₱0.00	1
							GoP - Current Budget				
	d. Travel Insurance e. Travel Tax	SBD - CGD	No	Not applicable		+	Year GoP - Current Budget	₱5,600.00	₱5,600.00	₽0.00	ļ
				Not applicable	I		Year	₱3,240.00	₱3,240.00	₱0.00	1
	(Php 1,620/pax x 2 pax)	SBD - CGD	No		I			F 3,240.00	F 3,240.00		1
		SBD - CGD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum		 		F-0,240.00	F 3,240.00		
	(Php 1,620/pax x 2 pax)			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget Year			9 0.00	
	(Php 1,620/pax x 2 pax) e. Excess Baggage	SBD - CGD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year GoP - Current Budget	₱29,500.00	₱29,500.00	₽0.00	
	(Php 1,620/pax x 2 pax) e. Excess Baggage f. Clothing Allowance			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget Year			₱0.00 ₱0.00	
	(Php 1,620/pax x 2 pax) e. Excess Baggage f. Clothing Allowance 5. ON-SITE EXPENSES	SBD - CGD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year GoP - Current Budget Year	₱29,500.00	₱29,500.00		
5	(Php 1,620/pax x 2 pax) e. Excess Baggage f. Clothing Allowance 5. ON-SITE EXPENSES 5.1 Communication / Administrative Expenses	SBD - CGD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	₱29,500.00	₱29,500.00		
5	e. Excess Baggage f. Ciothing Allowance 5. ON-SITE EXPENSES 5.1 Communication / Administrative Expenses 5.2 Meeting / Networking	SBD - CGD SBD - CGD	No No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not applicable Not applicable			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P29,500.00 P23,600.00 P29,500.00	P29,500.00 P23,600.00 P29,500.00	P0.00	
	(Php 1,620/pax x 2 pax) e. Excess Baggage f. Clothing Allowance 5. ON-SITE EXPENSES 5.1 Communication / Administrative Expenses	SBD - CGD SBD - CGD	No No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not applicable			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P29,500.00 P23,600.00	₱29,500.00 ₱23,600.00	₽0.00	
5 E	e. Excess Baggage f. Clothing Allowance 5. ON-SITE EXPENSES 5.1 Communication / Administrative Expenses 5.2 Meeting/ Networking Expenses	SBD - CGD SBD - CGD	No No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not applicable Not applicable			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P29,500.00 P23,600.00 P29,500.00	P29,500.00 P23,600.00 P29,500.00	P0.00	
5 E	e. Excess Baggage f. Clothing Allowance 5. ON-SITE EXPENSES 5.1 Communication / Administrative Expenses 5.2 Meeting/ Networking Expenses 6.1 Market Specialist	SBD - CGD SBD - CGD SBD - CGD SBD - CGD SBD - CGD	No No No No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not applicable Not applicable Not applicable Overseas Procurement			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P29,500.00 P23,600.00 P29,500.00 P62,000.00 P400,000.00	P29,500.00 P23,600.00 P29,500.00 P62,000.00 P400,000.00	P0.00 P0.00 P0.00 P0.00	
5 E 6	(Php 1,620/pax x 2 pax) e. Excess Baggage f. Clothing Allowance 5. ON-SITE EXPENSES 5.1 Communication / Administrative Expenses 5.2 Meeting/ Networking Expenses 6. PROFESSIONAL FEES	SBD - CGD SBD - CGD SBD - CGD SBD - CGD	No No No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not applicable Not applicable Not applicable			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P29,500.00 P23,600.00 P29,500.00 P62,000.00	P29,500.00 P23,600.00 P29,500.00 P62,000.00	P0.00 P0.00 P0.00	

	7. SECRETARIAT										
	7.1 Meetings / Briefing / De-						GoP - Current Budget				
	Briefing Expenses	SBD - CGD	No	Not applicable			Year	₱10,000.00	₱10,000.00	₱0.00	
	7.2 Service Provider (2% of total						GoP - Current Budget				
	budget)	SBD - CGD	No	Not applicable			Year GoP - Current Budget	₱240,000.00	₱240,000.00	₱0.00	
	7.3 Miscellaneous	SBD - CGD	No	Direct Acquisition			Year	₱600,000.00	₱600,000.00	₱0.00	
		000	- 110	2 i occ / toquiotion			1	·		₱0.00	
Subtotal								₱12,736,000.00	₱12,736,000.00	P0.00	
Project: HIGHI	POINT MARKET, NORTH CAROL	INA, USA									
						l	T				
	1. SPACE/ VENUE RENTAL						GoP - Current Budget				
	1. 1 Space Cost	SBD - CGD	NO	Overseas Procurement			Year	₱5,522,400.00	₱5,522,400.00	₱0.00	
	2. SPACE/ VENUE ENHANCEMENT						GoP - Current Budget				
	2.1 Space enhancement	SBD - CGD	NO	Overseas Procurement			Year	₱7,080,000.00	₱7,080,000.00	₱0.00	
	2.2 Additional Props & Display						GoP - Current Budget				
	Materials 3. MARKETING &	SBD - CGD	NO	Overseas Procurement			Year	₱59,000.00	₱59,000.00	₱0.00	
	3. MARKETING & PROMOTIONS										
	3.1 Promotional post-cards/						GoP - Current Budget				
	brochure	SBD - CGD	NO	Small Value Procurement			Year	₱30,000.00	₱30,000.00	₱0.00	
	O O Decembrit	000	NO	Constitute of the Constitution of the Constitu			GoP - Current Budget Year	B00 000 00	B00 000 00	5 00.000	
	3.2 Press kits	SBD - CGD	NO	Small Value Procurement			GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
	3.3 Content Production	SBD - CGD	NO	Small Value Procurement		1	Year	₱1,083,000.00	₱1,083,000.00	₽0.00	
							GoP - Current Budget				
	3.4 Tokens 4. TRAVEL	SBD - CGD	NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱30,000.00	₱30,000.00	₱0.00	
	4.1 International	I		Fuel, Oil and Lubricant Products, Electronic Charging Devices,		1	GoP - Current Budget				
	a. Plane fare (2 pax)	SBD - CGD	NO	and Online Subscriptions		L	Year	₱224,200.00	₱224,200.00	₱0.00	
	b. Hotel Accommodation						CoD Current Builtin				
	(DSA rate US\$320 x 64% x 12 nights x 2 pax)	SBD - CGD	NO	Not applicable		1	GoP - Current Budget Year	₱289,996.80	₱289,996.80	₽0.00	
	c. Per Diem (DSA Rate	000 - 000	140	ног аррисале				1 200,000.00	1 200,000.00	1 0.00	
	US\$ 320 x 36% x 13 days x						GoP - Current Budget				
	2 pax) d. Pre Travel Expenses	SBD - CGD	NO	Not applicable			Year GoP - Current Budget	₱166,899.20	₱166,899.20	₱0.00	
	(Php3,500/pax x 2 pax)	SBD - CGD	NO	Not applicable			Year	₱7,000.00	₱7,000.00	₱0.00	
				· · ·			GoP - Current Budget				
	e. Travel Insurance	SBD - CGD	NO	Not applicable			Year GoP - Current Budget	₱5,600.00	₱5,600.00	₱0.00	
	f. Travel Tax (Php 1,620/pax x 2 pax)	SBD - CGD	NO	Not applicable			Year	₱3,240.00	₱3,240.00	₱0.00	
	(1 TIP 1,020/Pax x 2 Pax)	000 - 000	140	Negotiated Procurement - Direct Retail Purchase of Petroleum			T Gui	1 5,240.00	1 5,240.00	1 0.00	
				Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	e. Excess Baggage 5. ON-SITE EXPENSES	SBD - CGD	NO	and Online Subscriptions			Year	₱30,000.00	₱30,000.00	₱0.00	
	5.1 Communication/						GoP - Current Budget				
	Administrative Expenses	SBD - CGD	NO	Not applicable			Year	₱11,800.00	₱11,800.00	₱0.00	
							GoP - Current Budget				
	5.2 Networking reception	SBD - CGD	NO	Overseas Procurement			Year GoP - Current Budget	₱88,500.00	₱88,500.00	₱0.00	
	5.3 Inland Transportation	SBD - CGD	NO	Not applicable			Year	₱333,940.00	₱333,940.00	₱0.00	
	6. PROFESSIONAL FEES			<u> </u>			GoP - Current Budget		·		
	6.1 Market Specialist	SBD - CGD	NO	Overseas Procurement			Year GoP - Current Budget	₱454,005.00	₱454,005.00	₱0.00	
	6.2 Stand Assistant	SBD - CGD	NO	Overseas Procurement			Year	₱177,000.00	₱177,000.00	₱0.00	
	o.e otana / toolotant	000		C TO COULD 1 TO CATOLICATE			GoP - Current Budget	1 111,000.00	1 111,000.00	1 0.00	
	6.3 Creative Director	SBD - CGD	NO	Small Value Procurement			Year	₱980,000.00	₱980,000.00	₱0.00	
	C 4 Telemerketer	SBD CCD	NO	Oversoon Breakwament			GoP - Current Budget Year	B147 F00 00	B147 500 00	B 0.00	
	6.4 Telemarketer 7. SECRETARIAT	SBD - CGD	NO	Overseas Procurement			GoP - Current Budget	₱147,500.00	₱147,500.00	₱0.00	
	7.1 Wire Transfers	SBD - CGD	NO	Not applicable		1	Year	₱9,000.10	₱9,000.10	₽0.00	
	7.2 Meetings/Briefing/De-Briefing						GoP - Current Budget				
	Expenses	SBD - CGD	NO	Not applicable			Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	7.3 Miscellaneous	SBD - CGD	NO	Direct Acquisition		1	Year	₱471,459.22	₱471,459.22	₱0.00	
	7.4 Service Provider (2% of total			<u> </u>			GoP - Current Budget				
	budget) 8. SHIPMENT	SBD - CGD	NO	Not applicable			Year GoP - Current Budget	₱366,860.00	₱366,860.00	₱0.00	
	8. SHIPMENT 8.1 Shipment	SBD - CGD	NO	Small Value Procurement		1	Year	₱701,599.68	₱701,599.68	₱0.00	
Cubtoto		122 302	.,,								
Subtotal		l		<u> </u>				P18,343,000.00	₱18,343,000.00	₱0.00	
Project: INDEX	DUBAI 2026										
	1. SPACE RENTAL	ı									
	1.1 Space Cost (USD529 x	l	l	O		1	GoP - Current Budget	B0 000	Bo 000	Ba	
	120sqm)	SBD-CGD	No	Overseas Procurement			Year	₱3,808,800.00	₱3,808,800.00	₱0.00	
	2. BOOTH CONSTRUCTION	I				1					
	2.1 Stand Construction (USD350			1		1	GoP - Current Budget				
	x 120 sqm)	SBD-CGD	No	Overseas Procurement			Year	₱2,520,000.00	₱2,520,000.00	₱0.00	
	2.2 Additional Props & Display Materials	SBD-CGD	No	Overseas Procurement		1	GoP - Current Budget Year	₱41,612.00	₱41,612.00	₽0.00	
	3. MARKETING &	350-030	INU	Overseas i roodiciliciit			i Gai	P41,012.00	P41,012.00	PU.UU	
	PROMOTIONS	I				1					
	3.1 Advertising- Obligatory Media		l	Oversoon Broowsement		1	GoP - Current Budget		505 700 00		
	Package for Exhibitors 3.2 Marketing Collaterals -	SBD-CGD	No	Overseas Procurement			Year GoP - Current Budget	₱35,700.00	₱35,700.00	₱0.00	
	Promotional post-cards/brochure	SBD-CGD	No	Small Value Procurement	 	1	Year	₱50,000.00	₱50,000.00	₱0.00	
		000-000	INU				1	F 30,000.00	F 30,000.00	F U.UU	L

	I TRAVEL											
	4. TRAVEL 4.1 International						GoP - Curre	nt Budget				
	a. Plane fare (1 pax)	SBD-CGD	No	Direct Retail Purchase			Year		₱60,000.00	₱60,000.00	₱0.00	
	b. Hotel Accommodation (DSA rate US\$368 x 63% x						GoP - Curre	nt Budget				
	7 nights x 1 pax) c. Per Diem (DSA Rate	SBD-CGD	No	Not Applicable			Year		₱97,372.80	₱97,372.80	₱0.00	
	US\$ 368 x 37% x 7 days x	1					GoP - Curre	nt Budget				
	1 pax) d. Pre Travel Expenses	SBD-CGD	No	Not Applicable			Year GoP - Currel	nt Budget	₱57,187.20	₱57,187.20	₱0.00	
	(Php3,500/pax)	SBD-CGD	No	Not Applicable			Year	ili buugei	₱3,500.00	₱3,500.00	₱0.00	
	e. Travel Insurance (Php1,800/pax x 1 pax)	000 000	N-	Not Applicable			GoP - Currei Year	nt Budget	B 0.000.00	5 0 000 00	B0.00	
	f. Travel Tax	SBD-CGD	No	Not Applicable			GoP - Curre	nt Budget	₱2,800.00	₱2,800.00	₱0.00	
	(Php 1,620/pax x 2 pax)	SBD-CGD	No	Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum			Year		₱1,620.00	₱1,620.00	₱0.00	
		1		Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Curre	nt Budget				
	g. Excess Baggage 5. ON-SITE EXPENSES	SBD-CGD	No	and Online Subscriptions			Year		₱30,000.00	₱30,000.00	₱0.00	
	5.1 Briefing / Meeting	1					GoP - Curre	nt Budget				
	Expenses	SBD-CGD	No	Not Applicable			Year GoP - Currel	nt Budget	₱5,000.00	₱5,000.00	₱0.00	
	5.2 Networking reception	SBD-CGD	No	Overseas Procurement			Year	-	₱60,000.00	₱60,000.00	₱0.00	
	6. PROFESSIONAL FEES 6.1 Stand Assistant	SBD-CGD	No	Overseas Procurement			GoP - Currel Year	nt Budget	₱54,000.00	₱54,000.00	₽0.00	
		SBD-CGD	NO				GoP - Curre	nt Budget	P54,000.00	P54,000.00	P0.00	
	6.2 Consultant's Fee / Curator	SBD-CGD	No	Small Value Procurement			Year		₱500,000.00	₱500,000.00	₱0.00	
	7. SECRETARIAT		1		I		GoP - Curre	nt Budget			1	
ļ	7.1 Product Selection Onsite Visit	SBD-CGD	No	Not applicable			Year		₱15,000.00	₱15,000.00	₽0.00	
Subtotal									₱7,342,592.00	₱7,342,592.00	₱0.00	
Project: TOK	O INTERNATIONAL GIFT SHOW	/ 2026										
	1. SPACE/VENUE RENTAL 1.1 Space Cost (JPY500,000 per						GoP - Curre	nt Budget				
	9 sqm x 10) - 90sqm	SBD	No	Overseas Procurement			Year	nii buugei	₱2,067,267.00	₱2,067,267.00	₱0.00	
	2. DESIGN AND EXHIBITION											
	2.1 Stand Construction	1										
	(JPY600,000 per 9sqm x 10)-90 sqm	SBD	No	Overseas Procurement			GoP - Currei Year	nt Budget	₱2,408,720.00	₱2,408,720.00	₽0.00	
	2.2 Additional Props & Display			Q			GoP - Curre	nt Budget				
	Materials 3. STAND SERVICES	SBD	No	Overseas Procurement			Year		₱30,000.00	₱30,000.00	₱0.00	
	3.1 Stand Hostess / Assistant / Interpreter	SBD	No	Overseas Procurement			GoP - Currei Year	nt Budget	₱200,000.00	₱200,000.00	₽0.00	
	4. MARKETING AND	300	NO	Overseas i rocurement			Todi	<u> </u>	F200,000.00	F200,000.00	F 0.00	
	PROMOTIONS 4.1 Collaterals											
	a. Promotional post-cards /						GoP - Curre	nt Budget				
	brochure 4.2 Press Tokens / Buyers'	SBD	No	Small Value Procurement			Year GoP - Curre	nt Budget	₱35,000.00	₱35,000.00	₱0.00	
	Giveaways	SBD	No	Shopping			Year GoP - Curre		₱25,000.00	₱25,000.00	₱0.00	
	4.3 Official Photographer	SBD	No	Small Value Procurement			Year	nt Budget	₱600,000.00	₱600,000.00	₽0.00	
	5. CREATIVE DIRECTOR			Constitute to the Constitute of the Constitute o			GoP - Curre	nt Budget				
	5.1 Professional Fee 5.2 Meetings/One-on-one	SBD	No	Small Value Procurement			Year GoP - Curre	nt Budget	₱900,000.00	₱900,000.00	₱0.00	
	Consultations 6. TRAVEL	SBD	No	Not applicable			Year		₱15,000.00	₱15,000.00	₱0.00	
	6.1 International			Negotiated Procurement - Direct Retail Purchase of Petroleum								
	a. Plane Ticket (USD 800 x 2	CDD	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Currel Year	nt Budget	₱94,400.00	₱94,400.00	₽0.00	
—	pax) b. Hotel Accommodation	SBD	No	and omino outsoriprions		+			F 34,400.00	F 34,400.00	F 0.00	
	Tokyo (DSA: USD306 x 61% x 6 nights x 2 pax)	SBD	No	Not applicable	I		GoP - Currei Year	nt Budget	₱132,155.16	₱132,155.16	₽0.00	
	c. Per Diem	300	140			<u> </u>			1 102, 100.10	1 102,100.10	1 3.00	
	Tokyo (DSA: USD306 x 39% x 6days x 2 pax)	SBD	No	Not applicable	I		GoP - Currel Year	nt Budget	₱98,574.84	₱98,574.84	₽0.00	
				<u> </u>		<u> </u>	GoP - Curre	nt Budget				
	d. Pre - Travel Expenses (2 pax)	SBD	No	Not applicable Negotiated Procurement - Direct Retail Purchase of Petroleum			Year		₱7,000.00	₽7,000.00	₱0.00	
	a Fyenes Bernese		l	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	I		GoP - Curre	nt Budget	500.000.00			
	e. Excess Baggage 7. ADMINISTRATIVE	SBD	No	and Online Subscriptions		+	Year	-	₱20,000.00	₱20,000.00	₱0.00	
	REQUIREMENTS 7.1 Office Supplies/Peference		1		I		Cap 0	nt Budget			1	
	7.1 Office Supplies/Reference Materials	SBD	No	Shopping			GoP - Currer Year		₱5,000.00	₱5,000.00	₽0.00	
	7.2 Bank/remittance Charges	SBD	No	Not applicable			GoP - Currer Year	nt Budget	₱5,000.00	₱5,000.00	₽0.00	
	7.3 Meeting/Briefings/De-Briefing					 	GoP - Curre	nt Budget				
	Expenses	SBD	No	Not applicable			Year GoP - Currel		₱15,000.00	₱15,000.00	₽0.00	
	7.4 Other Admin Expenses	SBD	No	Not applicable			Year	-	₱11,883.00	₱11,883.00	₽0.00	
	7.5 Service Provider	SBD	No	Not applicable			GoP - Currel Year	nt Budget	₱330,000.00	₱330,000.00	₽0.00	
Subtotal		1	l	· · ·					₽7,000,000.00	P7,000,000.00	₱0.00	
-	IONDUI IDDINES Mantaratic Se	naram in Mile: 1	2026	1			1		,,	,,	1 . 5.55	1
rroject: FASI	IIONPHILIPPINES Mentorship Pr	ogram in Milan 2	2026									

	A. SPACE/VENUE RENTAL										
	Space Rental and International	1					GoP - Current Budget				
	Program Director (EU100,000)	OG1-OTF	YES	Overseas Procurement			Year	₱6.600.000.00	₱6,600,000.00	₱0.00	
	B. DESIGN AND EXHIBITION	OG1-OTF	YES	Overseas Procurement			real	P0,000,000.00	P6,600,000.00	P0.00	
	Exhibition Enhancements and	I			I		GoP - Current Budget				
	Props	OG1-OTF	YES	Overseas Procurement			Year	₱19,790.00	₱19,790.00	₽0.00	
	C. EXHIBITOR CAMPAIGN AND	001011	120					1 10,7 00.00	1 10,100.00	1 0.00	
	SERVICES	1									
	International Fashion Industry	1					GoP - Current Budget				
	Specialist (EU27,594.09)	OG1-OTF	YES	Overseas Procurement			Year	₱1,821,210.00	₱1,821,210.00	₱0.00	
	D. BUYER CAMPAIGN AND										
	SERVICES	1									
	Press Tokens / Buyer's	l					GoP - Current Budget				
	Giveaways	OG1-OTF	NO	Small Value Procurement			Year	₱20,000.00	₱20,000.00	₱0.00	
	E. MARKETING AND	1									
	PROMOTIONAL SUPPORT	l									
	Collaterals (Directory of	l									
	Exhibitors/ Brochures / Flyers/Translation Services)	004.075	NO	Constitute to Boston and			GoP - Current Budget Year	B00 000 00	B 00 000 00	B0.00	
	F. ADMINISTRATIVE	OG1-OTF	NO	Small Value Procurement			real	₱30,000.00	₱30,000.00	₱0.00	
	REQUIREMENTS	l									
	International	l		Negotiated Procurement - Direct Retail Purchase of Petroleum							
	a. Plane Fare (USD1,296.38 x 1	l		Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	pax)	OG1-OTF	NO	and Online Subscriptions			Year	₱75,190.00	₱75,190.00	₱0.00	
	b. Hotel Accommodation (DSA	001-011	110					1 70,130.00	1 75,150.00	1 0.00	
	rate US\$500 x 59% x 5 nights x 1	l					GoP - Current Budget				
	pax)	OG1-OTF	NO	Not applicable	I		Year	₱85,550.00	₱85,550.00	₱0.00	l
	c. Per Diem (DSA rate US\$500	1		<u> </u>			GoP - Current Budget	,	,		
	x 41% x 6 days x 1 pax)	OG1-OTF	NO	Not applicable	I		Year	₱71,340.00	₱71,340.00	₱0.00	
				i i			GoP - Current Budget		· ·		
	d. Pre-Travel Expenses (1 pax)	OG1-OTF	NO	Not applicable		I	Year	₱3,500.00	₱3,500.00	₱0.00	
	e. Travel Insurance						GoP - Current Budget				
	(Php1,800/pax)	OG1-OTF	NO	Not applicable			Year	₱1,800.00	₱1,800.00	₱0.00	
		l					GoP - Current Budget				
	f. Travel Tax (Php1,620/pax)	OG1-OTF	NO	Not applicable			Year GoP - Current Budget	₱1,620.00	₱1,620.00	₱0.00	
	Service Provider's Salary (3% Table Burdent)							B070 000 00	5070.000.00		
	of Total Budget)	OG1-OTF	NO	Not applicable			Year	₱270,000.00	₱270,000.00	₱0.00	
Subtotal		1						₱9,000,000.00	₱9,000,000.00	₱0.00	
		l	<u> </u>						<u> </u>		
Project: AsiaN	IOW Paris Art Fair 2026										
		ı	l	1	T		GoP - Current Budget		1		
	Space Rental (140sqm)	SBD - CSD	No	Overseas Procurement			Year	₱3,840,000.00	₱3,840,000.00	₱0.00	
	` ` ` ` `						GoP - Current Budget	.,,	-,,		
	Hiring of Space Curator	SBD - CSD	No	Overseas Procurement			Year	₱1,500,000.00	₱1,500,000.00	₱0.00	
							GoP - Current Budget				
	Booth Enhancement	SBD - CSD	No	Overseas Procurement		I	Year	₱1,982,400.00	₱1,982,400.00	₱0.00	
					1		GoP - Current Budget				
	Equipment Rental	SBD - CSD	No	Overseas Procurement	 		Year	₱640,000.00	₱640,000.00	₱0.00	
	Electrical & other onsite	l					GoP - Current Budget				
	requirements	SBD - CSD	No	Overseas Procurement			Year	₱192,000.00	₱192,000.00	₱0.00	
	Hiring of Creative Stand	l					GoP - Current Budget				
	Assistants (2Pax)	SBD - CSD	No	Overseas Procurement			Year GoP - Current Budget	₱192,000.00	₱192,000.00	₱0.00	
	Event Hospitality	ODD OOD	N.	Overseas Procurement			Year	5 000 000 00	B000 000 00	50.00	
	Event Hospitality	SBD - CSD	No	Overseas Frocurement			GoP - Current Budget	₱206,800.00	₱206,800.00	₱0.00	
	Marketing Materials	SBD - CSD	No	Small Value Procurement			Year	₱70,000.00	₱70,000.00	₱0.00	
	Warketing Waterials	3BD = C3D	140	Citiali Valde i Todalement	-		GoP - Current Budget	F 70,000.00	F70,000.00	F 0.00	
	Press Kit	SBD - CSD	No	Small Value Procurement	I		Year	₱30,000.00	₱30,000.00	₱0.00	l
		555 - 555	140		l	 	GoP - Current Budget	1 50,000.00	1 00,000.00	1 0.00	
	Partner/Press Tokens	SBD - CSD	No	Small Value Procurement	I		Year	₱100,000.00	₱100,000.00	₱0.00	
		T 335		<u> </u>	1		GoP - Current Budget		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 5.50	
	Freight Forwarder Fee	SBD - CSD	No	Overseas Procurement	I		Year	₱1,000,000.00	₱1,000,000.00	₱0.00	
		i .		Negotiated Procurement - Direct Retail Purchase of Petroleum				. ,			
	Plane Fare (1 pax; Qatar Airways	I		Fuel, Oil and Lubricant Products, Electronic Charging Devices,	I		GoP - Current Budget				
	rate)	SBD - CSD	No	and Online Subscriptions	 		Year	₱226,085.44	₱226,085.44	₱0.00	
	Hotel accommodation (USD372 x						GoP - Current Budget				
	64% x 7 nights x 1 pax)	SBD - CSD	No	Not Applicable			Year	₱196,654.08	₱196,654.08	₱0.00	
	Per Diem (USD372 x 36% x 8		l	Not Applicable	I		GoP - Current Budget		B400	n/ · ·	
	days x 2 pax)	SBD - CSD	No	Not Applicable		<u> </u>	Year	₱126,420.48	₱126,420.48	₱0.00	
	Bro Travel Evponess (2 new)	CBD CCD	N-	Not Applicable	I		GoP - Current Budget Year	B7 000 00	B7 000 00	B0.00	
	Pre-Travel Expenses (2 pax)	SBD - CSD	No	постррисавие	-	—	GoP - Current Budget	₱7,000.00	₱7,000.00	₽0.00	
	Travel Insurance (PHP 1800/pax)	SBD - CSD	No	Not Applicable	I		Year	₱3,600.00	₱3,600.00	₱0.00	l
	si modianos (i i ii 1000/pax)	330 - 330	140			—	GoP - Current Budget	1 0,000.00	1 5,000.00	1 0.00	
	Travel Tax (PHP 1620/pax)	SBD - CSD	No	Not Applicable	I		Year	₱3,240.00	₱3,240.00	₱0.00	
		1.35 300	.40	1,			GoP - Current Budget	. 5,270.00	. 0,240.00	. 5.50	
	Excess Baggage Allowance	SBD - CSD	No	Not Applicable	I		Year	₱10,000.00	₱10,000.00	₽0.00	l
					1		GoP - Current Budget				
	Onsite admin requirements	SBD - CSD	No	Overseas Procurement	I		Year	₱43,800.00	₱43,800.00	₱0.00	l
	·						GoP - Current Budget				
	Office Supplies	SBD - CSD	No	Small Value Procurement			Year	₱5,000.00	₱5,000.00	₱0.00	
		L					GoP - Current Budget				
	Bank remittance charges	SBD - CSD	No	Not Applicable			Year	₱5,000.00	₱5,000.00	₱0.00	
	Masting amonas	000 000	١	Small Value Dresurement	I		GoP - Current Budget	B00 000 00	B00 000 00	BC 00	l
	Meeting expenses	SBD - CSD	No	Small Value Procurement	 		Year GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
	Miscellaneous	enn cen	No	Direct Acquisition	I		Year	B100 000 00	₱100,000.00	₽0.00	l
	IVII 30 CII I I I I I I I I I I I I I I I I I	SBD - CSD	INU	Direct Acquisition	 		I cai	₱100,000.00			
Subtotal					l		I	₱10,500,000.00	₱10,500,000.00	₱0.00	

Project: SXSW	2026											
						Ι		GoP - Current Budget				I
	Space cost Creative Director & Space	SBD - CSD	No	Overseas Procurement				Year GoP - Current Budget	₱1,550,000.00	₱1,550,000.00	₱0.00	
	Curator Space	SBD - CSD	No	Small Value Procurement				Year GoP - Current Budget	₱950,000.00	₱950,000.00	₽0.00	
	Stand construction	SBD - CSD	No	Overseas Procurement				Year	₱5,290,000.00	₱5,290,000.00	₱0.00	
	Additional props & display materials	SBD - CSD	No	Overseas Procurement				GoP - Current Budget Year	₱60,000.00	₱60,000.00	₽0.00	
	Electrical installation and consumption			Overseas Procurement				GoP - Current Budget Year				
		SBD - CSD	No			-		GoP - Current Budget	₱120,000.00	₱120,000.00	₱0.00	
	On-site charges / rentals	SBD - CSD	No	Overseas Procurement		-		Year GoP - Current Budget	₱60,000.00	₱60,000.00	₱0.00	
	Stand internet connection	SBD - CSD	No	Overseas Procurement				Year GoP - Current Budget	₱60,000.00	₱60,000.00	₱0.00	
	Equipment rental / upgrade	SBD - CSD	No	Overseas Procurement				Year	₱300,000.00	₱300,000.00	₽0.00	
	Stage display / setup	SBD - CSD	No	Overseas Procurement				GoP - Current Budget Year	₱200,000.00	₱200,000.00	₽0.00	
	Application fee	SBD - CSD	No	Overseas Procurement				GoP - Current Budget Year	₱60,000.00	₱60,000.00	₽0.00	
	Function room / restaurant rental	SBD - CSD	No	Overseas Procurement				GoP - Current Budget Year	₱250,000.00	₱250,000.00	₽0.00	
	Catering / F&B requirements	SBD - CSD	No	Overseas Procurement				GoP - Current Budget Year	₱300,000.00	₱300,000.00	₽0.00	
	Equipment rental / upgrade	SBD - CSD	No	Overseas Procurement			T	GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Promotional post-cards / brochure	SBD - CSD	No	Small Value Procurement				GoP - Current Budget Year	₱60,000.00	₱60,000.00	₽0.00	
	Press kit	SBD - CSD	No	Small Value Procurement				GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
								GoP - Current Budget				
	Press / buyer tokens	SBD - CSD	No	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum				Year	₱20,000.00	₱20,000.00	₱0.00	
	Plane Fare (USD2,000 x 2 pax)	SBD - CSD	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Budget Year	₱236,000.00	₱236,000.00	₽0.00	
	Hotel Accommodation (USD320 x 64% x 12 nights x 2 pax)	SBD - CSD	No	Not applicable				GoP - Current Budget Year	₱289,997.00	₱289,997.00	₽0.00	
	Per Diem (USD320 x 36% x 13 days x 2 pax)	SBD - CSD	No	Not applicable				GoP - Current Budget Year	P 176,717.00	₱176,717.00	₽0.00	
	Pre-Travel expense (Php3,500 / pax)	SBD - CSD	No	Not applicable				GoP - Current Budget Year	₱7,000.00	₽7,000.00	₱0.00	
	Travel insurance (Php1,300 / pax)	SBD - CSD	No	Not applicable				GoP - Current Budget Year	₱2,600.00	₱2,600.00	₽0.00	
	Travel tax (Php1,620 / pax)	SBD - CSD	No	Not applicable				GoP - Current Budget Year	₱3,240.00	₱3,240.00	₽0.00	
	On-site comm / admin expenses	SBD - CSD	No	Not applicable				GoP - Current Budget Year	₱11,800.00	₱11,800.00	₽0.00	
	Badges of on-site representatives		No	Overseas Procurement				GoP - Current Budget Year	₱188,800.00	₱188,800.00	₽0.00	
	Office supplies / reference materials	SBD - CSD	No	Small Value Procurement				GoP - Current Budget Year	₱5,000.00	₱5,000.00	₽0.00	
								GoP - Current Budget				
	Bank / remittance charges Meeting / Briefings / De-Briefing	SBD - CSD	No	Not applicable				Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
	Expenses	SBD - CSD	No	Not applicable				Year GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
	Miscellaneous	SBD - CSD	No	Direct Acquisition				Year	₱53,846.00	₱53,846.00	₱0.00	
Subtotal									₱10,500,000.00	₱10,500,000.00	₽0.00	
Project: EXPO	SICAM 2026											
	A. Space /Venue Rental Space Rental (60sqm)	OG1-CGD	NO	Overseas Procurement				GoP - Current Budget Year	₱1,809,000.00	₱1,809,000.00	₽0.00	
	B. Design and Exhibition	001=000	INO	O'COSSES A TOSSIGNATION					F 1,003,000.00	F 1,005,000.00	F 0.00	
	Stand Installation / Dismantling / Fireproofing	OG1-CGD	NO	Overseas Procurement				GoP - Current Budget Year	₱1,608,000.00	₱1,608,000.00	₽0.00	
	Additional Props & Display Materials	OG1-CGD	NO	Overseas Procurement				GoP - Current Budget Year	₱201,000.00	₱201,000.00	₱0.00	
	C. Exhibitor Campaign and Services		<u> </u>		<u> </u>			GoP - Current Budget				
	Hiring of Creative Director	OG1-CGD	NO	Small Value Procurement				Year GoP - Current Budget	₱500,000.00	₱500,000.00	₱0.00	
	Stand Assistants / Interpreters Buyer Campaign and	OG1-CGD	NO	Overseas Procurement				Year	₱214,400.00	P214,400.00	₽0.00	
	Services 1. Telemarketing / Market Agent	OG1-CGD	NO	Overseas Procurement				GoP - Current Budget Year	₱118,000.00	₱118,000.00	₽0.00	
	2. Tokens	OG1-CGD	NO	Small Value Procurement				GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
	E. Special Events and Programs							GoP - Current Budget				
	Stand Hospitality	OG1-CGD	NO	Overseas Procurement				Year GoP - Current Budget	₱100,500.00	₱100,500.00	₱0.00	
	Meeting / Networking Expenses Hiring of Market Sensing	OG1-CGD	NO	Overseas Procurement				Year GoP - Current Budget	₱300,500.00	₱300,500.00	₱0.00	
	Specialist	OG1-CGD	NO	Overseas Procurement				Year	₱335,000.00	₱335,000.00	₽0.00	
	Market Sensing Activity Expenses	OG1-CGD	NO	Overseas Procurement			T	GoP - Current Budget Year	₱450,000.00	₱450,000.00	₱0.00	

	F. Marketing & Promotional					 					
		l I									
	Support 1. Ad placement / Trade Publicist	l I					GoP - Current Budget				
	/PR	OG1-CGD	NO	Overseas Procurement			Year	₱1,200,000.00	₱1,200,000.00	₱0.00	
	/FIX	OG 1-CGD	NO	Overseas Frocurement			GoP - Current Budget	F 1,200,000.00	F1,200,000.00	P0.00	
	Content Development	OG1-CGD	NO	Small Value Procurement			Year	₱300,000.00	₱300,000.00	₱0.00	
	Directory of Exhibitors /	00.005		Cital Value 1 room official					1 000,000.00	1 0.00	
	Brochures / Flyers / Material	l I					GoP - Current Budget				
	Samples	OG1-CGD	NO	Small Value Procurement			Year	₱250,000.00	₱250,000.00	₽ 0.00	
	G. Administrative										
	Requirements	l I		Negotiated Procurement - Direct Retail Purchase of Petroleum							
	International Travel (2 pax)	l I		Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	a. Plane FARE (US\$ 1800)	EDD	NO	and Online Subscriptions			Year	₱212,400.00	₱212,400.00	₱0.00	
	b. Hotel Accommodation - ITaly (DSA rate Euro 500 x 64% x	l I					GoP - Current Budget				
	9 nights)	VDD	NO	Not applicable			Year	₱385,920.00	₱385,920.00	₱0.00	
	c. Per Diem - Italy (DSA rate	VDD	NO	пот аррисавте			GoP - Current Budget	1 000,320.00	F303,920.00	F0.00	
	Euro 500 x 36% x 10 days)	VDD	NO	Not applicable			Year	₱241,200.00	₱241,200.00	₱0.00	
	d. Clothng Allowance (US\$			1 ''			GoP - Current Budget		,		
	200/pax)	OG1-CGD	NO	Not applicable			Year	₱23,600.00	₱23,600.00	₱0.00	
							GoP - Current Budget				
	e. Pre-Travel Expenses	VDD	NO	Not applicable			Year	₱7,000.00	₱7,000.00	₱0.00	
	f Travel Incurence	\range (1)	NO	Not and Booking			GoP - Current Budget	B E 000 00	B F 000 00	BO 00	
\vdash	f. Travel Insurance	VDD	NO	Not applicable			Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
	g. Travel Tax	VDD	NO	Not applicable	I		Year	₱3,240.00	₱3,240.00	₱0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum				.,	. 2,210.00	. 5.00	
	2. Local Travel			Fuel, Oil and Lubricant Products, Electronic Charging Devices,	l l		GoP - Current Budget				
	a. Plane Fare	OG1-CGD	NO	and Online Subscriptions			Year	₱60,000.00	₱60,000.00	₱0.00	
		I T					GoP - Current Budget				
	b. Per Diem	OG1-CGD	NO	Not applicable	L		Year	₱20,000.00	₱20,000.00	₱0.00	
	Excess Baggage Allowance	OG1-CGD	NO	Not applicable	I		GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
1	o. LACESS Dayyaye MILUWAIICE	UB 1-UBD	INU	Not applicable			GoP - Current Budget	r Ju,000.00	P50,000.00	PU.UU	
	4. Comm/Admin Expenses	OG1-CGD	NO	Not applicable	I		Year	₱11,800.00	₱11,800.00	₱0.00	
	5, Meeting/Briefings/De-Briefing			''			GoP - Current Budget		,		
	Expenses	OG1-CGD	NO	Not applicable			Year	₱100,000.00	₱100,000.00	₱0.00	
							GoP - Current Budget				
	Service Provider (3%)	OG1-CGD	NO	Not applicable			Year	₱270,000.00	₱270,000.00	₱0.00	
	7. Miscellaneous	004 000	NO	Direct Association			GoP - Current Budget Year	₱123,440.00	B400 440 00	80 0.00	
	7. Miscellarieous	OG1-CGD	NO	Direct Acquisition			r ear	·	₱123,440.00	₱0.00	
Subtotal								₱9,000,000.00	₱9,000,000.00	₱0.00	
In											
Project: IFEX	PHILIPPINES 2026										
Project: IFEX					Г				1		
Project: IFEX	VENUE RENTAL										
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of										
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical										
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor										
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and										
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines,										
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and						GoP - Current Budget				
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section	TPS Food	YES	Lease of Venue			GoP - Current Budget Year	P19,500,000.00	P19,500,000.00	P 0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit	TPS Food	YES	Lease of Venue			Year	P19,500,000.00	P19,500,000.00	₩0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional						Year GoP - Current Budget				
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit	TPS Food	YES NO	Lease of Venue			Year GoP - Current Budget Year	P19,500,000.00 P4,000,000.00	P19,500,000.00	P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure	TPS Food	NO	Lease of Venue			Year GoP - Current Budget Year GoP - Current Budget	₱4,000,000.00	P4,000,000.00	₽0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION						Year GoP - Current Budget Year				
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, WI-FI Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit Z. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND	TPS Food	NO	Lease of Venue			Year GoP - Current Budget Year GoP - Current Budget Year	₱4,000,000.00	P4,000,000.00	₽0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION	TPS Food EDD	NO NO	Lease of Venue			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00	P4,000,000.00 P12,000,000.00	₱0.00 ₱0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES SERVICES	TPS Food EDD	NO	Lease of Venue Competitive Bidding Lease of Venue			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	₱4,000,000.00	P4,000,000.00	₽0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation	TPS Food EDD	NO NO	Lease of Venue Competitive Bidding			Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00	P4,000,000.00 P12,000,000.00	₱0.00 ₱0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT. Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive	TPS Food EDD EMP	NO NO YES	Lease of Venue Competitive Bidding Lease of Venue Not Applicable			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00	P0.00 P0.00 P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent	TPS Food EDD	NO NO YES	Lease of Venue Competitive Bidding Lease of Venue			Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P2,772,000.00	P4,000,000.00 P12,000,000.00 P2,772,000.00	P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 3. VIB Referral Incentive	TPS Food EDD EMP EMP	NO NO YES NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable			Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00	P0.00 P0.00 P0.00 P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT. Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive	TPS Food EDD EMP	NO NO YES	Lease of Venue Competitive Bidding Lease of Venue Not Applicable			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00	P0.00 P0.00 P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 3. VIB Referral Incentive 4. Airfare Subsidy	TPS Food EDD EMP EMP EMP	NO NO YES NO NO NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable			Year GoP - Current Budget	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 3. VIB Referral Incentive	TPS Food EDD EMP EMP	NO NO YES NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00	P0.00 P0.00 P0.00 P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYEN CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. Linkedin Marketing	TPS Food EDD EMP EMP EMP	NO NO YES NO NO NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Yenue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. LinkedIn Marketing 5. Under Marketing 6. LinkedIn Marketing 7. Marketing Budget Provision for	TPS Food EDD EMP EMP EMP EMP EMP EMP	NO NO YES NO NO NO NO NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Small Value Procurement Not Applicable			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYEN CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. Linkedin Marketing	EMP EMP EMP EMP EMP	NO NO YES NO NO NO NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement			Year GoP - Current Budget	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. LinkedIn Marketing 7. Marketing Budget Provision for Trade Posts	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO NO YES NO NO NO NO NO NO NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Not Applicable			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P315,000.00 P367,500.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P367,500.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Yenue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. LinkedIn Marketing 5. Under Marketing 6. LinkedIn Marketing 7. Marketing Budget Provision for	TPS Food EDD EMP EMP EMP EMP EMP EMP	NO NO YES NO NO NO NO NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Small Value Procurement Not Applicable			Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 4. LinkedIn Marketing 7. Marketing Budget Provision for Trade Posts 8. Interpreter's Fee	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO NO YES NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P367,500.00 P96,600.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P367,500.00 P367,500.00	P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. LinkedIn Marketing 7. Marketing Budget Provision for Trade Posts	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO NO YES NO NO NO NO NO NO NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Not Applicable			Year GoP - Current Budget	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P315,000.00 P367,500.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P367,500.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 4. LinkedIn Marketing 7. Marketing Budget Provision for Trade Posts 8. Interpreter's Fee	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO NO YES NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Small Value Procurement			Year GoP - Current Budget	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P367,500.00 P96,600.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P367,500.00 P367,500.00	P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. LinkedIn Marketing 7. Marketing Budget Provision for Trade Posts 8. Interpreter's Fee 9. VIB Tokens 10. Printing of Show Guide	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO NO YES NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Small Value Procurement Direct Acquisition Small Value Procurement			Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P317,000.00 P141,750.00 P105,000.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P411,750.00 P105,000.00	P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. LinkedIn Marketing 7. Marketing Budget Provision for Trade Posts 8. Interpreter's Fee 9. VIB Tokens 10. Printing of Posters	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP EMP EMP	NO NO YES NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Small Value Procurement Not Applicable Small Value Procurement			Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P367,500.00 P366,00.00 P141,750.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P315,000.00 P317,000.00 P317,000.00 P317,000.00	P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit Lease and Security Deposit Deposit Deposit Deposit Design AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 3. VIB Referral Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. LinkedIn Marketing 7. Marketing Budget Provision for Trade Posts 8. Interpreter's Fee 9. VIB Tokens 10. Printing of Show Guide 11. Printing of Posters 12. Printing of Marketing Kit	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO NO NO YES NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Small Value Procurement Direct Acquisition Small Value Procurement Small Value Procurement			Year GoP - Current Budget	P4,000,000.00 P12,000,000.00 P12,772,000.00 P2,772,000.00 P365,000.00 P365,400.00 P365,400.00 P367,500.00 P367,500.00 P141,750.00 P105,000.00 P52,500.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P315,000.00 P367,500.00 P141,750.00 P105,000.00 P52,500.00	P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. LinkedIn Marketing 7. Marketing Budget Provision for Trade Posts 8. Interpreter's Fee 9. VIB Tokens 10. Printing of Posters	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO NO YES NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Small Value Procurement Direct Acquisition Small Value Procurement			Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P317,000.00 P141,750.00 P105,000.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P411,750.00 P105,000.00	P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. Linkedin Marketing 7. Marketing Budget Provision for Trade Posts 8. Interpreter's Fee 9. VIB Tokens 10. Printing of Show Guide 11. Printing of Posters 12. Printing of Marketing Kit Brochure	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO NO NO YES NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Small Value Procurement Direct Acquisition Small Value Procurement Small Value Procurement Small Value Procurement			Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P315,000.00 P367,500.00 P96,600.00 P141,750.00 P105,000.00 P52,500.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P411,750.00 P105,000.00 P105,000.00	P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit Lease and Security Deposit Deposit Deposit Deposit Design AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 3. VIB Referral Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. LinkedIn Marketing 7. Marketing Budget Provision for Trade Posts 8. Interpreter's Fee 9. VIB Tokens 10. Printing of Show Guide 11. Printing of Posters 12. Printing of Marketing Kit	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO NO NO YES NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Small Value Procurement Direct Acquisition Small Value Procurement Small Value Procurement			Year GoP - Current Budget	P4,000,000.00 P12,000,000.00 P12,772,000.00 P2,772,000.00 P365,000.00 P365,400.00 P365,400.00 P367,500.00 P367,500.00 P141,750.00 P105,000.00 P52,500.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P315,000.00 P367,500.00 P141,750.00 P105,000.00 P52,500.00	P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. LinkedIn Marketing 6. LinkedIn Marketing 7. Marketing Budget Provision for Trade Posts 8. Interpreter's Fee 9. VIB Tokens 10. Printing of Posters 12. Printing of Marketing Kit Brochure 13. VIB Bags	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO N	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Small Value Procurement Direct Acquisition Small Value Procurement			Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P365,400.00 P365,400.00 P315,000.00 P367,500.00 P96,600.00 P141,750.00 P105,000.00 P105,000.00 P44,000.00 P84,000.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P16,000.00 P16,000.00 P105,000.00 P105,000.00 P44,000.00 P44,000.00 P44,000.00 P44,000.00	P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent Incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. Linkedin Marketing 7. Marketing Budget Provision for Trade Posts 8. Interpreter's Fee 9. VIB Tokens 10. Printing of Show Guide 11. Printing of Posters 12. Printing of Marketing Kit Brochure	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO NO NO YES NO	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Small Value Procurement Direct Acquisition Small Value Procurement Small Value Procurement Small Value Procurement			Year GoP - Current Budget Year	P4,000,000.00 P12,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P315,000.00 P367,500.00 P96,600.00 P141,750.00 P105,000.00 P52,500.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P315,000.00 P411,750.00 P105,000.00 P105,000.00	P0.00	
Project: IFEX	VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure DESIGN AND EXHIBITION BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation 2. Buyer Marketing Agent incentive 4. Airfare Subsidy 5. Van Rental for Inland Transpo 6. LinkedIn Marketing 7. Marketing Budget Provision for Trade Posts 8. Interpreter's Fee 9. VIB Tokens 10. Printing of Posters 12. Printing of Posters 12. Printing of Marketing Kit Brochure 13. VIB Bags 14. IFEX branded buyer bag	TPS Food EDD EMP EMP EMP EMP EMP EMP EMP	NO N	Lease of Venue Competitive Bidding Lease of Venue Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Small Value Procurement Direct Acquisition Small Value Procurement			Year GoP - Current Budget	P4,000,000.00 P12,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P365,400.00 P365,400.00 P315,000.00 P367,500.00 P96,600.00 P141,750.00 P105,000.00 P105,000.00 P44,000.00 P84,000.00	P4,000,000.00 P12,000,000.00 P2,772,000.00 P525,000.00 P456,750.00 P365,400.00 P52,500.00 P115,000.00 P141,750.00 P105,000.00 P105,000.00 P44,000.00 P44,000.00 P44,000.00 P44,000.00 P44,000.00	P0.00	

EXHIBIT CAMPAIGN AND SERVICES				1 1						
Regional Exhibitor Campaign	/I I			1						
Briefings / Planning				1 1						
a. Per Diem, Insurance, and				1 1		GoP - Current Budget				
Incidental Expenses	TPS Food	NO	Not Applicable			Year	₱618,450.00	₱618,450.00	₱0.00	
			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,	1 1		GoP - Current Budget				
b. Airline Tickets	TPS Food	NO	and Online Subscriptions	1 1		Year	₱315,000.00	₱315,000.00	₱0.00	
2.74mme riektete	11 0 1 000	110	and crimine dapositions			GoP - Current Budget	1 010,000.00	1 010,000.00	1 0.00	
c. Inland Transportation	TPS Food	NO	Shopping	<i>i</i> 1		Year	₱63,000.00	₱63,000.00	₱0.00	
d. Printing of Marketing						GoP - Current Budget				
Paraphernalia	TPS Food	NO	Small Value Procurement			Year	₱31,500.00	₱31,500.00	₱0.00	
TPO Benefits Program a. Hotel Vouchers	TPS Food	NO	Negotiated Procurement - Lease of Real Property and Venue	<i>i</i> 1		GoP - Current Budget Year	₱157,500.00	₱157,500.00	₽0.00	
b. Tokens for TPOs and	1P3 F000	NO	Negotiated Producement - Lease of Near Property and Venue	\leftarrow	- -	GoP - Current Budget	P 157,500.00	P 157,500.00	P0.00	
Exhibit Partners	TPS Food	NO	Small Value Procurement	<i>i</i> 1		Year	₱84,000.00	₱84,000.00	₱0.00	
c. Food and Beverage for							,			
Socials Night / Packed Meals for				<i>i</i> 1		GoP - Current Budget				
TPOs	TPS Food	NO	Small Value Procurement			Year	₱225,750.00	₱225,750.00	₱0.00	
4 F f O#f4	L I		Ohannian	<i>i</i> 1		GoP - Current Budget				
d. Frames for Certificates	TPS Food	NO	Shopping Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱31,500.00	₱31,500.00	₱0.00	
3. Digital Promotions			Fuel, Oil and Lubricant Products, Electronic Charging Devices,	<i>i</i> 1		GoP - Current Budget				
a. Canva Pro Subscription	TPS Food	NO	and Online Subscriptions	<i>i</i> 1		Year	₱6,300.00	₱6,300.00	₱0.00	
b. Social Media Ads / Post	1		'				1 0,000.00	1 0,000.00	1 0.00	
Boosting (Facebook, Instagram,			1	<i>i</i> 1						
LinkedIn, Youtube,			L	<i>i</i> 1		GoP - Current Budget				
WeChat/Weibo, and/or Tiktok) SPECIAL EVENTS AND	TPS Food	NO	Not Applicable			Year	₱126,000.00	₱126,000.00	₱0.00	
SPECIAL EVENTS AND PROGRAMS			1	<i>i</i> 1						I
1. KATHA Awards			1	<i>i</i> 1		GoP - Current Budget				I
a. KATHA Program Director	TPS Food	NO	Small Value Procurement	(I		Year	₱63,000.00	₱63,000.00	₱0.00	I
b. Photo and Video Production	1 0 . 000		†			GoP - Current Budget	. 55,500.00	. 55,500.00	. 5.50	
of KATHA Products	TPS Food / VDD	NO	Small Value Procurement	(I		Year	₱420,000.00	₱420,000.00	₱0.00	I
c. Trophies for KATHA						GoP - Current Budget				
Winners	TPS Food	NO	Small Value Procurement			Year	₱189,000.00	₱189,000.00	₱0.00	
d Diamon for Finalists	L I		Small Value Procurement	<i>i</i> 1		GoP - Current Budget				
d. Plaques for Finalists	TPS Food	NO	Small Value Procurement			Year GoP - Current Budget	₱304,500.00	₱304,500.00	₱0.00	
e. Tokens for TWG and BOJ	TPS Food	NO	Small Value Procurement	í I		Year	₱63,000.00	₱63,000.00	₱0.00	
f. Props for Exhibition and/or	1P3 F000	NO	Onlair Value 1 Todalement			GoP - Current Budget	P63,000.00	P03,000.00	P0.00	
Shoot	TPS Food / EDD	NO	Shopping	í I		Year	₱84,000.00	₱84,000.00	₱0.00	
g. Exhibition Design,						GoP - Current Budget				
Construction, and Signages	TPS Food / EDD	NO	Small Value Procurement	<i>i</i> 1		Year	₱315,000.00	₱315,000.00	₱0.00	
						GoP - Current Budget				
 h. Venue for KATHA Awarding 2. IFEX Kitchen 	TPS Food / CCI	NO	Negotiated Procurement - Lease of Real Property and Venue	\longleftarrow		Year	₱210,000.00	₱210,000.00	₱0.00	
a. Tokens / Honoraria for				í I		GoP - Current Budget				
Partners	TPS Food	NO	Small Value Procurement	í I		Year	₱262,500.00	₱262,500.00	₱0.00	
						GoP - Current Budget				
 b. Plaques and/or Trophies 	TPS Food	NO	Small Value Procurement	í I		Year	₱262,500.00	₱262,500.00	₱0.00	
c. Printing of IFEX Kitchen				(GoP - Current Budget				
Postcard/Menu MARKETING AND	TPS Food	NO	Small Value Procurement	\longleftarrow		Year	₱84,000.00	₱84,000.00	₱0.00	
PROMOTIONAL SUPPORT				<i>i</i> 1						
IFEX Philippines Thematic				<i>i</i> 1		GoP - Current Budget				
Photoshoot incl of props	VDD	NO	Small Value Procurement	í I		Year	₱787,500.00	₱787,500.00	₽0.00	
						GoP - Current Budget				
Props and/or Ingredients	VDD	NO	Shopping			Year	₱52,500.00	₱52,500.00	₱0.00	
Event Proper Photography and Videography			Small Value Dressurement	(I = -		GoP - Current Budget	B044	B044		I
Videography 3. Hiring of Visual Merchandiser	TPS Food	NO	Small Value Procurement	\longleftarrow	+	Year	₱241,500.00	₱241,500.00	₱0.00	
 Hiring of Visual Merchandiser Curator for the Special Setting 	Ί Ι		1	<i>i</i> 1		GoP - Current Budget				I
with/and Props	TPS Food	NO	Small Value Procurement	<i>i</i> 1		Year	₱105,000.00	₱105,000.00	₱0.00	
	1		1			GoP - Current Budget		,000.00	. 5.00	
Printing of Complimentary	IVDD I	NO	Small Value Procurement	<u>/</u>	<u>l</u> l	Year	₱35,595.00	₱35,595.00	₱0.00	<u> </u>
 Printing of Complimentary Tickets 	VDD					GoP - Current Budget				
Tickets			Small Value Procurement	4 I			₱52,500.00	₱52,500.00	₱0.00	
	VDD	NO		<u> </u>		Year				
Tickets 5. Printing of Event Shirt	VDD		Small Value Progurament			GoP - Current Budget	B40 500 00	B40 500 00	B 0.00	1
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s		NO NO	Small Value Procurement				₱10,500.00	₱10,500.00	₱0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE	VDD		Small Value Procurement			GoP - Current Budget Year	₱10,500.00	₱10,500.00	P0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s	VDD		Small Value Procurement Small Value Procurement			GoP - Current Budget Year GoP - Current Budget Year	P10,500.00	₱10,500.00 ₱420,000.00	₱0.00 ₱0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff	VDD VDD TPS Food	NO				GoP - Current Budget Year GoP - Current Budget				
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS	VDD VDD	NO				GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year				
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff 2. Meetings or Representations 3. Support Staff / SPs (Service	VDD VDD TPS Food TPS Food	NO NO NO	Small Value Procurement Not Applicable			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	₱420,000.00 ₱178,500.00	P420,000.00	P0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff	VDD VDD TPS Food	NO NO	Small Value Procurement			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	₱420,000.00	P420,000.00	₽0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff 2. Meetings or Representations 3. Support Staff / SPs (Service Providers)	VDD VDD TPS Food TPS Food TPS Food	NO NO NO	Small Value Procurement Not Applicable Not Applicable			GoP - Current Budget Year GoP - Current Budget	P420,000.00 P178,500.00 P3,150,000.00	P420,000.00 P178,500.00 P3,150,000.00	P0.00 P0.00 P0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff 2. Meetings or Representations 3. Support Staff / SPs (Service Providers) 4. Bank Charges	VDD VDD TPS Food TPS Food	NO NO NO	Small Value Procurement Not Applicable			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	₱420,000.00 ₱178,500.00	P420,000.00	P0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff 2. Meetings or Representations 3. Support Staff / SPs (Service Providers) 4. Bank Charges 5. Office Supplies incl Journal or	VDD VDD TPS Food TPS Food TPS Food	NO NO NO	Small Value Procurement Not Applicable Not Applicable			GoP - Current Budget Year GoP - Current Budget	P420,000.00 P178,500.00 P3,150,000.00	P420,000.00 P178,500.00 P3,150,000.00	P0.00 P0.00 P0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff 2. Meetings or Representations 3. Support Staff / SPs (Service Providers) 4. Bank Charges	VDD VDD TPS Food TPS Food TPS Food TPS Food	NO NO NO NO	Small Value Procurement Not Applicable Not Applicable Not Applicable			GoP - Current Budget Year GoP - Current Budget	P420,000.00 P178,500.00 P3,150,000.00 P34,405.00	P420,000.00 P178,500.00 P3,150,000.00 P34,405.00	P0.00 P0.00 P0.00 P0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff 2. Meetings or Representations 3. Support Staff / SPs (Service Providers) 4. Bank Charges 5. Office Supplies incl Journal or Printer Papers and Packaging Materials 6. Manpower Allocation and	VDD VDD TPS Food TPS Food TPS Food	NO NO NO	Small Value Procurement Not Applicable Not Applicable			GoP - Current Budget Year	P420,000.00 P178,500.00 P3,150,000.00	P420,000.00 P178,500.00 P3,150,000.00	P0.00 P0.00 P0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff 2. Meetings or Representations 3. Support Staff / SPs (Service Providers) 4. Bank Charges 5. Office Supplies incl Journal or Printer Papers and Packaging Materials 6. Manpower Allocation and Other Onsite Requirements	VDD VDD TPS Food TPS Food TPS Food TPS Food TPS Food	NO NO NO NO NO NO	Small Value Procurement Not Applicable Not Applicable Not Applicable Shopping			GoP - Current Budget Year GoP - Current Budget	P420,000.00 P178,500.00 P3,150,000.00 P34,405.00 P73,500.00	P420,000.00 P178,500.00 P3,150,000.00 P34,405.00 P73,500.00	P0.00 P0.00 P0.00 P0.00 P0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff 2. Meetings or Representations 3. Support Staff / SPs (Service Providers) 4. Bank Charges 5. Office Supplies incl Journal or Printer Papers and Packaging Materials 6. Manpower Allocation and	VDD VDD TPS Food TPS Food TPS Food TPS Food	NO NO NO NO	Small Value Procurement Not Applicable Not Applicable Not Applicable			GoP - Current Budget Year	P420,000.00 P178,500.00 P3,150,000.00 P34,405.00	P420,000.00 P178,500.00 P3,150,000.00 P34,405.00	P0.00 P0.00 P0.00 P0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff 2. Meetings or Representations 3. Support Staff / SPs (Service Providers) 4. Bank Charges 5. Office Supplies Incl Journal or Printer Papers and Packaging Materials 6. Manpower Allocation and Other Onsite Requirements a. Security Services	VDD VDD TPS Food TPS Food TPS Food TPS Food TPS Food TPS Food	NO NO NO NO NO NO NO NO NO	Small Value Procurement Not Applicable Not Applicable Not Applicable Shopping Not Applicable			GoP - Current Budget Year	P420,000.00 P178,500.00 P3,150,000.00 P34,405.00 P73,500.00 P367,500.00	P420,000.00 P178,500.00 P3,150,000.00 P34,405.00 P73,500.00 P73,500.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Tickets 5. Printing of Event Shirt 6. Printing of Roll-Up Banner/s ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff 2. Meetings or Representations 3. Support Staff / SPs (Service Providers) 4. Bank Charges 5. Office Supplies incl Journal or Printer Papers and Packaging Materials 6. Manpower Allocation and Other Onsite Requirements	VDD VDD TPS Food TPS Food TPS Food TPS Food TPS Food	NO NO NO NO NO NO	Small Value Procurement Not Applicable Not Applicable Not Applicable Shopping			GoP - Current Budget Year	P420,000.00 P178,500.00 P3,150,000.00 P34,405.00 P73,500.00	P420,000.00 P178,500.00 P3,150,000.00 P34,405.00 P73,500.00	P0.00 P0.00 P0.00 P0.00 P0.00	

					 		10 - B - O + B 1 +				
	d. K9 Services	TPS Food	NO	Small Value Procurement			GoP - Current Budget Year	₱52,500.00	₱52,500.00	₽0.00	
	e. Encoders and/or Stand						GoP - Current Budget				
	Assistants 7. Badges and ID	TPS Food	NO	Not Applicable			Year GoP - Current Budget	₱63,000.00	₱63,000.00	₱0.00	
	Jackets/Lanyards	TPS Food	NO	Small Value Procurement			Year	₱210,000.00	₱210,000.00	₱0.00	
	0.00.000						GoP - Current Budget				
	Staff Hotel Accommodation Exhibitors/ Staff Briefing/	TPS Food	NO	Negotiated Procurement - Lease of Real Property and Venue			Year GoP - Current Budget	₱472,500.00	₱472,500.00	₽0.00	
	Thanksgiving	TPS Food	NO	Not Applicable			Year	₱84,000.00	₱84,000.00	₱0.00	
	10. Shipment / Courier	TDC FI	NO	Small Value Procurement			GoP - Current Budget Year	B405 000 00	B405 000 00	5 00.00	
	11. Extraordinary and	TPS Food	NO	Small value Procurement			GoP - Current Budget	₱105,000.00	₱105,000.00	₽0.00	
	Miscellaneous Expenses	TPS Food	NO	Direct Acquisition			Year	₱50,000.00	₱50,000.00	₱0.00	
Subtotal								₱52,000,000.00	₱52,000,000.00	₱0.00	
Project: SUST	AINABILITY SOLUTIONS EXCHA	NGE (SSY)			•	<u> </u>	<u>'</u>				
110,000.0001	A.Venue	1 102 (00%)		T				1	1		
	Venue Rental (Hotel ballroom/function room) for 1,000										
	to 2,000 pax. Exhibition and	ODD TOO OAO	N-	New Minted Brown and Leave of Book Brown to and Manage			GoP - Current Budget	B4 705 000 00	₱1.725.000.00	5 00.00	
	Conference	CBD TPS-CAS	No	Negotiated Procurement - Lease of Real Property and Venue			Year	₱1,725,000.00	P1,725,000.00	₱0.00	
	B. Design and Exhibition Booth Design and Construction Booth Construction and Dismantling						GoP - Current Budget				
	b. SSX Buyers' Lounge	CBD TPS-CAS	No	Competitive Bidding			Year	₱1,000,000.00	₱1,000,000.00	₱0.00	
	C. Exhibitor/Partner/Buyer Campaign Services Roadshow Expenses	CBD TPS-CAS	No	Small Value Procurement			GoP - Current Budget Year	₱100,000.00	₱100,000.00	₽0.00	
		122 5 SAG						. 100,000.00	. 100,000.00	. 0.00	
	D. Buyer Campaign Services	CBD TDC CAC	N-	Negatioted Description 1 Languard Description 12			GoP - Current Budget	B 200.000.00	B200 000 00	B0.00	
	Hotel Accommodation	CBD TPS-CAS	No	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱300,000.00	₱300,000.00	₱0.00	
	Airfare	CBD TPS-CAS	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱270,000.00	₱270,000.00	₱0.00	
	Van Rental	CBD TPS-CAS	No	Small Value Procurement			GoP - Current Budget Year	₱100,000.00	₱100,000.00	₽0.00	
	E. Conference										
	Conference Kit (Bag, Booklet, and Pen)	CBD TPS-CAS	No	Small Value Procurement			GoP - Current Budget Year	₱300,000.00	₱300,000.00	₽0.00	
	F. Administrative & Logistics						GoP - Current Budget				
	Meeting or Representations	CBD TPS-CAS	No	Small Value Procurement			Year	₱50,000.00	₱50,000.00	₱0.00	
	Token/Honoraria for TWG, Speakers, and Partners	CBD TPS-CAS	No	Small Value Procurement			GoP - Current Budget	B000 000 00	B000 000 00	5 00.00	
	Speakers, and Partners	CBD IPS-CAS	NO	Small Value Procurement			Year GoP - Current Budget	₱300,000.00	₱300,000.00	₽0.00	
	Office Supplies	CBD TPS-CAS	No	Shopping			Year	₱30,000.00	₱30,000.00	₱0.00	
	Frames for Certificates	CBD TPS-CAS	No	Shopping			GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
	Traines for Certificates	CBD 1F3-CA3	NO	эпоррину			GoP - Current Budget	F 30,000.00	F30,000.00	F0.00	
	Badges and Lanyards	CBD TPS-CAS	No	Small Value Procurement			Year	₱50,000.00	₱50,000.00	₱0.00	
	G. Others SP Allocation (5%)	CBD TPS-CAS	No	Not applicable			GoP - Current Budget Year	₱225,000.00	₱225,000.00	₽0.00	
Subtotal	or randocation (070)	000 11 0 0710	110	The applicable			1 001	P4,500,000.00	i i		
								P4,500,000.00	₱4,500,000.00	₱0.00	
Project: GULF	OOD 2026										
	Space rental @ AED3,100 x 300 = AED 930,000 + 3,700 (CITEM's registration fee, insurance and internet										
	listing)= AED933,700 plus 46,685 (5% VAT)	CBD-TPS	Vaa	Overseas Procurement			GoP - Current Budget Year	₱15,481,565.32	₱15,481,565.32	₽0.00	
	(0 /0 VAI)	CDD-1129	Yes				GoP - Current Budget	F 10,401,000.32	F 10,401,000.32	FU.UU	
	Stand Installation/Dismantling	CBD-TPS	No	Overseas Procurement			Year	₱3,190,000.00	₱3,190,000.00	₽0.00	
	Additional Props	CBD-TPS	No	Overseas Procurement			GoP - Current Budget Year	₱23,200.00	₱23,200.00	₽0.00	
	Stand Assistants \$275/day x 5 days x 2pax	CBD-TPS	No	Overseas Procurement			GoP - Current Budget Year	₱159,500.00	₱159,500.00	₽0.00	
	Photography/Videographer/Editin g Services	CBD-TPS	No	Overseas Procurement			GoP - Current Budget Year	₱29,000.00	₱29,000.00	₽0.00	
	Administration and Communication Expense	CBD-TPS	No	Not Applicabe			GoP - Current Budget Year	₱5,800.00	P5,800.00	₱0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	Excess Baggage Allowance	CBD-TPS	No	and Online Subscriptions			Year GoP - Current Budget	₱5,800.00	₱5,800.00	₽0.00	
	Bank Charges	CBD-TPS	No	Not Applicabe			Year	₱10,000.00	₱10,000.00	₱0.00	
	Office Supplies and Materials	CBD-TPS	No	Shopping			GoP - Current Budget Year	₱6,354.40	₱6,354.40	₱0.00	
	Tokens	CBD-TPS	No	Small Value Procurement			GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
	Meeting Expenses	CBD-TPS	No	Not Applicabe			GoP - Current Budget Year	P10,000.00	₱10,000.00	₽0.00	
		355-11-3	140	Negotiated Procurement - Direct Retail Purchase of Petroleum				1 10,000.00	1 10,000.00	1 0.00	
	Plane Fare \$1000 x 2 pax	CBD-TPS	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	P 116,000.00	₱116,000.00	₽0.00	
				•			•				•

	Hotel US\$ 340.17 X 9 nights x 58			T				GoP - Current Budget			1	1
	x 2 pax	CBD-TPS	No	Not Applicabe				Year	₱355,137.48	₱355,137.48	₱0.00	
	Per Diem US\$152.83 X 10 days x 58 x 2 pax	000 700						GoP - Current Budget	B. 27 000 00	8477.000.00		
	38 X 2 pax	CBD-TPS	No	Not Applicabe		1		Year GoP - Current Budget	₱177,282.80	₱177,282.80	₱0.00	
	Pre Travel Php3,500 x 2 pax	CBD-TPS	No	Not Applicabe				Year	₱7,000.00	₱7,000.00	₱0.00	
	Insurance @ P1,680 per pax x 2 pax	CBD-TPS	No	Not Applicabe				GoP - Current Budget Year	₱3,360.00	₱3,360.00	₱0.00	
								GoP - Current Budget				
	Marketing and Promotion Market Sensing Facilitator	CBD-TPS	No	Small Value Procurement				Year GoP - Current Budget	₱80,000.00	₱80,000.00	₱0.00	
	inclusive of Vehicle Rental	CBD-TPS	No	Overseas Procurement				Year	₱232,000.00	₱232,000.00	₱0.00	
	Market Sensing Meeting Expense	CBD-TPS	No	Net Applicable				GoP - Current Budget Year	BF0 000 00	₱58,000.00	₱0.00	
	warker Sensing weeting Expense	CBD-1P3	INU	Not Applicabe		1		i eai	₱58,000.00			
Subtotal									₱20,000,000.00	P20,000,000.00	₱0.00	
Project: FOOD												
	VENUE RENTAL											
	90 sqm Raw space (incl of tax and other charges)	TPS Food	YES	Overseas Procurement				GoP - Current Budget Year	₱1,792,587.00	₱1,792,587.00	₱0.00	
	Processing Fee for Foreign		120						1 1,702,007.00	1 1,702,007.00	1 0.00	
	Exhibitors (incl of tax and other charges)	TPS Food	NO	Overseas Procurement				GoP - Current Budget Year	₱1,817.00	₱1,817.00	₱0.00	
	BOOTH CONSTRUCTION AND	11-3 1-000	140	Overseas i rocurement		1		i cai	F 1,017.00	F1,017.00	F 0.00	
	ONSITE SERVICES / REQUIREMENTS											
	Stand Installation and							GoP - Current Budget				
	Dismantling	TPS Food	YES	Overseas Procurement				Year	₱2,722,850.00	₱2,722,850.00	₱0.00	
	2. Hiring of Interpreters / Stand Assistants	TPS Food	NO	Overseas Procurement	l			GoP - Current Budget Year	₱565,200.00	₱565,200.00	₱0.00	
	Printing of Brochure with							GoP - Current Budget				
	Translation	TPS Food	NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum	ļ			Year	₱70,000.00	₱70,000.00	₱0.00	
	TRAVEL EXPENSES			Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current Budget				
	Plane Fare Daily Subsistence Allowance	TPS Food	NO	and Online Subscriptions		ļl		Year	₱53,100.00	₱53,100.00	₱0.00	
	(USD 277 x 8 days x 1 pax)							GoP - Current Budget				
	*as of Jan 2025	TPS Food	NO	Not Applicable				Year	₱268,096.00	₱268,096.00	₱0.00	
	3. Pre-Travel Expenses, Travel Tax, Travel Insurance (PHP							GoP - Current Budget				
	5,583/pax)	TPS Food	NO	Not Applicable				Year	₱11,000.00	₱11,000.00	₱0.00	
	4. Excess Baggage	TPS Food	NO	Not Applicable				GoP - Current Budget Year	₱8,850.00	₱8,850.00	₽0.00	
	4. Littess baggage	1F3 F000	NO	Not Applicable		1		GoP - Current Budget	P0,050.00	P0,000.00	P0.00	
	5. Administrative Expenses	TPS Food	NO	Not Applicable				Year	₱5,900.00	₱5,900.00	₱0.00	
	6. Clothing Allowance	TPS Food	NO	Not Applicable				GoP - Current Budget Year	₱23,600.00	₱23,600.00	₱0.00	
	7. Van/Bus Rental for					1		GoP - Current Budget				
	Mechandise Visit ADMINISTRATIVE	TPS Food	NO	Not Applicable		1		Year GoP - Current Budget	₱112,000.00	₱112,000.00	₱0.00	
	Bank Charges	TPS Food	NO	Not Applicable				Year	₱10,000.00	₱10,000.00	₱0.00	
	2. Office Supplies	TPS Food	NO	Shopping				GoP - Current Budget Year	₱5,000.00	₱5,000.00	₽0.00	
		11-31-000	140	опоррину		1		GoP - Current Budget	F3,000.00	F3,000.00	F 0.00	
	Briefings / Meeting Expenses	TPS Food	NO	Not Applicable				Year GoP - Current Budget	₱10,000.00	₱10,000.00	₱0.00	
	4. Tokens	TPS Food	NO	Shopping				Year	₱40,000.00	₱40,000.00	₱0.00	
								GoP - Current Budget				
	5. Mandatory Savings	TPS Food	NO	Not Applicable		1		Year	₱300,000.00	₱300,000.00	₱0.00	
Subtotal									₱6,000,000.00	₱6,000,000.00	₱0.00	
Project: SIAL (CANADA 2026											
	SPACE RENTAL			l				GoP - Current Budget				
	Space Cost Installation, Rental, and	TPS Food	Yes	Overseas Procurement	-	 		Year	₱3,700,000.00	₱3,700,000.00	₱0.00	-
	Dismantling of the Temporary				l			GoP - Current Budget				1
	Tent Structure DESIGN AND MARKETING	TPS Food	Yes	Overseas Procurement	ļ			Year	₱509,646.00	P509,646.00	₱0.00	
	 Stand Installation / Dismantling 				l			GoP - Current Budget				1
	(est. EUR 440/sqm) 2. Printing of Lookbook /	TPS Food	Yes	Overseas Procurement		ļl		Year GoP - Current Budget	₱3,017,700.00	₱3,017,700.00	₱0.00	
	Brochure	TPS Food	No	Small Value Procurement	l			Year	₱40,000.00	₱40,000.00	₱0.00	1
	Photo and/or Video Shoot for							GoP - Current Budget				
	Products STAND SERVICES	TPS Food	No	Small Value Procurement		1		Year	₱50,000.00	₱50,000.00	₱0.00	
	Interpreters / Stand Assistants	<u> </u>		l	l			GoP - Current Budget		l		1
	(2 pax) SPECIAL EVENTS AND	TPS Food	No	Overseas Procurement				Year	₱223,000.00	₱223,000.00	₱0.00	
	PROGRAMS				l							1
	Hiring of Experts (Business Development Mentor/Consultant)	TDC Food	No	Small Value Procurement	l			GoP - Current Budget Year	B 240,000,00	B210 000 00	B 0.00	1
	2. Hiring of Assistant Product	TPS Food	No	Sinali value Procurentent	l	 		GoP - Current Budget	₱210,000.00	₱210,000.00	₱0.00	
	Development Specialist	TPS Food	No	Small Value Procurement		1		Year	₱210,000.00	₱210,000.00	₱0.00	
	Speaker Engagement Fee (3 speakers)	TPS Food	No	Small Value Procurement	l		l	GoP - Current Budget Year	₱210,000.00	₱210,000.00	₱0.00	
						1 1	+	GoP - Current Budget				†
	Venue/Food & Beverage Admin and Communication	TPS Food	No	Small Value Procurement		 		Year GoP - Current Budget	₱130,000.00	₱130,000.00	₱0.00	
	b. Admin and Communication Expenses	TPS Food	No	Not applicable	l			Year	₱10,000.00	₱10,000.00	₱0.00	1
									, 500.00		. 5.00	<u> </u>

	A DATE OF THE OWNER						10.0.0				
	ADMIN AND LOGISTICS 1. Bank Charges	TPS Food	No	Not applicable			GoP - Current Budget Year	₱4,654.00	₱4,654.00	₽0.00	
	1. Darik Orlanges	1P3 F000	INU	ног аррпоавте		- 	GoP - Current Budget	P4,004.00	P4,034.00	P0.00	
	2. Briefings / Meeting Expenses	TPS Food	No	Not applicable			Year	₱10,000.00	₱10,000.00	₱0.00	
	Hiring of Organizer for the						GoP - Current Budget				
	Market Sensing Activity	TPS Food	No	Small Value Procurement			Year GoP - Current Budget	₱450,000.00	₱450,000.00	₱0.00	
	4. Tokens	TPS Food	No	Shopping			Year	₱25,000.00	₱25,000.00	₱0.00	
Subtotal				11 3				₽8,800,000.00	₽8,800,000.00		
Subtotai								P8,800,000.00	P8,800,000.00	₱0.00	
Project: SIAL F	ARIS 2026										
		$\overline{}$		1		1 1	GoP - Current Budget				т
	SPACE RENTAL	TPS Food	YES	Overseas Procurement			Year	₱4,500,000.00	₱4,500,000.00	₱0.00	
	DESIGN AND MARKETING										
	Stand Installation/Dismantling (est. EUR 440/sgm)	TPS Food	YES	Overseas Procurement			GoP - Current Budget Year	₱3,200,000.00	₱3,200,000.00	₱0.00	
	Printing of Lookbook /	11-31-000	11.5	Overseas i rocurement			GoP - Current Budget	F3,200,000.00	F 3,200,000.00	F 0.00	1
	Brochure	TPS Food	NO	Small Value Procurement			Year	₱60,000.00	₱60,000.00	₱0.00	
	3. Photo and/or Video Shoot for						GoP - Current Budget				
	Products MARKETING & PROMOTIONAL	TPS Food	NO	Small Value Procurement			Year	₱70,000.00	₱70,000.00	₱0.00	
	SUPPORT	1 1		1			GoP - Current Budget				
	1. Collaterals	TPS Food	NO	Not applicable			Year	₱60,000.00	₱60,000.00	₱0.00	
	2. Content						GoP - Current Budget				
	Production/Photography	TPS Food	NO	Small Value Procurement			Year	₱550,000.00	₱550,000.00	₱0.00	
	3. Tokens	TPS Food	NO	Shopping	l		GoP - Current Budget Year	₱190,000.00	₱190,000.00	₱0.00	
	STAND SERVICES	1				 		,000.00	00,000.00	. 5.00	
	Interpreters / Stand Assistants	(I		<u>l</u>	1	j	GoP - Current Budget		1		
	(2 pax)	TPS Food	NO	Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱200,000.00	₱200,000.00	₱0.00	
	TRAVEL EXPENSES	1 1		Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	Plane Fare	TPS Food	NO	and Online Subscriptions	l		Year	₱230,000.00	₱230,000.00	₱0.00	
				<u> </u>			GoP - Current Budget				
	Daily Subsistence Allowance	TPS Food	NO	Not applicable			Year	₱346,144.00	₱346,144.00	₱0.00	
	Pre-Travel Expenses and Insurance	TPS Food	NO	Not applicable			GoP - Current Budget Year	₱11,166.00	₱11,166.00	₱0.00	
	incurance	11-31-000		пот аррисавте			GoP - Current Budget	F11,100.00	F11,100.00	F-0.00	-
	Clothing Allowance	TPS Food	NO	Not applicable			Year	₱23,200.00	₱23,200.00	₱0.00	
	Admin and Communication Expenses	TD0 5 .					GoP - Current Budget	BE 000 00	55.000.00		
	Expenses	TPS Food	NO	Not applicable			Year GoP - Current Budget	₱5,800.00	₱5,800.00	₽0.00	4
	Shengen Visa Processing	TPS Food	NO	Not applicable			Year	₱4,580.00	₱4,580.00	₱0.00	
	ADMIN AND LOGISTICS			<u>'</u>			GoP - Current Budget				
	Bank Charges	TPS Food	NO	Not applicable			Year	₱14,110.00	₱14,110.00	₱0.00	
	Briefings / Meeting Expenses	TPS Food	NO	Not applicable			GoP - Current Budget Year	₱10,000.00	₱10,000.00	₽0.00	
	Hiring of Organizer for the	11-31-000		пот аррисавте			GoP - Current Budget	F 10,000.00	F 10,000.00	F-0.00	-
	Market Sensing Activity	TPS Food	NO	Small Value Procurement			Year	₱500,000.00	₱500,000.00	₱0.00	
		L					GoP - Current Budget				
	4. Tokens	TPS Food	NO	Shopping			Year	₱25,000.00	₱25,000.00	₱0.00	_
Subtotal		1 1		1	1			₱10,000,000.00	₱10,000,000.00	₱0.00	
Project: PHII I	PPINE PARTICIPATION IN HIMSS	Global Health F	xhibition and Con	ference 2026	•	•	•		•	,	•
	Space Rental 100sqm x \$600 =			15151155 2525			GoP - Current Budget				·
		CBD TPS-CAS	No	Overseas Procurement	1		Year	₱2,880,000.00	₱2,880,000.00	₱0.00	
	Business Mission Forum - Hotel	000 0 0,10						1 2,000,000.00	1 2,000,000.00	1 0.00	
	Function Room with 100 pax	(I		l l	1	j			1		
	capacity AM/PM Snack and lunch	CBD TPS-CAS	No	Overseas Procurement	l		GoP - Current Budget Year	₱420,000.00	₱420,000.00	₽0.00	
\vdash	Exhibition and Business Forum	CDD IPS-CAS	No	STOREGOOD FROM CHICAL		 	I Gai	P420,000.00	F420,000.00	FU.UU	
	Essentials including compu lead	1 1		1	1	j	GoP - Current Budget		1		
	tool	CBD TPS-CAS	No	Overseas Procurement			Year	₱200,100.00	₱200,100.00	₱0.00	
	Booth Construction 100sqm x \$900 = \$90,000 x	(I		l l	1	j	GoP - Current Budget		1		
		CBD TPS-CAS	No	Overseas Procurement	1	j	Year	₱4,320,000.00	₱4,320,000.00	₱0.00	
							GoP - Current Budget				
	Stand Assistants	CBD TPS-CAS	No	Overseas Procurement			Year	₱60,000.00	₱60,000.00	₱0.00	
	Stand Photographer	CBD TPS-CAS	No	Overseas Procurement	l		GoP - Current Budget Year	₱30,000.00	₱30,000.00	₽0.00	1
	o.a.i.a i notograpiloi	ODD IFS-CAS	UNU	STANSSAS I TOURISHIGH		 	GoP - Current Budget	F 30,000.00	r 30,000.00	F-U.UU	
	Vehicle rental	CBD TPS-CAS	No	Overseas Procurement			Year	₱677,812.00	₱677,812.00	₱0.00	
		$_{l}$		Negotiated Procurement - Direct Retail Purchase of Petroleum			CaD Current Burdent				
	Excess Baggage	CBD TPS-CAS	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	1	j	GoP - Current Budget Year	₱6,000.00	₱6,000.00	₽0.00	
	Endoco Daggago	CDD IFS-CAS	INO	and online dapadriptions			GoP - Current Budget	F 0,000.00	F 0,000.00	F 0.00	
	Communication Expense	CBD TPS-CAS	No	Not Applicable			Year	₱6,000.00	₱6,000.00	₱0.00	
	DI- Ob	000 700		Net Applicable			GoP - Current Budget			Br	
	Bank Charges	CBD TPS-CAS	No	Not Applicable			Year GoP - Current Budget	₱8,000.00	₱8,000.00	₽0.00	
	Office Supplies	CBD TPS-CAS	No	Shopping	1	j	Year	₱4,276.00	₱4,276.00	₱0.00	
				··· *			GoP - Current Budget				
	Briefings/Meeting Expenses	CBD TPS-CAS	No	Shopping			Year	₱10,000.00	₱10,000.00	₽0.00	
		(I		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,	1	j	GoP - Current Budget		1		
	Plane fare USD 2,000 x 2 pax	CBD TPS-CAS	No	and Online Subscriptions	l		Year	₱120,000.00	₱120,000.00	₱0.00	
	Hotel USD 204.80 x 7 nights x 2			<u> </u>		- 	GoP - Current Budget	20,000.00	20,000.00	. 5.50	
				Not Applicable	1	1 1	Year	₱86,016.00	₱86,016.00	₱0.00	1
	pax	CBD TPS-CAS	No	Not Applicable			real	P60,010.00	P00,010.00	P0.00	

				•			 	GoP - Current Budget				
	Per Diem 115.20 x 8 days x 2pax	CBD TPS-CAS	No	Not Applicable		1		Year	₱55,296.00	₱55,296.00	₱0.00	
						†		GoP - Current Budget				
	Pre travel P3,500 x 2 pax	CBD TPS-CAS	No	Not Applicable		-		Year GoP - Current Budget	₱3,500.00	₱3,500.00	₽0.00	
	Clothing Allowance 200 x 2 pax	CBD TPS-CAS	No	Not Applicable		1		Year	₱12,000.00	₱12,000.00	₽0.00	
	Insurance 1,000 x 2pax	CBD TPS-CAS	Ne	Not Applicable				GoP - Current Budget Year	₱1,000.00	₱1,000.00	₽0.00	
	insurance 1,000 x 2pax	CBD TPS-CAS	No	Not Applicable				GoP - Current Budget	P1,000.00	P1,000.00	P0.00	
	Advertising (onsite)	CBD TPS-CAS	No	Overseas Procurement		ļ		Year	₱450,000.00	₱450,000.00	₱0.00	
	Marketing and Promotion - elookbook , roll up banners	CBD TPS-CAS	No	Small Value Procurement		1		GoP - Current Budget Year	₱100,000.00	₱100,000.00	₽0.00	
	·							GoP - Current Budget		·		
	Tokens	CBD TPS-CAS	No	Small Value Procurement		ļ		Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	SP allocation (10%)	CBD TPS-CAS	No	Not Applicable		1		Year	₱500,000.00	₱500,000.00	₱0.00	
Subtotal									₱10,000,000.00	₱10,000,000.00	₱0.00	
Drainet: TAIM	I AN SUSTAINABLE DEVELOPMEI	I COAL ASIA E	ORUM AND EVRO	PITION (PDC APIA)	I							
Project: TAIVV	IA. Special Events	NI GUAL ASIA F	ORUW AND EXPO	SITION (SDG ASIA)							1	,
	Booth Type-Raw Space (300 x					1						
	300 cm/booth x 4 booths)					1		GoP - Current Budget				
	NT\$77,000/booth B. Design and Exhibition	CBD TPS-CAS	No	Overseas Procurement		-		Year	₱535,920.00	₱535,920.00	₽0.00	
	Booth Construction and					1		GoP - Current Budget				
	Enhancements	CBD TPS-CAS	No	Overseas Procurement		<u> </u>		Year	₱648,000.00	₱648,000.00	₱0.00	
	Electrical Installation, Consumption, Utilities	CBD TPS-CAS	No	Overseas Procurement	l			GoP - Current Budget Year	₱205,374.80	₱205,374.80	₽0.00	
	C. Stand Services					1		GoP - Current Budget				
	Stand Photographer D. Onsite Expenses	CBD TPS-CAS	No	Overseas Procurement	l	1		Year GoP - Current Budget	₱30,000.00	₱30,000.00	₽0.00	
	Communication Expense	CBD TPS-CAS	No	Not applicable	l	1		Year	₱6,000.00	₱6,000.00	₱0.00	
	,			Negotiated Procurement - Direct Retail Purchase of Petroleum		1		GoP - Current Budget				
	Excess Baggage	CBD TPS-CAS	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		1		Year	₱6,000.00	₱6,000.00	₱0.00	
		000 11 0 0110	110			†			1 0,000.00	1 0,000.00	1 0.00	
	E. Administrative & Logistics					1		GoP - Current Budget				
-	Bank Charges	CBD TPS-CAS	No	Not applicable		+		Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
	Office Supplies	CBD TPS-CAS	No	Shopping		1		Year	₱2,000.00	₱2,000.00	₱0.00	
	Meeting Expenses	ODD TOO OAG	N.	Shopping				GoP - Current Budget Year	B40 000 00	B40.000.00	B0.00	
	F. Travel Expenses	CBD TPS-CAS	No	Negotiated Procurement - Direct Retail Purchase of Petroleum		 		i eai	₱10,000.00	₱10,000.00	₽0.00	
	Airfare (MLA-TPE-MNL via PAL)			Fuel, Oil and Lubricant Products, Electronic Charging Devices,		1		GoP - Current Budget				
	x 1pax Hotel Accommodation (\$194 x	CBD TPS-CAS	No	and Online Subscriptions		 		Year GoP - Current Budget	₱39,000.00	₱39,000.00	₽0.00	
	57% x 5 nights x 1 pax)	CBD TPS-CAS	No	Not applicable		1		Year	₱33,174.00	₱33,174.00	₱0.00	
	Per Diem (\$194 x 43% x 6 days x 1 pax)	onn Tno ou		Not applicable				GoP - Current Budget Year	800.004.00	500.004.00		
	ι μαλ)	CBD TPS-CAS	No	пот аррисаме		+		GoP - Current Budget	₱30,031.20	₱30,031.20	₱0.00	
	Pre-travel Expenses	CBD TPS-CAS	No	Not applicable				Year	₱3,500.00	₱3,500.00	₽0.00	
	Insurance x 1pax	CBD TPS-CAS	No	Not applicable		1		GoP - Current Budget Year	₱1,000.00	₱1,000.00	₽0.00	
	G. Promotions & Publicity	OBD II O-OAO	140	то арриоли					1 1,000.00	1 1,000.00	1 0.00	
	Marketing Collaterals (SSX brochure, lookbook)	CBD TPS-CAS	N.	Small Value Procurement		1		GoP - Current Budget Year	B 00 000 00	5 000 000 00	B0.00	
	brochure, rookbook)	CBD TPS-CAS	No	Small value Procurement		+		GoP - Current Budget	₱30,000.00	₱30,000.00	₱0.00	
	Tokens	CBD TPS-CAS	No	Small Value Procurement				Year	₱30,000.00	₱30,000.00	₱0.00	
	H. Others SP Allocation (5%)	CBD TPS-CAS	No	Not applicable	I			GoP - Current Budget Year	₽85,000.00	₱85,000.00	₽0.00	
Subtotal		COD II GOMO	140			t -			P1,700,000.00	P1,700,000.00	₽0.00	
					l	<u> </u>			P1,700,000.00	P1,700,000.00	P0.00	L
Project: China	a International Import Expo (CIIE)											
	A. Space/Venue Rental 1. Food and Agricultural Zone							GoP - Current Budget				
	144sqm x USD385/sqm	CBD TPS-CAS	No	Overseas Procurement	l			Year	₱3,326,400.00	₱3,326,400.00	₱0.00	
	2. Consumer Goods Zone -			O				GoP - Current Budget				
	24sqm x USD385/sqm B. Design and Exhibition	CBD TPS-CAS	No	Overseas Procurement		-		Year	₱554,400.00	₱554,400.00	₽0.00	
	Food and Agricultural Zone				l	1		[1		
	Booth Construction and Enhancements (Electrical				l	1				1		
	Installation, Consumption,				l	1		GoP - Current Budget				
	Utilities)	CBD TPS-CAS	No	Overseas Procurement		<u> </u>		Year	₱2,592,000.00	₱2,592,000.00	₱0.00	
					l	1						
	2. Consumer Goods Zone Booth			i	1	1		[
	Construction and Enhancements											
	Construction and Enhancements (Electrical Installation,	CBD TPS-CAS	No	Overseas Procurement		1		GoP - Current Budget Year	₱432,000,00	₱432,000.00	2 0.00	
	Construction and Enhancements (Electrical Installation, Consumption, Utilities) C. Stand Services	CBD TPS-CAS	No	Overseas Procurement				Year	₱432,000.00	₱432,000.00	₱0.00	
	Construction and Enhancements (Electrical Installation, Consumption, Utilities) C. Stand Services 1. Hiring of 5 Onsite							Year GoP - Current Budget				
	Construction and Enhancements (Electrical Installation, Consumption, Utilities) C. Stand Services 1. Hiring of 5 Onsite Interpreters/4 Stand Assistants 2. Hiring of Manpower Services (1	CBD TPS-CAS	No No	Overseas Procurement Overseas Procurement				Year GoP - Current Budget Year	P432,000.00	₱432,000.00 ₱600,000.00	₱0.00 ₱0.00	
	Construction and Enhancements (Electrical Installation, Consumption, Utilities) C. Stand Services 1. Hiring of 5 Onsite Interpreters/4 Stand Assistants 2. Hiring of Manpower Services (1) Visual Merchandisers, 1	CBD TPS-CAS	No	Overseas Procurement				Year GoP - Current Budget Year GoP - Current Budget	₱600,000.00	₱600,000.00	₽0.00	
	Construction and Enhancements (Electrical Installation, Consumption, Utilities) C. Stand Services 1. Hiring of 5 Onsite Interpreters/4 Stand Assistants 2. Hiring of Manpower Services (1 Visual Merchandisers, 1 Photographer, 2 Cleaners)							Year GoP - Current Budget Year				
	Construction and Enhancements (Electrical Installation, Consumption, Utilities) C. Stand Services 1. Hiring of 5 Onsite Interpreters/4 Stand Assistants 2. Hiring of Manpower Services (1) Visual Merchandisers, 1	CBD TPS-CAS	No	Overseas Procurement				Year GoP - Current Budget Year GoP - Current Budget	₱600,000.00	₱600,000.00	₽0.00	

	2. Communication Expense	CBD TPS-CAS	No	Not applicable			GoP - Current Budget Year	₱6,000.00	₱6,000.00	₽0.00	
	·			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year				
	3. Excess Baggage	CBD TPS-CAS	No	and Online Subscriptions				₱6,000.00	₱6,000.00	₱0.00	
	E. Administrative & Logistics 1. Bank Charges	CBD TPS-CAS	No	Not applicable		l l	GoP - Current Budget Year GoP - Current Budget	₱15,000.00	₱15,000.00	₽0.00	
	2. Office Supplies	CBD TPS-CAS	No	Shopping		l ľ	Year GoP - Current Budget GoP - Current Budget	₱10,000.00	₱10,000.00	₱0.00	
	3. Call Cards	CBD TPS-CAS	No	Shopping		l ľ	Year	₱5,000.00	₱5,000.00	₽0.00	
	Meeting Expenses	CBD TPS-CAS	No	Shopping			GoP - Current Budget Year	₱37,000.00	₱37,000.00	₽0.00	
	F. Travel Expenses 1. Airfare (MLA-PVG-MNL via PAL) x 2pax	CBD TPS-CAS	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱144,000.00	₱144,000.00	₽0.00	
	2. Hotel Accommodation (\$257 x 65% x 9 nights x 2 pax)	CBD TPS-CAS	No	· ·			GoP - Current Budget Year	P180,414.00	₱180,414.00	P0.00	
	3. Per Diem (\$257 x 35% x 9 days x 2 pax)	CBD TPS-CAS	No	Not applicable Not applicable			GoP - Current Budget Year	₱97,146.00	₱97,146.00	₽0.00	
							GoP - Current Budget Year				
	4. Pre-travel Expenses	CBD TPS-CAS	No No	Not applicable		i i	GoP - Current Budget Year	₱7,000.00	P7,000.00	₱0.00	
	5. Insurance x 2pax G. Promotions & Publicity 1. Hiring of Production Outfit for	CBD TPS-CAS	No	Not applicable		 	GoP - Current Budget	₱4,000.00	₱4,000.00	₱0.00	
	Opening Ceremony	CBD TPS-CAS	No	Small Value Procurement		l ľ	Year	₱600,000.00	₱600,000.00	₱0.00	
	Hiring of China-based Content Manager	CBD TPS-CAS	No	Overseas Procurement		l l	GoP - Current Budget Year	₱360,000.00	₱360,000.00	₱0.00	
	3. Tokens	CBD TPS-CAS	No	Small Value Procurement		l ľ	GoP - Current Budget Year	₱43,640.00	₱43,640.00	₽0.00	
	H. Others SP Allocation (5%)	CBD TPS-CAS	No	Not applicable			GoP - Current Budget Year	₱500,000.00	₱500,000.00	₱0.00	
Subtotal								₱10,000,000.00	₱10,000,000.00	₱0.00	
-	RIVATE LABEL SHOW AMSTER	DAM 2026									
	SPACE/VENUE RENTAL 1. Space Cost	TPS Food	YES	Overseas Procurement			GoP - Current Budget Year	₱2,500,000.00	₱2,500,000.00	₽0.00	
	DESIGN AND EXHIBITION 1. Stand Construction	TPS Food	YES	Overseas Procurement			GoP - Current Budget Year	₱2,400,000.00	P2,400,000.00	₽0.00	
	Additional Props and Display Materials	TPS Food	NO	Overseas Procurement			GoP - Current Budget Year	₱120,000.00	₱120,000.00	₽0.00	
	EXHIBITOR CAMPAIGN AND SERVICES	11 0 1 000					GoP - Current Budget	1 120,000.00	1 120,000.00	1 0.00	
	Interpreter (2 pax) Meetings / One-on-one	TPS Food	NO	Overseas Procurement		l l	Year GoP - Current Budget	₱200,000.00	₱200,000.00	₽0.00	
	Consultations BUYER CAMPAIGN AND	TPS Food	NO	Not Applicable			Year	₱10,000.00	₱10,000.00	₽0.00	
	SERVICES 1. Tokens	TPS Food	NO	Shopping		l ľ	GoP - Current Budget Year	₱30,000.00	₱30,000.00	₽0.00	
	SPECIAL EVENTS AND PROGRAM	TPS Food	NO	Not Applicable			GoP - Current Budget Year	₱64,000.00	₱64,000.00	₽0.00	
	MARKETING & PROMOTIONAL SUPPORT						GoP - Current Budget				
	1. Collaterals 2. Content	TPS Food	NO	Not Applicable			Year GoP - Current Budget	₱60,000.00	₱60,000.00	₱0.00	
	Production/Photography BENCHMARKING ACTIVITIES IN OVERSEAS	TPS Food	NO	Small Value Procurement	-		Year	₱550,000.00	₱550,000.00	₱0.00	
	ADMINISTRATIVE			Northead Browning Blood S. 1932							
	REQUIREMENTS 1. International			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	a. Plane Fare (USD 600 x 2 pax) b. Hotel Accomodation (USD284		NO	and Online Subscriptions			Year GoP - Current Budget	₱120,000.00	₱120,000.00	₱0.00	
	x 64% x 7 nights x 2 pax) c. Per Diem (USD284 x 36% x 8 days x 2 pax)	TPS Food	NO	Not Applicable			Year GoP - Current Budget Year	₱152,678.40	₱152,678.40	₱0.00	
	d. Pre-Travel Expenses	TPS Food	NO	Not Applicable			GoP - Current Budget	₱98,150.40	₱98,150.40	₱0.00	
	(Php3,500 x 2 pax) e. Travel Insurance (Php340 x 2	TPS Food	NO NO	Not Applicable	-		Year GoP - Current Budget	₱7,000.00	₱7,000.00	₱0.00	
	f. Travel Tax (Php1,620 x 2	TPS Food	NO	Not Applicable			Year GoP - Current Budget	₱680.00	₱680.00	₱0.00	
	pax)	TPS Food	NO	Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱3,240.00	₱3,240.00	₱0.00	
	2. Local a. Plane Fare	TPS Food	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱30,000.00	₱30,000.00	₽0.00	
	b. Per Diem	TPS Food	NO	Not Applicable		l ŀ	GoP - Current Budget Year	₱20,000.00	₱20,000.00	₽0.00	
	Meeting /Briefings/De-Briefing Expenses	TPS Food	NO	Not Applicable		l ľ	GoP - Current Budget Year	₱30,000.00	₱30,000.00	₽0.00	
	4. Comm / Admin Expenses	TPS Food	NO	Not Applicable		l ľ	GoP - Current Budget Year	₱15,000.00	₱15,000.00	₽0.00	
	5. Miscellaneous/Supplies	TPS Food	NO	Not Applicable		l ľ	GoP - Current Budget Year	₱19,251.20	₱19,251.20	₽0.00	
	6. Wire Transfers	TPS Food	NO	Not Applicable		l ľ	GoP - Current Budget Year	₱10,000.00	₱10,000.00	₽0.00	
	7. Service Provider (3% of total budget)	TPS Food	NO	Not Applicable			GoP - Current Budget Year	₱560,000.00	₱560,000.00	₽0.00	
				· · · · · · · · · · · · · · · · · · ·							

Subtotal								₱7,000,000.00	₱7,000,000.00	₱0.00	
Project: CHINA	A-ASEAN EXPO (CAEXPO) 2026					l .				1	
	Stand Installation/Dismantling,		1				GoP - Current Budget				
	National Pavilion Stand Installation/Dismantling,	CBD-EMP	No	Overseas Procurement			Year GoP - Current Budget	₱3,000,000.00	₱3,000,000.00	₱0.00	
	Commodity Pavilion Stand Assistants (US\$ 400x 10	CBD-EMP	No	Overseas Procurement			Year GoP - Current Budget	₱4,500,000.00	₱4,500,000.00	₱0.00	
	pax x 5 days)	CBD-EMP	No	Overseas Procurement			Year	₱1,160,000.00	₱1,160,000.00	₱0.00	
	Stand Photographer	CBD-EMP	No	Overseas Procurement			GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	Country Showcase Reception &						GoP - Current Budget				
	Cultural Presentations	CBD-EMP	No	Small Value Procurement			Year GoP - Current Budget	₱700,000.00	₱700,000.00	₱0.00	
	Business Matching Session	CBD-EMP	No	Overseas Procurement			Year GoP - Current Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
	Philippine Investment Forum	CBD-EMP	No	Overseas Procurement			Year	₱450,000.00	₱450,000.00	₱0.00	
	Marketing and Promotion - lookbook with Chinese translation	CBD-EMP	No	Small Value Procurement			GoP - Current Budget Year	₱150,000.00	₱150,000.00	₽0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget	·			
	Airfare (US\$690 x 5 pax)	CBD-EMP	No	and Online Subscriptions			Year	₱95,700.00	₱95,700.00	₽0.00	
	Per Diem (US\$ 194 x 5 pax x 7 days)	CBD-EMP	No	Not applicable			GoP - Current Budget Year	₱236,292.00	₱236,292.00	₽0.00	
	Pre-Travel Expenses (P 3,500 x 5						GoP - Current Budget				
	pax)	CBD-EMP	No	Not applicable			Year GoP - Current Budget	₱10,500.00	₱10,500.00	₱0.00	
	Insurance (P 2,000 x 5 pax) Senior Officials' Meeting (SOM)	CBD-EMP	No	Not applicable			Year	₱7,508.00	₱7,508.00	₽0.00	
	Pre-Travel Expenses (P 3,500 x 2 pax)	CBD-EMP	No	Not applicable			GoP - Current Budget Year	₱7,000.00	P 7,000.00	₽0.00	
	Senior Officials' Meeting (SOM)		No	· · ·			GoP - Current Budget	P7,000.00	P7,000.00	P0.00	
	Insurance (P 2,000 x 2 pax)	CBD-EMP	No	Not applicable Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱4,000.00	₱4,000.00	₱0.00	
	Promotion Campaign Airfare/ Transportation	ODD 515		Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget	BEO COO OO	BEO 000 00	BC 00	
	Promotion Campaign	CBD-EMP	No	· ·			Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	Accommodation Promotion Campaign Meeting	CBD-EMP	No	Not applicable			Year GoP - Current Budget	₱30,000.00	₱30,000.00	₱0.00	
	Expense	CBD-EMP	No	Not applicable			Year	₱32,580.00	₱32,580.00	₱0.00	
	Tokens	CBD-EMP	No	Small Value Procurement			GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
	Meeting Expense	CBD-EMP	No	Not applicable		İ	GoP - Current Budget Year	₱51,420.00	₱51,420.00	₽0.00	
							GoP - Current Budget		·		
	Office Supplies	CBD-EMP	No	Shopping	+		Year GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
	Communication Expense	CBD-EMP	No	Not applicable			Year GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
	Bank Charges	CBD-EMP	No	Not applicable			Year Year	₱5,000.00	₱5,000.00	₱0.00	
			l	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	Excess Baggage	CBD-EMP	No	and Online Subscriptions			Year	₱20,000.00	₱20,000.00	₱0.00	
Subtotal			<u> </u>					P11,650,000.00	P11,650,000.00	₱0.00	
Project:UFI AS	SIA-PACIFIC CONFERENCE/CON	GRESS									
	A. MEMBERSHIP / REGISTRATION FEES						GoP - Current Budget				
	UFI Membership	CPD	NO	Overseas Procurement			Year	₱230,000.00	₱230,000.00	₽0.00	
	2. Conference/ Event Registration	CPD	NO	Overseas Procurement			GoP - Current Budget Year	₱140,000.00	₱140,000.00	₱0.00	
	B. TRAVEL 1. Plane Fare			Negotiated Procurement - Direct Retail Purchase of Petroleum							
	1.A Melbourne (Php 68,116 x 2pax)	ODD		Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	B050 000 00	B050 000 00	BC 00	
		CPD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum				₱250,000.00	₱250,000.00	₱0.00	
	1.B Hongkong (Php 46,884 x 2pax)	CPD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱150,000.00	₱150,000.00	₽0.00	
	2. DSA 2.A Melbourne		l	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget	,300.00	,000.00	. 5.00	
	(USD 289 x 7 nights x 2pax)	CPD	NO	and Online Subscriptions		[Year	₱240,000.00	₱240,000.00	₱0.00	L
	2.B Hongkong			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	(USD 271 x 7 nights x2pax)	CPD	NO	and Online Subscriptions			Year GoP - Current Budget	₱150,000.00	₱150,000.00	₱0.00	
	Pre-travel Expenses	CPD	NO	Not applicable		[Year	₱14,000.00	₱14,000.00	₱0.00	
	4. Travel Insurance (Php1,242 x 4 pax)	CPD	NO	Not applicable			GoP - Current Budget Year	₱4,968.00	₱4,968.00	₽0.00	
							GoP - Current Budget		·		
	C. ADMINISTRATIVE	CPD	NO	Not applicable			Year	₱6,480.00	₱6,480.00	₱0.00	
	REQUIREMENTS 1. Communication & other Admin		l				GoP - Current Budget				
	Expenses	CPD	NO	Overseas Procurement			Year	₱5,000.00	₱5,000.00	₱0.00	
	Bank Charges/Remittances	CPD	NO	Not applicable			GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	Miscelleneous	CPD	NO	Direct Acquisition			GoP - Current Budget Year	₱4,552.00	₱4,552.00	₽0.00	
Subtotal	o. miscelleneous	OFD	INU	Direct Adquisition			i cai	P1,200,000.00	P1,200,000.00	₽0.00	
		<u> </u>	L					,,,	,,	. 0.00	

Division: Acco	unts under GSD - Administrative	e Overhead Expe	enses (AOE) and Ca	pital Outlavs (CO)									
	A. WATER & POWER				1	1		1	GoP - Current Budget				
l l	1. Water	GSD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Year	₱360,000.00	₱360,000.00	₱0.00	
	2. Power	GSD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP - Current Budget Year	₱3,780,000.00	₱3,780,000.00	₱0.00	
l l	B. COMMUNICATION			•			ĺ	<u> </u>	GoP - Current Budget				
F 1	Telephone Service	GSD	NO	Renewal of Regular and Recurring Services	Monthly	Monthly	Monthly	Monthly	Year GoP - Current Budget	₱1,800,000.00	₱1,800,000.00	₱0.00	
	2. Cellular Phone Service	GSD	NO	Renewal of Regular and Recurring Services	Monthly	Monthly	Monthly	Monthly	Year	₱300,000.00	₱300,000.00	₱0.00	
1 1	C. JANITORIAL SERVICES Estimated Contract Amount	GSD	YES	Renewal of Regular and Recurring Services	Annually	Annually	Annually	Annually	GoP - Current Budget Year	₱1,850,000.00	₱1,850,000.00	₱0.00	
	D. SECURITY SERVICES								GoP - Current Budget				
	Estimated Contract Amount E. DRIVER AND OTHER ALLIED	STREDO	YES	Renewal of Regular and Recurring Services	Annually	Annually	Annually	Annually	Year	₱3,350,000.00	₱3,350,000.00	₱0.00	
	SERVICES				l	l			GoP - Current Budget	B			
 	Estimated Contract Amount	GSD	YES	Renewal of Regular and Recurring Services	Annually	Annually	Annually	Annually	Year	₱4,100,000.00	₱4,100,000.00	₱0.00	
l !	F. GSD SERVICE PROVIDERS				L .				GoP - Current Budget				
l l	Estimated Contract Amount	GSD	NO	Not applicable	Year-round	Year-round	Year-round	Year-round	Year	₱1,000,000.00	₱1,000,000.00	₱0.00	
l l	G. CONTRACTED SERVICES				1	1							
	Pest and Termite Control Services	GSD	YES	Small Value Procurement	Bimonthly	Bimonthly	Bimonthly	Bimonthly	GoP - Current Budget Year	₱140,000.00	₱140,000.00	₱0.00	
	Wastewater Treatment				<u> </u>	<u> </u>			GoP - Current Budget				
	Services	GSD	YES	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Year GoP - Current Budget	₱120,000.00	₱120,000.00	₱0.00	
	3. Desludging Services	GSD	YES	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Year	₱170,000.00	₱170,000.00	₱0.00	
	Preventive Maintenance of Generator Set	GSD	YES	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP - Current Budget Year	₱60,000.00	₱60,000.00	₱0.00	
	5. Preventive Maintenance of Air-								GoP - Current Budget	·			
 	Conditioning Units	GSD	YES	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Year GoP - Current Budget	₱180,000.00	₱180,000.00	₱0.00	
	6. Rental of Photocopier 7. Supply and Delivery of Purified	GSD	YES	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Year GoP - Current Budget	₱60,000.00	₱60,000.00	₱0.00	
i	Drinking Water	GSD	YES	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Year	₱120,000.00	₱120,000.00	₱0.00	
	H. OFFICE / FACILITIES / EQUIPMENT REPAIRS &												
	MAINTENANCE				1	1							
l l	Services for Office/Facilities/Equipment				1	1			GoP - Current Budget				
	Repairs & Maintenance	GSD	NO	Small Value Procurement	Year-round	Year-round	Year-round	Year-round	Year Year	₱100,000.00	₱100,000.00	₱0.00	
	Parts / Supplies / Materials / Tools / Accessories for				1	1			GoP - Current Budget				
	Office/Facilities/Equipment	GSD	NO	Shopping	Year-round	Year-round	Year-round	Year-round	Year	₱250,000.00	₱250,000.00	₱0.00	
1 1	I. VEHICLE REPAIRS & MAINTENANCE				1	1							
l l:	Services for Vehicle Repairs &			Constitute December of	V	V			GoP - Current Budget	5 400 000 00		50.00	
	Maintenance 2. Parts / Supplies / Materials /	GSD	NO	Small Value Procurement	Year-round	Year-round	Year-round	Year-round	Year GoP - Current Budget	₱100,000.00	₱100,000.00	₱0.00	
	Tools / Accessories for Vehicles J. VEHICLE TRANSPORT	GSD	NO	Shopping	Year-round	Year-round	Year-round	Year-round	Year	₱150,000.00	₱150,000.00	₱0.00	
l li	REQUIREMENTS				1				GoP - Current Budget				
	Toll and Parking Fees	GSD	NO	Not applicable	Year-round	Year-round	Year-round	Year-round	Year GoP - Current Budget	₱250,000.00	₱250,000.00	₱0.00	-
	2. Vehicle LTO Registration	GSD	NO	Not Applicable	Annually	Annually	Annually	Annually	Year	₱50,000.00	₱50,000.00	₱0.00	
	K. FUEL & LUBE			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget				
]	1. Fuel	GSD	NO	and Online Subscriptions	Monthly	Monthly	Monthly	Monthly	Year	₱945,000.00	₱945,000.00	₱0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget				
:	2. Lube	GSD	NO	and Online Subscriptions	Biannual	Biannual	Biannual	Biannual	Year	₱100,000.00	₱100,000.00	₱0.00	
	L. PROPERTY INSURANCE 1. Vehicle Insurance	GSD	NO	Not Applicable	Annually	Annually	Annually	Annually	GoP - Current Budget Year	₱100,000.00	₱100,000.00	₽0.00	
									GoP - Current Budget				
 	2. General Insurance M. MISCELLANEOUS	GSD	NO	Not Applicable	Annually	Annually	Annually	Annually	Year	₱700,000.00	₱700,000.00	₱0.00	
	EXPENSES			Observices				.	GoP - Current Budget	B00.000.00	B00 0	B0	
	1. GSD Meeting Expenses N. CAPITAL OUTLAYS	GSD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Year	₱20,000.00	₱20,000.00	₱0.00	
]]	Office Furniture, Fixtures, and Equipment	CSD	NO	Competitive Bidding					GoP - Current Budget Year	₱3,804,000.00	₱0.00	₱3,804,000.00	
Subtotal	- quiріпені	GSD	NO	Compensare Bidding		1			i Gell	P3,804,000.00 P23,959,000.00	P20,155,000.00	P3,804,000.00	
					L		I	l	<u> </u>	F23,303,000.00	F20, 100,000.00	F3,004,000.00	
טועווטוויט: STRE	DO BUDGET 2026												-
	I. STREDO REVOLVING FUND				1								
	Messengerial Transportation Allowance	STREDO	N/-	Not applicable	Net appli	Not onclined:	Not oncline	Not oncline	GoP - Current Budget Year	B24.000.00	B04 000 00	B 0.00	
			No		Not applicable	Not applicable		Not applicable	GoP - Current Budget	₱24,000.00	₱24,000.00	₱0.00	
├	2. Courier	STREDO	No	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Year GoP - Current Budget	₱6,000.00	₱6,000.00	₱0.00	
!	II. Budget for SP (Stredo)	STREDO	No	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Year	₱270,000.00	₱270,000.00	₱0.00	
Subtotal										₱300,000.00	₱300,000.00	₱0.00	
Division: Procu	rement & BAC Sec Budget 2026	 3			•		-				-		-
<u> </u>	. PROCUREMENT REVOLVING				1								
	FUND 1. Office Supplies	Proc & BAC Sec	NO	Shopping	1				GoP - Current Budget Year	₱30,000.00	P 30,000.00	₽0.00	
	Опис опрриев		NO		L		L	L		1 50,000.00	1 50,000.00	F-0.00	

	I. Budget for SP (Procurement	Proc & BAC							GoP - Current Budget				
	BAC Sec	Sec	NO	Not Applicable					Year	₱1,125,889.00	₱1,125,889.00	₽0.00	
	II. MEETINGS	Proc & BAC Sec	NO	Not Applicable					GoP - Current Budget Year	P 44,111.00	₱44,111.00	₽0.00	
Subtotal	III. MEETINGS	360	NO	пот дрисаше	-				i eai	P1,200,000.00	P1,200,000.00	₽0.00	
										11,200,000.00	1 1,200,000.00	F 0.00	
	ollership Division and Audit Bu	dget											•
Į.	A. ADMINISTRATIVE												
	EXPENSES 1. Supplies	Acctg.	NO	Shopping					GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
									GoP - Current Budget		· ·		
	2. Meeting Expenses B. OTHERS	Acctg.	NO	Not Applicable					Year GoP - Current Budget	₱36,000.00	₱36,000.00	₱0.00	
	1. SP Salaries	Acctg.	NO	Not Applicable					Year GoP - Current Budget	₱1,800,000.00	₱1,800,000.00	₱0.00	
	2. Miscellaneous	Acctg.	NO	Direct Acquisition					Year	₱20,000.00	₱20,000.00	₱0.00	
	2. AUDIT BUDGET A. AUDIT FEE - COA	Acctg. COA	NO	Not Applicable					GoP - Current Budget Year	₱3,474,000.00	₱3,474,000.00	₽0.00	
	B. OTHERS								GoP - Current Budget				
Cubtotal	1. SP Salaries (2 personnel)	Acctg. COA	NO	Not Applicable					Year	P720,000.00	P720,000.00	P0.00	
Subtotal					l				<u> </u>	₱6,100,000.00	₱6,100,000.00	₱0.00	
Project: CITEM	BOARD MEETING & DOLI CY 2	026											
	. FOOD & BEVERAGES 1.Food/Meals for CITEM Board								GoP - Current Budget				
	Meeting 2. Food/Meals for CITEM Board	Legal Unit	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Year GoP - Current Budget	₱35,000.00	₱35,000.00	₽0.00	
į	Meeting	Legal Unit	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Year	₱28,000.00	₱28,000.00	₱0.00	
j	3. Food/Meals for CITEM Board Meeting	Legal Unit	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP - Current Budget Year	₱26,000.00	₱26,000.00	₽0.00	
	Food/Meals for CITEM Board Meeting	Legal Unit	No	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP - Current Budget Year	₱25,000.00	₱25,000.00	₽0.00	
	I. TOKEN FOR CITEM BOARD	Logai Offit	INU	omai vaido i roducinos	Tu i Quartei	Tai Qualitei	-ai Qualtel	Tai Qualtel	. sai	F 20,000.00	F 20,000.00	F 0.00	
	MEMBERS 1. Token for CITEM Board								GoP - Current Budget				
	Member	Legal Unit	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Year GoP - Current Budget	₱23,500.00	₱23,500.00	₽0.00	
Į.	2. Token for CITEM Board Member	Legal Unit	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Year	₱23,500.00	₱23,500.00	₽0.00	
	3. Token for CITEM Board Member	Legal Unit	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP - Current Budget Year	₱23,500.00	₱23,500.00	₽0.00	
	Token for CITEM Board Member			Small Value Procurement					GoP - Current Budget Year				
		Legal Unit	No		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP - Current Budget	₱23,500.00	₱23,500.00	₱0.00	
	II. IPOPHL COMPLIANCES	Legal Unit	No	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Year GoP - Current Budget	₱12,000.00	₱12,000.00	₽0.00	
	V. NOTARIAL FEES	Legal Unit	No	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Year GoP - Current Budget	₱50,000.00	₱50,000.00	₽0.00	
,	VI. DOLI CY2026	Legal Unit	No	Negotiated Procurement - Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Year	₱140,617.00	₱140,617.00	₽0.00	
,	VII. Budget for SP (Legal)	Legal Unit	No	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	GoP - Current Budget Year	₱289,383.00	₱289,383.00	₽0.00	
Subtotal					''					₱700,000.00	₱700,000.00	₱0.00	
Division: HUM	AN RESOURCE MANAGEMENT	DIVISION 2025									l		
	BOND PREMIUM	1			1		T					I	
	Bond Premium DCCUPATIONAL HEALTH	HRMD	NO	Not Applicable					Corporate Budget	₱800,000.00	₱800,000.00	₽0.00	
Į:	SERVICE												
	Occupational Health Service RECRUITMENT AND	HRMD	YES	Small Value Procurement					Corporate Budget	₱540,000.00	₱540,000.00	₱0.00	
	SELECTION Outsourcing of Psychological												
	Examination	HRMD	YES	Small Value Procurement					Corporate Budget	₱280,000.00	₱280,000.00	₽0.00	
	Psychological Testing Materials	HRMD		Small Value Procurement					Corporate Budget	₱20,000.00	₱20,000.00	₽0.00	
	Onboarding Activity LEARNING AND	HRMD	NO	Not Applicable					Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
Į.	DEVELOPMENT Core Competency Training	HDMD	NO	Not Applicable					Corporato Budget	B 450 000 00	B450 000 00	B 0.00	
1	Technical Competency /	HRMD	NO	Not Applicable	 	 			Corporate Budget	₱450,000.00	₱450,000.00	₱0.00	
	Specialized Training	HRMD	NO	Not Applicable			1		Corporate Budget	₱560,000.00	₱560,000.00	₱0.00	
	_eadership Competency Training	HRMD	NO	Not Applicable					Corporate Budget	₱375,000.00	₱375,000.00	₱0.00	
	COMMUNICATION EXPENSES								[
	Celicards ORGANIZATIONAL	HRMD	NO	Shopping					Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
Į.	DEVELOPMENT			Constitute to Brown and					[
	Reorganizational Planning GAD Activities	HRMD HRMD	NO NO	Small Value Procurement Not Applicable					Corporate Budget Corporate Budget	₱150,000.00 ₱130,000.00	₱150,000.00 ₱130,000.00	₱0.00 ₱0.00	
- 1	Organizational Culture /												
	Development Activities FEAM BUILDING	HRMD	NO	Not Applicable					Corporate Budget	₱700,000.00	₱700,000.00	₱0.00	
ŀ	Team building venue including full board meals	HRMD	VEC	Negotiated Procurement - Lease of Real Property and Venue					Corporate Budget	2 000 000 00	2000 000 00	B 0.00	
		HRMD HRMD	YES NO	Small Value Procurement - Lease of Real Property and Venue					Corporate Budget Corporate Budget	₱900,000.00 ₱200,000.00	P900,000.00 P200,000.00	₱0.00 ₱0.00	
	Facilitator	HRMD	NO	Small Value Procurement					Corporate Budget	₱80,000.00	₱80,000.00	₽0.00	
	Activity Prizes	HRMD		Not Applicable					Corporate Budget	₱60,000.00	₱60,000.00	₽0.00	

	Breakfast (Day 1)	HRMD	NO	Not Applicable			Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	HEALTH AND WELLNESS PROGRAMS										
	Physical, Mental, Spiritual, Social and Financial Wellness Programs	HRMD	NO	Not Applicable			Corporate Budget	₱125,000.00	₱125,000.00	₽0.00	
	Vaccination Program (Flu, Pneumococcal etc.)	HRMD	NO	Small Value Procurement	1 '		Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Random Drug Testing	HRMD	NO	Small Value Procurement			Corporate Budget	₱35,000.00	₱35,000.00	₱0.00	
	CSC ANNIVERSARY CELEBRATION										
	CSC Anniversary related activities	HRMD	NO	Not Applicable	1 '		Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	ANNIVERSARY AND YEAR-END CELEBRATION	TIKWID	NO	Tot / Approach			Corporate Badget	F 100,000.00	F 100,000.00	F-0.00	
	Venue and/or Caterer	HRMD	YES	Negotiated Procurement - Lease of Real Property and Venue	<u> </u>		Corporate Budget	₱700,000.00	₱700,000.00	₱0.00	
	Frames for Awardees	HRMD	NO	Shopping	 '		Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Trophy for Awardees	HRMD	NO	Small Value Procurement			Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
	Raffle prizes Game prizes	HRMD HRMD	NO NO	Shopping Shopping	$\vdash \vdash \vdash$		Corporate Budget Corporate Budget	P150,000.00 P60,000.00	₱150,000.00 ₱60,000.00	₱0.00 ₱0.00	
	Christmas Package for								·		
	employees OTHER HR-RELATED EXPENSES	HRMD	NO	Small Value Procurement			Corporate Budget	₱720,000.00	₱720,000.00	₱0.00	
	Printing of CITEM ID	HRMD	NO	Small Value Procurement	1 '		Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	Printing of Citizen's Charter	HRMD	NO	Small Value Procurement			Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
	Printing of Employees Handbook	HRMD	NO	Small Value Procurement			Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
	Corporate Social Responsibility (CSR)	HRMD	NO	Not Applicable	<u> </u>		Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Staff / Face to Face Meeting	HRMD	NO	Not Applicable			Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
	Mass and Offertory	HRMD	NO	Not Applicable	 '		Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
	HR Supplies Contingency Budget for	HRMD	NO	Shopping	 _		Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	employees/ Emergency Assistance	HRMD	NO	Not Applicable			Corporate Budget	₱100,000.00	₱100,000.00	₽0.00	
	EXTRAORDINARY AND MISCELLANEOUS EXPENSES										
	Extraordinary and Miscellaneous Expenses	HRMD	NO	Direct Acquisition	1 '		Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
	Petty Cash Fund	HRMD	NO	Not Applicable			Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
	Service Providers	HRMD	NO	Not Applicable			Corporate Budget	₱820,000.00	₱820,000.00	₱0.00	
Subtotal					'			₱9,000,000.00	₱9,000,000.00	₱0.00	
Division: INTE	RNAL AUDIT										
	1. ISO 9001:2015 RECERTIFICATION AUDIT										
	1.1 Service Fee of Certiying Body	IAS	No	Small Value Procurement			GoP - Current Budget Year	₱40,000.00	₱40,000.00	₽0.00	
	1.2 Professional Fee of Consultant	IAS	No	Small Value Procurement			GoP - Current Budget Year	P90,000.00			
		IAS	INU	Sitiali value Procurentent							
	1.3 Auxiliary Expenses				!		GoP - Current Budget		₱90,000.00	₱0.00	
		IAS	No	Shopping			GoP - Current Budget Year	₱10,000.00	P10,000.00	P0.00	
	INTERNAL QUALITY AUDIT 2.1 Refresher Course for IQA	IAS	No No	Shopping Negotiated Procurement - Lease of Real Property and Venue			GoP - Current Budget Year GoP - Current Budget Year		·		
				Negotiated Procurement - Lease of Real Property and Venue			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	₱10,000.00	₱10,000.00	₽0.00	
	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other Internal Audit	IAS IAS	No No	Negotiated Procurement - Lease of Real Property and Venue Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget GoP - Current Budget	P10,000.00 P82,753.00 P10,000.00	P10,000.00 P82,753.00 P10,000.00	P0.00 P0.00 P0.00	
	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other Internal Audit Trainings	IAS IAS	No No No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P10,000.00 P82,753.00 P10,000.00 P10,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00	
	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other Internal Audit	IAS IAS	No No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement Shopping			GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00	P10,000.00 P82,753.00 P10,000.00	P0.00 P0.00 P0.00	
	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other Internal Audit Trainings 3. BCMS Certifying Body	IAS IAS	No No No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement			GoP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00 P10,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00	
	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other Internal Audit Trainings 3. BCMS Certifying Body 3.1 Consultants' Professional Fee 3.2 Auxiliary Expenses	IAS IAS IAS	No No No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement Shopping			GOP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
	2.1 Refresher Course for IQA 2.2 Meals and other incident expenses in the course of audit 2.3 Other Internal Audit Trainings Trainings Tainings 3.1 Consultants' Professional Fee 3.2 Auxiliary Expenses 4. International Quality Audit ISO 22301 Training	IAS IAS IAS IAS	No No No No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement Shopping Small Value Procurement			GoP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	2.1 Refresher Course for IQA 2.2 Meals and other incident expenses in the course of audit 2.3 Other Internal Audit Trainings 3. BCMS Certifying Body 3.1 Consultants' Professional Fee 3.2 Auxiliary Expenses 4. International Quality Audit ISO 22301 Training 4.1 Meals and Other Expenses for Audit	IAS IAS IAS IAS IAS	No No No No No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement Shopping Small Value Procurement Shopping			GoP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other internal Audit Trainings 3. BCMS Certifying Body 3.1 Consultants' Professional Fee 3.2 Auxiliary Expenses 4. International Quality Audit ISO 22301 Training 4.1 Meals and Other Expenses	IAS IAS IAS IAS IAS IAS IAS	No No No No No No No No No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement Shopping Small Value Procurement Shopping Small Value Procurement			GOP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P82,753.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P82,753.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other Internal Audit Trainings 3. BCMS Certifying Body 3.1 Consultants' Professional Fee 3.2 Auxiliary Expenses 4. International Quality Audit ISO 22301 Training 4.1 Meals and Other Expenses for Audit 4.2 Other Internal Audit	IAS IAS IAS IAS IAS IAS IAS IAS IAS	No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement Shopping Small Value Procurement Shopping Small Value Procurement Shopping Small Value Procurement			GOP - Current Budget Year GOP - Current Budget	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00	P0.00	
Subtotal	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other internal Audit Trainings 3. BCMS Certifying Body 3.1 Consultants' Professional Fee 3.2 Auxiliary Expenses 4. International Quality Audit ISO 22301 Training 4.1 Meals and Other Expenses for Audit 4.2 Other Internal Audit Trainings (ISO 22301)	IAS	No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement			GoP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P0.00	
	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other Internal Audit Trainings 3. BCMS Certifying Body 3.1 Consultants' Professional Fee 3.2 Auxiliary Expenses 4. International Quality Audit ISO 22301 Training 4.1 Meals and Other Expenses for Audit 4.2 Other Internal Audit Trainings (ISO 22301) 5. SP Staff Hiring	IAS	No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement			GoP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00	P0.00	
Division: BUD	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other Internal Audit Trainings 3. BCMS Certifying Body 3.1 Consultants' Professional Fee 3.2 Auxiliary Expenses 4. International Quality Audit ISO 22301 Training 4.1 Meals and Other Expenses for Audit 4.2 Other Internal Audit Trainings (ISO 22301) 5. SP Staff Hiring GET & CASH A. ADMINISTRATIVE	IAS	No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement			GOP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00	P0.00	
Division: BUD	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other Internal Audit Trainings 3. BCMS Certifying Body 3.1 Consultants' Professional Fee 3.2 Auxiliary Expenses 4. International Quality Audit ISO 22301 Training 4.1 Meals and Other Expenses for Audit 4.2 Other Internal Audit Trainings (ISO 22301) 5. SP Staff Hiring	IAS	No	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement			GOP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P714,494.00	P0.00	
Division: BUD	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other internal Audit Trainings 3. BCMS Certifying Body 3.1 Consultants' Professional Fee 3.2 Auxiliary Expenses 4. International Quality Audit ISO 22301 Training 4.1 Meals and Other Expenses for Audit 4.2 Other Internal Audit Trainings (ISO 22301) 5. SP Staff Hiring GET & CASH A. ADMINISTRATIVE EXPENSES 1. Supplies	IAS	No N	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement Not Applicable			GOP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P110,000.00 P714,494.00 P1,200,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P11,000.00 P714,494.00 P1,200,000.00	P0.00	
Division: BUD	2.1 Refresher Course for IQA 2.2 Meals and other incidental expenses in the course of audit 2.3 Other internal Audit Trainings 3. BCMS Certifying Body 3.1 Consultants' Professional Fee 3.2 Auxiliary Expenses 4. International Quality Audit ISO 22301 Training 4.1 Meals and Other Expenses for Audit 4.2 Other Internal Audit Trainings (ISO 22301) 5. SP Staff Hiring GET & CASH A. ADMINISTRATIVE EXPENSES	IAS	No N	Negotiated Procurement - Lease of Real Property and Venue Shopping Small Value Procurement Not Applicable			GOP - Current Budget Year	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P11,000.00 P11,000.00 P11,000.00 P11,000.00	P10,000.00 P82,753.00 P10,000.00 P10,000.00 P40,000.00 P90,000.00 P10,000.00 P10,000.00 P10,000.00 P11,000.00 P11,000.00 P714,494.00 P1,200,000.00	P0.00	

	B. OTHERS 1. SP Salaries	Budget and Cash	No	Not applicable		GoP - Current Budget Year	₱900,000.00	₱900,000.00	₱0.00	
	2. Miscellaneous	Budget and Cash	No	Direct Acquisition		GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
Subtotal	z. IVIISCEIIAIIEOUS	Casii	NO	Direct Acquisition		Teal	P1,000,000.00	P1,000,000.00	₱0.00	
							. 1,000,000.00	1 1,000,000.00	1 0.00	
Project: IP - Co	DRPORATE COMMUNICATION - TIER 1	IIER1& IIER∶	<u> </u>	·					1	
	Subscription to Media Monitoring Services	CCD	YES	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		GoP - Current Budget Year	₽800,000.00	₱800,000.00	₽0.00	
	Subscription to Newspapers	CCD	YES	Small Value Procurement		GoP - Current Budget Year	₱150,000.00	₱150,000.00	₽0.00	
	Media Relations Activities	CCD	NO	Not Applicable		GoP - Current Budget Year	₱500,000.00	₱500,000.00	₽0.00	
	Media/Influencer Tokens for IFEX Philippines and Manila FAME CITEM Press and Influencers	CCD	NO	Small Value Procurement		GoP - Current Budget Year GoP - Current Budget	₱600,000.00	₱600,000.00	₱0.00	
	Events for IFEX Philippines CITEM Press and Influencers	CCD	NO	Small Value Procurement		Year GoP - Current Budget GoP - Current Budget	₱1,500,000.00	₱1,500,000.00	₱0.00	
	Events for Manila FAME	CCD	NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum		Year	₱1,500,000.00	₱1,500,000.00	₱0.00	
	Subscription to Social Media Management Tool Meta Verified Business Plus	CCD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum		GoP - Current Budget Year	₱1,500,000.00	₱1,500,000.00	₱0.00	
	Subscription for Official Social Media Pages of CITEM	CCD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱1,600,000.00	₱1,600,000.00	₱0.00	
	Linkedin Premium Page Subscription of Official Linkedin Accounts of CITEM	CCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱1,000,000.00	₱1,000,000.00	₽0.00	
	Subscription to International Press Release Distribution System	CCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	P 400,000.00	P400,000.00	₽0.00	
	Subscription to Search Engine Optimization (SEO) Tool	WMD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	P 300,000.00	P 300,000.00	₽0.00	
	Subscription to Website Development Tools	WMD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	P100,000.00	P100,000.00	₽0.00	
	Subscription to Email Marketing Automation System	WMD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	P 950,000.00	₱950,000.00	₽0.00	
	Subscription to Brand Monitoring Services	WMD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	P400,000.00	₱400,000.00	₱0.00	
	Maintenance, Update and Enhancement of Websites Managed by CITEM	WMD	NO	Small Value Procurement		GoP - Current Budget Year	P 4,000,000.00	P4,000,000.00	₽0.00	
	Email Marketing Campaign Subscription for IFEX Philippines and Manila FAME	WMD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱1,779,000.00	₱1,779,000.00	₽0.00	
	Subsbcription to Photography and Video Assets (ENVATO)	VDD	YES	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱60,000.00	₱60,000.00	₽0.00	
	Subsbcription to Photography and Video Assets (FIGMA)	VDD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	P 100,000.00	₱100,000.00	₽0.00	
	Subspcription to Online Graphic Design Tool (CANVA)	ODM	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱60,000.00	₱60,000.00	₽0.00	
	Engagement of Service Providers for CCSD	ODM	NO	Not Applicable		GoP - Current Budget Year	₱13,000,000.00	₱13,000,000.00	₽0.00	
		ODM	NO	Not Applicable		GoP - Current Budget Year	P 600,000.00	P 600,000.00	₽0.00	
	Equipment, Supplies and Other Special Requirements	ODM	NO	Shopping		GoP - Current Budget Year	₱750,000.00	₱750,000.00	₱0.00	
	Printing of CITEM Publications	ODM	NO	Small Value Procurement		GoP - Current Budget Year	P600,000.00	₱600,000.00	₽0.00	
	Local and Foreign Travel Expenses of CCSD	ODM	NO	Not Applicable		GoP - Current Budget Year	₱1,110,000.00	P1,110,000.00	₽0.00	
	Attendance to Training Programs	ODM	NO	Not Applicable		GoP - Current Budget Year	₱500,000.00	P 500,000.00	₽0.00	
	Institutional Tokens	ODM	NO	Small Value Procurement		GoP - Current Budget Year	₱600,000.00	₱600,000.00	₽0.00	
	Subscription to Cloud-based Video Editing and Feedback Tool	VDD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱60,000.00	₱60,000.00	₱0.00	
	CITEM Studio Equipment and Office Supplies TIER 2	VDD	NO	Direct Acquisition		GoP - Current Budget Year	P400,000.00	₱400,000.00	₱0.00	
	SEO-Enhanced Content Development for Manila FAME	CCD	NO	Small Value Procurement		GoP - Current Budget Year	₱950,000.00	P 950,000.00	₽0.00	
		CCD	NO	Small Value Procurement		GoP - Current Budget Year	₱950,000.00	P950,000.00	₽0.00	
	Local and International Advertisements for IFEX Philippines	CCD	NO	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		GoP - Current Budget Year	₱3,500,000.00	₱3,500,000.00	₽0.00	
	Local and International Advertisements for Manila FAME Out-of-Home Advertisements for	CCD	NO	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Scientific, Scholarly or Artistic Work,		GoP - Current Budget Year GoP - Current Budget	₱3,500,000.00	₱3,500,000.00	₱0.00	
		CCD	NO	Exclusive Technology and Media Services		Year	₱2,000,000.00	₱2,000,000.00	₱0.00	

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	Print and Online Publication for CITEM Institutional, IFEX				1							
	Philippines, Manila FAME,				1							
	CITEM, SSX and			Negotiated Procurement - Scientific, Scholarly or Artistic Work,				GoP - Current Budget				
	CREATEPhilippines	CCD	NO	Exclusive Technology and Media Services				Year	₱4,000,000.00	₱4,000,000.00	₱0.00	
	Fly-in Journalists/Advocates							GoP - Current Budget				
	Program for IFEX Philippines Fly-in Journalists/Advocates	CCD	NO	Small Value Procurement				Year GoP - Current Budget	₱3,000,000.00	₱3,000,000.00	₱0.00	
	Program for Manila FAME	CCD	NO	Small Value Procurement				Year	₱3,000,000.00	₱3,000,000.00	₱0.00	
	Engagement of Key Opinion	000	140	Onlair Value / Todardincht		t		1 041	1 0,000,000.00	1 0,000,000.00	1 0.00	+
	Leaders (KOLs) and Influencers			Negotiated Procurement - Scientific, Scholarly or Artistic Work,				GoP - Current Budget				
	for CITEM Signature Events	CCD	NO	Exclusive Technology and Media Services				Year	₱2,000,000.00	₱2,000,000.00	₱0.00	
	Social Media Advertising for			Negotiated Procurement - Direct Retail Purchase of Petroleum				O-B Owner Burdens				
	CITEM Events- Meta (Facebook & Instagram)	CCD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Budget Year	₱3,000,000.00	₱3,000,000.00	₱0.00	
	a motagram)	000	140	Negotiated Procurement - Direct Retail Purchase of Petroleum		 		1 041	1 0,000,000.00	1 0,000,000.00	1 0.00	+
	Social Media Advertising for			Fuel, Oil and Lubricant Products, Electronic Charging Devices,	1			GoP - Current Budget				
	CITEM Events - LinkedIn	CCD	NO	and Online Subscriptions				Year	₱2,000,000.00	₱2,000,000.00	₱0.00	
	Social Media Advertising for CITEM Events - Youtube (Google			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,	1			GoP - Current Budget				
	Ads)	CCD	NO	and Online Subscriptions				Year	₱1,500,000.00	₱1,500,000.00	₱0.00	
	,	COD	140	Negotiated Procurement - Direct Retail Purchase of Petroleum		1			1 1,500,000.00	1 1,500,000.00	1 0.00	
	Social Media Advertising for			Fuel, Oil and Lubricant Products, Electronic Charging Devices,	1			GoP - Current Budget				
	CITEM Events - Tiktok	CCD	NO	and Online Subscriptions				Year	₱681,000.00	₱681,000.00	₱0.00	
	Advertisements in Philippine International Airports for IFEX			Negotiated Procurement - Scientific, Scholarly or Artistic Work,	1			GoP - Current Budget				
	Philippines and Manila FAME	CCD	NO	Exclusive Technology and Media Services	I		1	Year	₱3,000,000.00	₱3,000,000.00	₱0.00	
	Fly-out Journalist/Influencer for		.,,	Negotiated Procurement - Scientific, Scholarly or Artistic Work,	l	1		GoP - Current Budget	. 0,000,000.00	. 0,000,000.00	. 5.50	
	Select Overseas Trade Fairs	CCD	NO	Exclusive Technology and Media Services				Year	₱1,500,000.00	₱1,500,000.00	₱0.00	
	Engagement of PR agency for			Negatiated Decourement Colonies - October - Addition				Cap Commit Books				
	Enhanced Media and Public Relations Services	CCD	NO	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	I		1	GoP - Current Budget Year	₱1,500,000.00	₱1,500,000.00	₽0.00	
\vdash	IFEX Philippines Content	CCD	INU	Exordered recimiology and inicula pervices	\vdash	1	+	GoP - Current Budget	r 1,500,000.00	F 1,500,000.00	PU.UU	\vdash
	Amelioration Program	VDD	NO	Small Value Procurement	I		l	Year	₱1,000,000.00	₱1,000,000.00	₱0.00	
	Marketing and Promotion		-		1	1			. ,			
	Campaign for Permanent	000000000		Negotiated Procurement - Scientific, Scholarly or Artistic Work,	I		- 1	GoP - Current Budget	B0 000 000 00	B0 000 000 00	BC 00	
	Showrooms Multi-Channel Consumer-Level	CCD/WMD	NO	Exclusive Technology and Media Services	<u> </u>	1 1		Year	₱8,000,000.00	₱8,000,000.00	₱0.00	
	Awareness Campaigns (Digital,				I							
	Traditional Media, Influencer	[Negotiated Procurement - Scientific, Scholarly or Artistic Work,	I		1	GoP - Current Budget				
	Marketing)	CCD/WMD/VDD	NO	Exclusive Technology and Media Services				Year	₱13,500,000.00	₱13,500,000.00	₱0.00	
									₱93,500,000.00	₱93,500,000.00	₱0.00	
Subtotal												1
								I		•		-
	PORATE PLANNING DIVISION			•			I			•	•	•
	A. PLANNING ACTIVITIES			1	l	· · · · · · · · · · · · · · · · · · ·						
Division: COR	A. PLANNING ACTIVITIES A.1 Venue and accommodation											
Division: COR	A. PLANNING ACTIVITIES							GoP - Current Budget				
Division: COR	A. PLANNING ACTIVITIES A.1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider)	CPD	NO	Negotiated Procurement - Lease of Real Property and Venue				Year	₱835,000.00	₱835,000.00	₽0.00	
Division: COR	A. PLANNING ACTIVITIES A.1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and	CPD						Year GoP - Current Budget				
Division: COR	A. PLANNING ACTIVITIES A.1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items		NO NO	Negotiated Procurement - Lease of Real Property and Venue Shopping				Year GoP - Current Budget Year	₱835,000.00 ₱100,000.00	P835,000.00 P100,000.00	₱0.00 ₱0.00	
Division: COR	A. PLANNING ACTIVITIES A.1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR	CPD CPD	NO	Shopping				Year GoP - Current Budget Year GoP - Current Budget	₱100,000.00	₱100,000.00	₽0.00	
Division: COR	A. PLANNING ACTIVITIES A.1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR	CPD						Year GoP - Current Budget Year GoP - Current Budget Year				
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS	CPD CPD	NO	Shopping				Year GoP - Current Budget Year GoP - Current Budget	₱100,000.00	₱100,000.00	₽0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees	CPD CPD CPD	NO NO	Shopping Not Applicable				Year GoP - Current Budget	P100,000.00	P100,000.00	P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and	CPD CPD CPD	NO NO	Shopping Not Applicable				Year GoP - Current Budget	P100,000.00	P100,000.00	P0.00	
Division: COR	A. PLANNING ACTIVITIES A.1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B.1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL	CPD CPD CPD	NO NO	Shopping Not Applicable				Year GoP - Current Budget	P100,000.00	P100,000.00	P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B.1 Speaker and Facilitator Fees C. MEMBERSHIP In LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE	CPD CPD CPD	NO NO	Shopping Not Applicable				Year GoP - Current Budget	P100,000.00	P100,000.00	P0.00	
Division: COR	A. PLANNING ACTIVITIES A.1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B.1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL	CPD CPD CPD	NO NO	Shopping Not Applicable				Year GoP - Current Budget Year	P100,000.00	P100,000.00	P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership	CPD CPD CPD CPD	NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable				Year GoP - Current Budget	P100,000.00 P500,000.00 P200,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00	P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP In LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership C.2 International Membership	CPD CPD CPD	NO NO NO	Shopping Not Applicable Small Value Procurement				Year GoP - Current Budget Year	P100,000.00 P500,000.00 P200,000.00	P100,000.00 P500,000.00 P200,000.00	P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership	CPD CPD CPD CPD	NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable				Year GoP - Current Budget	P100,000.00 P500,000.00 P200,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00	P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B.1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership U. Harmonized Client Satisfaction Measurement (HCSM)	CPD CPD CPD CPD	NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable				Year GoP - Current Budget	P100,000.00 P500,000.00 P200,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00	P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONDEARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership U. Harmonized Client Satisfaction Measurement (HCSM) Engagement of Services of a	CPD CPD CPD CPD	NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable				Year GoP - Current Budget	P100,000.00 P500,000.00 P200,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00	P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP In LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership U. Harmonized Citemt Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research	CPD CPD CPD CPD	NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable				Year GoP - Current Budget	P100,000.00 P500,000.00 P200,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00	P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership U. Harmonized Client Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to	CPD CPD CPD CPD	NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable				Year GoP - Current Budget	P100,000.00 P500,000.00 P200,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00	P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C. 1 Local Membership U. Harmonized Client Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research AgencySurvey Company to Interpret and Report Results of	CPD CPD CPD CPD	NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable				Year GoP - Current Budget	P100,000.00 P500,000.00 P200,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00	P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership U. Harmonized Client Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTA)-prescribed Harmonized	CPD CPD CPD CPD	NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable				Year GoP - Current Budget	P100,000.00 P500,000.00 P200,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00	P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B.1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership D. Harmonized Client Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of Inte Anti-Red Tape Authority (ARTA)-prescribed Harmonized (Client Satisfaction Measurement ((ARTA)-prescribed Harmonized (Client Satisfaction Measurement ((ARTA)-prescribed Harmonized (Client Satisfaction Measurement ((CRTA)-prescribed Harmonized	CPD CPD CPD CPD	NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable				Year GoP - Current Budget Year	P100,000.00 P500,000.00 P200,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00	P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership D. Harmonized Culement HCSM) Engagement of Services of a Marketing Research (HCSM) Interpret and Report Results of the Anti-Red Tape Authority (ARTIA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) Interpret and Report Results of the Anti-Red Tape Authority (ARTIA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) Surportional Harmonized Client Satisfaction Measurement (HCSM) Surportional Harmonized Client Satisfaction Measurement (HCSM) Surportional Harmonized Client Satisfaction Measurement	CPD CPD CPD CPD CPD CPD	NO NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable				Year GoP - Current Budget	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP In LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership D. Harmonized Client Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM Internal & Evetand Services	CPD CPD CPD CPD	NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable				Year GoP - Current Budget Year	P100,000.00 P500,000.00 P200,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00	P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP In LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C. 1 Local Membership U. Harmonized Client Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Export Results of the Anti-Red Tape Authority (ARTIA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM internal & External Services E. MARKET SENSING (Americas, Asial/Cocana,	CPD CPD CPD CPD CPD CPD	NO NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable				Year GoP - Current Budget Year	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership U. Harmonized cruement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM internal & External Services E. MARKET SENSING (Americas, Asia/Oceana, Europe, MEA) Europe, MEA)	CPD CPD CPD CPD CPD CPD	NO NO NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable Small Value Procurement Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				Year GoP - Current Budget	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP In LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C. 1 Local Membership U. Harmonized Client Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Export Results of the Anti-Red Tape Authority (ARTIA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM internal & External Services E. MARKET SENSING (Americas, Asial/Cocana,	CPD CPD CPD CPD CPD CPD	NO NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable Small Value Procurement Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum				Year GoP - Current Budget Year	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B.1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership D. Harmonized Crient Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM Internal & External Services E. MARKET SENSING (Americas, Asia/Oceana, Europe, MEA) E.1 Airfare	CPD CPD CPD CPD CPD CPD CPD CPD	NO NO NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable				Year GoP - Current Budget Year	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00 P410,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00 P410,000.00 P4800,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership U. Harmonized cruement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM internal & External Services E. MARKET SENSING (Americas, Asia/Oceana, Europe, MEA) Europe, MEA)	CPD CPD CPD CPD CPD CPD	NO NO NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable Small Value Procurement Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				Year GoP - Current Budget Year	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B.1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership D. Harmonized Crient Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM Internal & External Services E. MARKET SENSING (Americas, Asia/Oceana, Europe, MEA) E.1 Airfare	CPD CPD CPD CPD CPD CPD CPD CPD	NO NO NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable				Year GoP - Current Budget Year	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00 P410,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00 P410,000.00 P4800,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership U. Harmonized Ulent Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTIA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM Internal & External Services E. MARKET SENSING (Americas, Asia/Oceana, Europe, MEA) E.1 Airfare E.2 DSA E.3 Administrative Expenses	CPD	NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable				Year GoP - Current Budget Year	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00 P410,000.00 P450,000.00 P100,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00 P410,000.00 P450,000.00 P100,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP In LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C. 1 Local Membership U. Harmonized Cuem U. Harmonized Cuem Harmonized Cuem Harmonized Cuem Harmonized Cuem (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM Internal & External Services E. MARKET SENSING (Americas, Asia/Oceana, Europe, MEA) E. 2 DSA	CPD CPD CPD CPD CPD CPD CPD CPD CPD	NO NO NO NO NO NO NO NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable				Year GoP - Current Budget Year	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00 P410,000.00 P450,000.00	P100,000.00 P500,000.00 P100,000.00 P100,000.00 P120,000.00 P410,000.00 P440,000.00 P450,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership U. Harmonized Client Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTIA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM Internal & External Services E. MARKET SERSING (Americas, Asial/Oceana, Europe, MEA) E.1 Airfare E.2 DSA E.3 Administrative Expenses E.4 Registration	CPD	NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable				Year GoP - Current Budget	P100,000.00 P500,000.00 P100,000.00 P100,000.00 P120,000.00 P410,000.00 P450,000.00 P50,000.00	P100,000.00 P500,000.00 P100,000.00 P100,000.00 P100,000.00 P100,000.00 P400,000.00 P100,000.00 P50,000.00	P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership U. Harmonized Ulent Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTIA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM Internal & External Services E. MARKET SENSING (Americas, Asia/Oceana, Europe, MEA) E.1 Airfare E.2 DSA E.3 Administrative Expenses	CPD	NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable Not Applicable Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable				Year GoP - Current Budget Year	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00 P410,000.00 P450,000.00 P100,000.00	P100,000.00 P500,000.00 P200,000.00 P100,000.00 P120,000.00 P410,000.00 P450,000.00 P100,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Division: COR	A. PLANNING ACTIVITIES A. 1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/ accommodation provider) A.2 Planning Supplies and Miscellaneous Items A.3 HONORARIUM FOR SPEAKER AND FACILITATOR B. CITEM CONGRESS B. 1 Speaker and Facilitator Fees C. MEMBERSHIP in LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION C.1 Local Membership U. Harmonized Client Satisfaction Measurement (HCSM) Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTIA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM Internal & External Services E. MARKET SERSING (Americas, Asial/Oceana, Europe, MEA) E.1 Airfare E.2 DSA E.3 Administrative Expenses E.4 Registration	CPD	NO	Shopping Not Applicable Small Value Procurement Not Applicable Not Applicable Not Applicable Small Value Procurement Not Applicable Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable				Year GoP - Current Budget	P100,000.00 P500,000.00 P100,000.00 P100,000.00 P120,000.00 P410,000.00 P450,000.00 P50,000.00	P100,000.00 P500,000.00 P100,000.00 P100,000.00 P100,000.00 P100,000.00 P400,000.00 P100,000.00 P50,000.00	P0.00	

				T									
	H. ADMINISTRATIVE SUPPORT (Consummables,												
l l	Communication and Supplies								GoP - Current Budget				
-	& Miscellaneous Fees)	CPD	NO	Direct Acquisition	-				Year GoP - Current Budget	₱100,000.00	₱100,000.00	₱0.00	
,	J. PRINTING	CPD	NO	Small Value Procurement					Year	₱100,000.00	₱100,000.00	₱0.00	
Subtotal										₱5,350,000.00	₱5,350,000.00	₱0.00	
Project: ISPLA	N 2026			•					•				
<u> </u>				I	ı		I	1	GoP - Current Budget				
	Laptop PC (Mid-End)	CITEM	No	Competitive Bidding	1st QTR.	2nd QTR.	2nd QTR.	3rd QTR.	Year GoP - Current Budget	₱2,325,000.00	₱0.00	₱2,325,000.00	
I	Laptop PC (High-End)	CITEM	No	Small Value Procurement	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	Year	₱450,000.00	₱0.00	₱450,000.00	
	External Graphics Processing Unit (eGPU)	CCSD	No	Small Value Procurement	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	₱60,000.00	₱0.00	₱60,000.00	
	Satellite Internet antenna								GoP - Current Budget				
<u> </u>	enterprise kit	SMDD	No	Small Value Procurement	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	Year GoP - Current Budget	₱200,000.00	₱0.00	₱200,000.00	
	3D Printer	SMDD	No	Small Value Procurement	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	Year	₱121,000.00	₱0.00	₱121,000.00	
	Network Monitoring Solution	SMDD	No	Small Value Procurement	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	₱540,000.00	₱0.00	₱540,000.00	
	Human Resource Information			Community of Piddies					GoP - Current Budget				
	System (HRIS) Remote Monitoring and	Controllership	No	Competitive Bidding	2nd QTR.	2nd QTR.	3rd QTR.	3rd QTR.	Year GoP - Current Budget	₱2,500,000.00	₱0.00	₱2,500,000.00	
	Management Software	SMDD	No	Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year GoP - Current Budget	₱500,000.00	₱500,000.00	₱0.00	
	Document Scanner (fast scanning)	CITEM	No	Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year	₱140,000.00	₱140,000.00	₱0.00	
	Network POE(Managed 48 ports)	SMDD	No	Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	₱60,000.00	₱60,000.00	₽0.00	
l l						1		1	GoP - Current Budget				
	Label Printer Graphics and Layout Design	SMDD	No	Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year GoP - Current Budget	₱400,000.00	₱400,000.00	₱0.00	
	Software	CCSD/SMDD	No	Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year	₱990,000.06	₱990,000.06	₱0.00	
	Online Video Conferencing and Webinar Platform	SMDD	No	Small Value Procurement	2nd QTR.	2nd QTR.	2nd QTR.	2nd QTR.	GoP - Current Budget Year	₱160,000.00	₱160,000.00	₽0.00	
	Transaction Email and SMS								GoP - Current Budget	·	·		
 	Automation Software	CCSD	No	Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year GoP - Current Budget	₱300,000.00	₱300,000.00	₱0.00	
	Antivirus	CITEM	No	Small Value Procurement	4th QTR.	4th QTR.	4th QTR.	4th QTR.	Year GoP - Current Budget	₱440,000.00	₱440,000.00	₱0.00	
	Web Security	SMDD	No	Small Value Procurement	3rd QTR.	3rd QTR.	3rd QTR.	3rd QTR.	Year	₱750,000.00	₱750,000.00	₱0.00	
	Data Subscription	CITEM	No	Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	GoP - Current Budget Year	₱378,000.00	₱378,000.00	₱0.00	
	Leased line Subscription		INO			1			GoP - Current Budget	P376,000.00	P370,000.00	P0.00	
	(Primary) Leased line Subscription	CITEM	No	Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year GoP - Current Budget	₱800,000.00	₱800,000.00	₱0.00	
	(Secondary)	CITEM	No	Small Value Procurement	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year	₱434,000.00	₱434,000.00	₱0.00	
	CT Parts and Peripherals	SMDD	No	Shopping					GoP - Current Budget Year	₱260,000.00	₱260,000.00	₽0.00	
									GoP - Current Budget				
	CT Repairs and Maintenance Hyperconverge Appliance	SMDD	No	Small Value Procurement	-				Year GoP - Current Budget	₱10,000.00	₱10,000.00	₱0.00	
	Maintenance and Support	SMDD	No	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year	₱486,000.00	₱486,000.00	₱0.00	
				Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget				
	Domain	SMDD	No	and Online Subscriptions	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year GoP - Current Budget	₱42,000.00	₱42,000.00	₱0.00	
	Dedicated Web Hosting	SMDD	No	Direct Contracting	3rd QTR.	3rd QTR.	3rd QTR.	3rd QTR.	Year	₱370,000.00	₱370,000.00	₱0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget				
	Cloud Services	SMDD	No	and Online Subscriptions	1st QTR.	1st QTR.	1st QTR.	1st QTR.	Year	₱695,000.00	₱695,000.00	₱0.00	
	Budget for Service Provider	SMDD	No	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	GoP - Current Budget Year	₱1,200,000.00	₱1,200,000.00	₱0.00	
Subtotal					i	''		''		₱14,611,000.06	₱8,415,000.06	₱6,196,000.00	
	national Overhead - Office of the	Evecutive Direc	tor				L		I	. ,	. ******		1
	INTERNATIONAL	EXECUTIVE DILEC		Negotiated Procurement - Direct Retail Purchase of Petroleum			ı	1	1			1	
]	Travel 1			Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget	5450.000.00	B.150.000.00		
	Airfare	OED	No	and Online Subscriptions			1		Year GoP - Current Budget	₱150,000.00	₱150,000.00	₱0.00	
	DSA	OED	No	Not Applicable					Year	₱157,000.00	₱157,000.00	₱0.00	
	Pre-travel Expenses	OED	No	Not Applicable					GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance	OED	No	Not Applicable					GoP - Current Budget Year	₱3,000.00	₱3,000.00	₽0.00	
							1		GoP - Current Budget				
 	Travel Tax	OED	No	Not Applicable		-	-	-	Year GoP - Current Budget	₱1,620.00	P1,620.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum			ļ		Year	₱5,000.00	₱5,000.00	₱0.00	
[Travel 2			Regotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,					GoP - Current Budget				
 	Airfare	OED	No	and Online Subscriptions			1		Year GoP - Current Budget	₱150,000.00	₱150,000.00	₱0.00	
	DSA	OED	No	Not Applicable					Year	₱157,000.00	₱157,000.00	₱0.00	
	Pre-travel Expenses	OED	No	Not Applicable					GoP - Current Budget Year	₱3,500.00	₱3,500.00	₽0.00	
	·								GoP - Current Budget		·		
	Travel Insurance	OED	No	Not Applicable			1	1	Year	₱3,000.00	₱3,000.00	₱0.00	

		1		1			GoP - Current Budget	1			
	Travel Tax	OED	No	Not Applicable			Year GoP - Current Budget	₱1,620.00	₱1,620.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable	1		Year	₱5,000.00	₱5,000.00	₱0.00	
	Travel 3			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	Airfare	OED	No	and Online Subscriptions			Year	₱150,000.00	₱150,000.00	₱0.00	
	DSA	OED	No	Not Applicable			GoP - Current Budget Year	₱157,000.00	₱157,000.00	₱0.00	
							GoP - Current Budget				
	Pre-travel Expenses	OED	No	Not Applicable			Year GoP - Current Budget	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance	OED	No	Not Applicable			Year GoP - Current Budget	₱3,000.00	₱3,000.00	₱0.00	
	Travel Tax	OED	No	Not Applicable			Year	₱1,620.00	₱1,620.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable			GoP - Current Budget Year	₱5,000.00	₱5,000.00	₽0.00	
		OLD .	140	Negotiated Procurement - Direct Retail Purchase of Petroleum				1 5,000.00	1 5,000.00	1 0.00	
	Travel 4 Airfare	OED	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱150,000.00	₱150,000.00	₱0.00	
							GoP - Current Budget				
	DSA	OED	No	Not Applicable			Year GoP - Current Budget	₱157,000.00	₱157,000.00	₱0.00	-
	Pre-travel Expenses	OED	No	Not Applicable			Year GoP - Current Budget	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance	OED	No	Not Applicable			Year	₱3,000.00	₱3,000.00	₱0.00	
	Travel Tax	OED	No	Not Applicable			GoP - Current Budget Year	₱1,620.00	₱1,620.00	₽0.00	
						+	GoP - Current Budget				
	Miscellaneous fees	OED	No	Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum		+	Year	₱5,000.00	₱5,000.00	₱0.00	-
	Travel 5	l		Fuel, Oil and Lubricant Products, Electronic Charging Devices,	. [GoP - Current Budget				
	Airfare	OED	No	and Online Subscriptions		-	Year GoP - Current Budget	₱150,000.00	₱150,000.00	₱0.00	-
	DSA	OED	No	Not Applicable			Year	₱157,000.00	₱157,000.00	₱0.00	
	Pre-travel Expenses	OED	No	Not Applicable	. [1 1	GoP - Current Budget Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance	OED	No	Not Applicable			GoP - Current Budget Year	₱3,000.00	₱3,000.00	₱0.00	
							GoP - Current Budget				
	Travel Tax	OED	No	Not Applicable			Year GoP - Current Budget	₱1,620.00	₱1,620.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable			Year	₱5,000.00	₱5,000.00	₱0.00	
	UFI CONFERENCE			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	Airfare	OED	No	and Online Subscriptions			Year	₱150,000.00	₱150,000.00	₱0.00	
	DSA	OED	No	Not Applicable	1		GoP - Current Budget Year	₱157,000.00	₱157,000.00	₱0.00	
	Des travel Francisco			Not Applicable			GoP - Current Budget Year				
	Pre-travel Expenses	OED	No				GoP - Current Budget	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance	OED	No	Not Applicable			Year GoP - Current Budget	₱3,000.00	₱3,000.00	₱0.00	
	Travel Tax	OED	No	Not Applicable			Year	₱1,620.00	₱1,620.00	₱0.00	
	Miscellaneous fees	OED	No	Not Applicable			GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	LOCAL			Negotiated Procurement - Direct Retail Purchase of Petroleum			CoD. Current Budget	.,,	.,		
	Airfare	OED	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
		OED		Not Applicable			GoP - Current Budget Year				
	DSA		No	T ''			GoP - Current Budget	₱80,000.00	₱80,000.00	₱0.00	
	Travel Insurance	OED	No	Not Applicable		+	Year GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	-
	Miscellaneous fees	OED	No	Not Applicable			Year	₱20,000.00	₱20,000.00	₱0.00	
	OED Meetings	OED	Na	Not Applicable			GoP - Current Budget Year	₱50,000.00	₱50,000.00	B 0.00	
			No			-	GoP - Current Budget			₱0.00	
	Supplies/Tokens	OED	No	Small Value Procurement		+	Year GoP - Current Budget	₱44,490.00	₱44,490.00	₱0.00	-
	SP ALLOCATION	OED	No	Not Applicable			Year	₱1,264,790.00	₱1,264,790.00	₱0.00	
Subtotal								₱3,500,000.00	₱3,500,000.00	₱0.00	
ject: CITEN	I/Market Information Exchange	Congress	•	·				•	•		•
-		1	1	T T				1	1	I	ı
	A. Venue Rental and Set Up			North de Brown and Long (D. 12	. [GoP - Current Budget	B4 000 000 00	B		
	A.1 Venue and accommodation B. Networking Program	CPD	NO	Negotiated Procurement - Lease of Real Property and Venue		++-	Year GoP - Current Budget	₱1,000,000.00	P1,000,000.00	₱0.00	
	B.1. Tokens	CPD	NO	Small Value Procurement		\bot	Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	B.2 Food Services/Catering	CPD	NO	Small Value Procurement	. [Year	₱250,000.00	₱250,000.00	₱0.00	
	C. Administrative										
	Requirements C.1 Event Materials and				. [GoP - Current Budget				
	Resources	CPD	NO	Shopping			Year	₱100,000.00	₱100,000.00	₱0.00	
	C.2 Marketing and Promotion Support	CPD	NO	Small Value Procurement	. [GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
		+		1						1	1
Subtotal					' I		_ 	₱1,500,000.00	₱1,500,000.00	₱0.00	

											1		
	TRAVEL 1. PLANE FARE	IP-ODED	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱60,000.00	₱60,000.00	₽0.00	
	2. INSURANCE	IP-ODED	No	Not applicable					GoP - Current Budget Year	₱2,000.00	₱2,000.00	₽0.00	
	3. HOTEL ACCOMMODATION	IP-ODED	No	Negotiated Procurement - Lease of Real Property and Venue					GoP - Current Budget Year	P80,000.00	₱80,000.00	₽0.00	
	4. PER DIEM	IP-ODED	No	Not applicable					GoP - Current Budget Year	₱90,000.00	₱90,000.00	₽0.00	
	5. PRE-TRAVEL	IP-ODED	No	Not applicable					GoP - Current Budget Year	P35,000.00	₱35,000.00	₽0.00	
	ADMINISTRATIVE EXPENSES								GoP - Current Budget				
	1. MEETING EXPENSES	IP-ODED	No	Not applicable					Year GoP - Current Budget	₱80,000.00	₱80,000.00	₱0.00	
	2. SUPPLIES	IP-ODED	No	Shopping					Year GoP - Current Budget	₱45,000.00	₱45,000.00	₱0.00	
	3. MISCELLENEOUS	IP-ODED	No	Direct Acquisition					Year GoP - Current Budget	₱25,000.00	₱25,000.00	₱0.00	
	4. LOCAL TRAVEL OTHERS	IP-ODED	No	Small Value Procurement					Year GoP - Current Budget	₱75,000.00	₱75,000.00	₱0.00	
	1. SP SALARY	IP-ODED	No	Not applicable					Year GoP - Current Budget	₱470,000.00	₱470,000.00	₱0.00	
	2. OTHER SUPPLIES	IP-ODED	No	Shopping					Year GoP - Current Budget	₱23,000.00	₱23,000.00	₱0.00	
	3. MARKET INTELLIGENCE	IP-ODED	No	Small Value Procurement					Year	₱15,000.00	₱15,000.00	₱0.00	
Subtotal		<u> </u>								P1,000,000.00	P1,000,000.00	₱0.00	
Project: Marke	et Research Subscription	,		Negatiated Procurement Direct Petail Burchage of Petroleum									
i '	A. Market Intelligence 1 year subscription	CPD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Not applicable	Not applicable	Not applied to	Not applicable	GoP - Current Budget Year	₱1,500,000.00	₱1,500,000.00	₽0.00	
Subtotal	i year subscription	CPD	NO NO	and Online Subscriptions	Not applicable	Not applicable	Not applicable	Not applicable	real	P1,500,000.00	P1,500,000.00	₽0.00	
Project: UFI 20	2027			<u> </u>					l	,,	,,		l
r roject. Or r z	1	1			1	1	1	1	GoP - Current Budget		1		1
1 '	A. Marketing Materials (Printed)	CPD	No	Small Value Procurement			-		Year GoP - Current Budget	₱400,000.00	₱400,000.00	₽0.00	
<u> </u>	I= = :	CPD	No	Small Value Procurement					Year	₱100,000.00	₱100,000.00	₽0.00	
	B. Tokens	1		Negotiated Procurement - Direct Retail Purchase of Petroleum	1	I		1					
	B. Tokens C. Advertisement Placement	CPD		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions					GoP - Current Budget Year	₱500,000.00	₱500,000.00	₽0.00	
Subtotal			No	Fuel, Oil and Lubricant Products, Electronic Charging Devices,						₱500,000.00 ₱1,000,000.00	P500,000.00 P1,000,000.00		
	C. Advertisement Placement	CPD		Fuel, Oil and Lubricant Products, Electronic Charging Devices,						•	1	₱0.00 ₱0.00	
	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON)	CPD	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	 	 		 	Year GoP - Current Budget	P1,000,000.00	P1,000,000.00	₽0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee	CPD SBD - CSD	No No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue					Year GoP - Current Budget Year GoP - Current Budget	P1,000,000.00	P1,000,000.00	P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee	CPD SBD - CSD SBD - CSD	No No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding					GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P1,000,000.00 P2,000,000.00 P2,335,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00	P0.00 P0.00 P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Servicing (Hotel + Airfare +	SBD - CSD SBD - CSD	No No No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement					Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00	P0.00 P0.00 P0.00 P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serviving (Hotel + Airfare + Land transfer)	CPD SBD - CSD SBD - CSD	No No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding					GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00	P0.00 P0.00 P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Servicing (Hotel + Airfare +	SBD - CSD SBD - CSD	No No No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement					Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00	P0.00 P0.00 P0.00 P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serciving (Hotel + Airfare + Land transfer) Hiring of Creative Director	SBD - CSD SBD - CSD SBD - CSD SBD - CSD	No No No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding					Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serciving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials	SBD - CSD	No No No No No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable					Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P950,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P950,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serciving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals)	SBD - CSD	No No No No No No No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement					Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P500,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serciving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable					GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serviving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses Office supplies	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable Direct Acquisition					Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00 P50,000.00 P10,000.00 P10,000.00	P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serviving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses Office supplies Bank / Remittance charges Miscellaneous	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable Direct Acquisition Not applicable					Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P10,000.00 P50,000.00 P50,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00 P10,000.00 P5,000.00	P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serviving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses Office supplies Bank / Remittance charges Miscellaneous	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable Direct Acquisition Not applicable					Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00 P50,000.00 P10,000.00 P10,000.00	P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Servicying (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses Office supplies Bank / Remittance charges Miscellaneous	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable Direct Acquisition Not applicable					Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00 P50,000.00 P10,000.00 P10,000.00	P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serviving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses Office supplies Bank / Remittance charges Miscellaneous	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable Direct Acquisition Not applicable Direct Acquisition					Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P1,000,000.00 P2,000,000.00 P3,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serciving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses Office supplies Bank / Remittance charges Miscellaneous ESCOM Space Rental Stand Construction (480 EUR / SQM) Additional Props & Display Mats	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable Direct Acquisition Not applicable Direct Acquisition Overseas Procurement					Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00	P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serciving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses Office supplies Bank / Remittance charges Miscellaneous ESCOM Space Rental Stand Construction (480 EUR / SQM)	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable Direct Acquisition Not applicable Direct Acquisition Overseas Procurement Overseas Procurement					Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P1,560,000.00 P2,973,600.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P1,560,000.00 P2,973,600.00	P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serciving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses Office supplies Bank / Remittance charges Miscellaneous ESCOM Space Rental Stand Construction (480 EUR / SQM) Additional Props & Display Mats Electrical Installation and	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable Direct Acquisition Not applicable Direct Acquisition Overseas Procurement Overseas Procurement Overseas Procurement					Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P1,560,000.00 P2,973,600.00 P60,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P1,560,000.00 P2,973,600.00 P60,000.00	P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Servicying (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses Office supplies Bank / Remittance charges Miscellaneous ESCOM Space Rental Stand Construction (480 EUR / SQM) Additional Props & Display Mats Electrical Installation and consumption	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Small Value Procurement Direct Acquisition Not applicable Direct Acquisition Overseas Procurement Overseas Procurement Overseas Procurement Overseas Procurement Overseas Procurement					Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P1,560,000.00 P2,973,600.00 P60,000.00 P117,990.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P1,560,000.00 P2,973,600.00 P117,990.00	P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serciving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses Office supplies Bank / Remittance charges Miscellaneous ESCOM Space Rental Stand Construction (480 EUR / SQM) Additional Props & Display Mats Electrical installation and consumption On-site charges / rentals Networking Event Booth Hostpitality	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable Direct Acquisition Not applicable Direct Acquisition Overseas Procurement Overseas Procurement Overseas Procurement Overseas Procurement					Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P1,560,000.00 P1,560,000.00 P1,973,600.00 P60,000.00 P17,990.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P1,560,000.00 P2,973,600.00 P61,000.00 P117,990.00 P250,000.00	P0.00	
Project: CREA	C. Advertisement Placement ATIVE FEST (ANIMAHENASYON) Space Rental Fee Booth Construction Fee Exhibitor Servicing Buyer Serciving (Hotel + Airfare + Land transfer) Hiring of Creative Director Promotional materials (collaterals) Meeting Expenses Office supplies Bank / Remittance charges Miscellaneous ESCOM Space Rental Stand Construction (480 EUR / SQM) Additional Props & Display Mats Electrical Installation and consumption On-site charges / rentals Networking Event	SBD - CSD	No N	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Small Value Procurement Competitive Bidding Small Value Procurement Small Value Procurement Not applicable Direct Acquisition Not applicable Direct Acquisition Overseas Procurement					Year GoP - Current Budget Year	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P10,000.00 P1,560,000.00 P2,973,600.00 P17,990.00 P250,000.00 P400,000.00	P1,000,000.00 P2,000,000.00 P2,335,000.00 P500,000.00 P4,000,000.00 P50,000.00 P10,000.00 P10,000.00 P10,000.00 P11560,000.00 P2,973,600.00 P417,990.00 P400,000.00 P400,000.00	P0.00	

							10.0				
	Buyer/Partner/ Press Tokens	SBD - CSD	NO	Small Value Procurement			GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	B) 5			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
	Plane Fare Hotel Accommodation (USD 291	SBD - CSD	NO	and Online Subscriptions			Year GoP - Current Budget	₱250,010.00	₱250,010.00	₱0.00	
	x 53% x 8 nights) Per Diem (USD 291 X 47% x 9	SBD - CSD	NO	Not Applicable			Year GoP - Current Budget	₱145,593.12	₱145,593.12	₽0.00	
	days)	SBD - CSD	NO	Not Applicable			Year	₱129,110.88	₱129,110.88	₽0.00	
	Pre-Travel Expense	SBD - CSD	NO	Not Applicable			GoP - Current Budget Year	₱7,000.00	₱7,000.00	₽0.00	
	Travel Insurance	SBD - CSD	NO	Not Applicable			GoP - Current Budget Year	₱3,600.00	₱3,600.00	₽0.00	
	Travel Tax	SBD - CSD	NO	Not Applicable			GoP - Current Budget Year	₱3,240.00	₱3,240.00	₽0.00	
	Comm / Admin Expenses						GoP - Current Budget				
	Office supplies / reference	SBD - CSD	NO	Not Applicable			Year GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
	materials	SBD - CSD	NO	Small Value Procurement			Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
	Bank / remittance charges Meeting / Briefings / De-Briefing	SBD - CSD	NO	Not Applicable			Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
	Expenses	SBD - CSD	NO	Not Applicable			Year	₱50,000.00	₱50,000.00	₽0.00	
	Miscellaneous	SBD - CSD	NO	Direct Acquisition			GoP - Current Budget Year	₱52,856.00	₱52,856.00	₽0.00	
Subtotal								₱6,303,000.00	₱6,303,000.00	₱0.00	
Project: MIPC	OM Cannes 2026								•		
	Space Rental (54 sqm)	SBD - CSD	NO	Overseas Procurement			GoP - Current Budget Year	₱2,500,000.00	₱2,500,000.00	₽0.00	
							GoP - Current Budget				
	Booth Enhancement	SBD - CSD	NO	Overseas Procurement			Year GoP - Current Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
	Equipment Rental Electrical & other onsite	SBD - CSD	NO	Overseas Procurement			Year GoP - Current Budget	P400,000.00	₱400,000.00	₱0.00	
	requirements Hiring of Creative Stand	SBD - CSD	NO	Overseas Procurement			Year GoP - Current Budget	₱192,000.00	₱192,000.00	₱0.00	
	Assistants (2Pax)	SBD - CSD	NO	Overseas Procurement			Year	₱192,000.00	₱192,000.00	₱0.00	
	Event Hospitality	SBD - CSD	NO	Overseas Procurement			GoP - Current Budget Year	₱50,000.00	₱50,000.00	₱0.00	
	Marketing Materials	SBD - CSD	NO	Small Value Procurement			GoP - Current Budget Year	₱70,000.00	₱70,000.00	₽0.00	
	Press Kit	SBD - CSD	NO	Small Value Procurement			GoP - Current Budget Year	₱30,000.00	₱30,000.00	₽0.00	
	Parner Tokens			Small Value Procurement			GoP - Current Budget Year				
		SBD - CSD	NO				GoP - Current Budget	₱100,000.00	P100,000.00	₱0.00	
	Freight Forwarder Fee	SBD - CSD	NO	Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱1,000,000.00	₱1,000,000.00	₱0.00	
	Plane Fare (2 pax; Qatar Airways rate)	SBD - CSD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱218,079.44	₱218,079.44	₽0.00	
	Hotel accommodation (USD372 x 64% x 7 nights x 1 pax)	SBD - CSD	NO	Not Applicable			GoP - Current Budget Year	₱196,654.08	₱196,654.08	₽0.00	
	Per Diem (USD372 x 36% x 8						GoP - Current Budget				
	days x 2 pax)	SBD - CSD	NO	Not Applicable			Year GoP - Current Budget	₱126,420.48	₱126,420.48	₱0.00	
	Pre-Travel Expenses (2 pax)	SBD - CSD	NO	Not Applicable			Year GoP - Current Budget	₱7,000.00	₱7,000.00	₱0.00	
	Travel Insurance (PHP 1800/pax)	SBD - CSD	NO	Not Applicable			Year GoP - Current Budget	₱3,600.00	₱3,600.00	₽0.00	
	Travel Tax (PHP 1620/pax)	SBD - CSD	NO	Not Applicable			Year GoP - Current Budget	₱3,240.00	₱3,240.00	₱0.00	
	Onsite admin requirements	SBD - CSD	NO	Overseas Procurement			Year	₱50,000.00	₱50,000.00	₱0.00	
	Office Supplies	SBD - CSD	NO	Small Value Procurement			GoP - Current Budget Year	₱5,000.00	₱5,000.00	₽0.00	
	Bank remittance charges	SBD - CSD	NO	Not Applicable			GoP - Current Budget Year	₱5,000.00	₱5,000.00	₽0.00	
	Meeting expenses	SBD - CSD	NO	Small Value Procurement			GoP - Current Budget Year	₱20,000.00	₱20,000.00	₽0.00	
	Miscellaneous	SBD - CSD		Direct Acquisition			GoP - Current Budget Year		₱131,006.00		
Subtotal	wisociaricous	200 - 020	NO	Direct Acquisition		+	i cai	P131,006.00 P6,300,000.00	P131,006.00 P6,300,000.00	₱0.00 ₱0.00	
	IIERE CLASSE 2026	<u> </u>	I	I			l .	. 5,555,000.00	. 5,555,666.66	1 7 0.00	
FTOJECI. FREN	Space Rental (EUR 800/sqm x 72	1	1	1			GoP - Current Budget		1	I	
	sqm) Exhibition Enhancements and	OG1-OTF	No	Overseas Procurement			Year GoP - Current Budget	₱3,744,000.00	₱3,744,000.00	₽0.00	
	props Marketing and Promotions	OG1-OTF	No	Overseas Procurement			Year GoP - Current Budget	₱820,000.00	₱820,000.00	₽0.00	
	(PR/advertising, if applicable)	OG1-OTF	No	Overseas Procurement			Year	₱800,000.00	₽800,000.00	₽0.00	
	Collaterals (Flyers, Brochures, etc)	OG1-OTF	No	Small Value Procurement			GoP - Current Budget Year	₱90,000.00	₱90,000.00	₱0.00	
	Photography and Video Production	OG1-OTF	No	Small Value Procurement			GoP - Current Budget Year	₱500,000.00	₱500,000.00	₱0.00	
	Press Tokens / Buyers' Giveaways	OG1-OTF	No	Small Value Procurement			GoP - Current Budget Year	₱60,000.00	₱60,000.00	₽0.00	
	Meetings / One-on-one						GoP - Current Budget				
	Consultations	OG1-OTF	No	Not applicable			Year	₱110,000.00	₱110,000.00	₱0.00	

				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current Budget				
	Plane Fare (USD 1800 x 1pax)	OG1-OTF	No	and Online Subscriptions				Year	₱108,000.00	₱108,000.00	₱0.00	
	Hotel Accommodation			'								
	(DSA rate USD 372 x 64% x 5							GoP - Current Budget				
	nights x 1 pax) Per Diem Paris (DSA rate USD	OG1-OTF	No	Not applicable				Year GoP - Current Budget	₱71,424.00	₱71,424.00	₱0.00	
	372 x 36% x 6 days x 1 pax)	OG1-OTF	No	Not applicable				Year	₱48,211.20	₱48,211.20	₱0.00	
								GoP - Current Budget				
	Pre-Travel Expenses (1 pax)	OG1-OTF	No	Not applicable				Year	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance (Php1800/pax)	OG1-OTF	No	Not applicable				GoP - Current Budget Year	₱1,800.00	₱1,800.00	₽0.00	
	Travel insurance (Frip 1000/pax)	001-011	140	Not applicable				GoP - Current Budget	F 1,000.00	F 1,000.00	F 0.00	
	Travel Tax (Php1,620/pax)	OG1-OTF	No	Not applicable				Year	₱1,620.00	₱1,620.00	₱0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum				O.B. Ourset Budget				
	Excess Baggage Allowance	OG1-OTF	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Budget Year	₱20,000.00	₱20,000.00	₱0.00	
	Inland Transportation / Vehicle	001-011	INO	and Online Gabsonphors				GoP - Current Budget	F20,000.00	F 20,000.00	F 0.00	
	Rental	OG1-OTF	No	Overseas Procurement				Year	₱70,538.04	₱70,538.04	₱0.00	
	Otered Assistants (O)			O				GoP - Current Budget				
	Stand Assistants (2)	OG1-OTF	No	Overseas Procurement		1	<u> </u>	Year GoP - Current Budget	₱200,000.00	₱200,000.00	₱0.00	
	Communication Expenses	OG1-OTF	No	Not applicable				Year	₱26,000.00	₱26,000.00	₱0.00	
	Meeting / Briefings / De-Briefing					1		GoP - Current Budget				
	Expenses	OG1-OTF	No	Not applicable				Year	₱47,906.76	₱47,906.76	₱0.00	
	Service Providers Salary	OG1-OTF	No	Not applicable				GoP - Current Budget Year	₱210,000.00	₱210,000.00	₱0.00	
1	CO. FIGURE 1 TO FIGURE 5 Gallary	OG I=OIF	140	то арриошис	 	1		GoP - Current Budget	F 2 10,000.00	F 2 10,000.00	F-U.UU	
	Miscellaneous	OG1-OTF	No	Direct Acquisition				Year	₱67,000.00	₱67,000.00	₱0.00	
Subtotal									₱7,000,000.00	₱7,000,000.00	₱0.00	
-	<u> </u>				<u> </u>	I	<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1,000,000.00	F 0.00	<u> </u>
Project: NATI	URAL EXPO WEST 2026											
	Space Cost (\$125 x 600 sqft or	000 75-				1		GoP - Current Budget				
	55+B7:E22.75 sqft) Mandatory Fee (\$ 185 x 12	CBD-TPS	Yes	Overseas Procurement		-		Year GoP - Current Budget	₱4,350,000.00	P4,350,000.00	₱0.00	
	companies)	CBD-TPS	No	Overseas Procurement				Year	₱127,600.00	₱127,600.00	₱0.00	
	Additional charge (\$1,500 x 6		140			1		GoP - Current Budget	1 121,000.00	1 127,000.00	1 0.00	
	companies)	CBD-TPS	No	Overseas Procurement				Year	₱522,000.00	₱522,000.00	₱0.00	
	Stand Installation/Dismantling (\$ 1300 /sqm x 55.75 sqft)	CBD-TPS		Overseas Procurement				GoP - Current Budget Year				
	1300 /sqiii x 55.75 sqit)	CBD-1P3	No	Overseas Procurement		-		GoP - Current Budget	₱4,219,210.00	₱4,219,210.00	₱0.00	
	Electricity	CBD-TPS	No	Overseas Procurement				Year	₱71,746.00	₱71,746.00	₽0.00	
	Other Rental-Opening							GoP - Current Budget				
	Ceremony/Ribbon Cutting	CBD-TPS	No	Overseas Procurement		_		Year	₱29,000.00	₱29,000.00	₱0.00	
	Stand Cleaning	CBD-TPS	No	Overseas Procurement				GoP - Current Budget Year	₱11,600.00	₱11,600.00	₱0.00	
	Ctana Cicannig	000 0	140	Negotiated Procurement - Direct Retail Purchase of Petroleum		1			1 11,000.00	1 11,000.00	1 0.00	
				Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current Budget				
	Plane fare Hotel (US\$ 320 x 53% x 7 nights	CBD-TPS	No	and Online Subscriptions				Year GoP - Current Budget	₱92,800.00	₱92,800.00	₱0.00	
	x 1pax)	CBD-TPS	No	Not Applicable				Year	₱68,857.60	₱68,857.60	₱0.00	
	Per Diem (US\$320 x 47% x 8							GoP - Current Budget	7 00,007.00	1 00,001.00	1 0.00	
	days x 1pax)	CBD-TPS	No	Not Applicable				Year	₱69,785.60	₱69,785.60	₱0.00	
	Pre travel, insurance, travel tax (CBD-TPS		Net Applicable				GoP - Current Budget	DO 500 00			
	Php3,500 x 1pax) Communication Expense (\$ 100 x	CBD-1P3	No	Not Applicable		 		Year GoP - Current Budget	₱3,500.00	₱3,500.00	₱0.00	
	1pax)	CBD-TPS	No	Not Applicable				Year	₱5,800.00	₱5,800.00	₽0.00	
								GoP - Current Budget				
	Bank Charges	CBD-TPS	No	Not Applicable		—		Year GoP - Current Budget	₱5,000.00	₱5,000.00	₽0.00	
	Supplies and Materials	CBD-TPS	No	Shopping	l	I		Year	₱5,070.80	₱5,070.80	₱0.00	
	11			Negotiated Procurement - Direct Retail Purchase of Petroleum		1	 		. 0,0.0.00	. 0,0.0.00	. 0.00	
				Fuel, Oil and Lubricant Products, Electronic Charging Devices,	l	I		GoP - Current Budget				
<u> </u>	Excess Baggage Allowance	CBD-TPS	No	and Online Subscriptions	ļ	-	——	Year GoP - Current Budget	₱5,800.00	₱5,800.00	₽0.00	-
	Briefings/Meeting Expenses	CBD-TPS	No	Not Applicable	l	I		GoP - Current Budget Year	₱5,000.00	₱5,000.00	₽0.00	
						1	 	GoP - Current Budget				
	Tokens / give aways	CBD-TPS	No	Shopping		1		Year	₱5,000.00	₱5,000.00	₱0.00	
	Hiring of Service Provider (inclusive of Facilitator and							GoP - Current Budget				
	(Inclusive of Facilitator and Vehicle Rental)	CBD-TPS	No	Overseas Procurement	l	I		Year	₱298,700.00	₱298,700.00	₱0.00	
	<u> </u>					1	 	GoP - Current Budget				
	Admin and Meeting Expenses	CBD-TPS	No	Not Applicable				Year	₱103,530.00	₱103,530.00	₽0.00	
Subtotal					I				₱10,000,000.00	₱10,000,000.00	₱0.00	
								1	•		I	
Project: Healt	-	ent Systems (HII	MS) Conference an	nd Exhibition and Outbound Mission in EUROPE								
	A. Exhibition and Booth	ODD TES SI		Oversees Presurement				GoP - Current Budget	B4 000 000 00	B4 000 000 00	BC 00	
—	18 sqm space rental Booth Construction and	CBD TPS-CAS	No	Overseas Procurement	-	1		Year GoP - Current Budget	₱1,080,000.00	₱1,080,000.00	₽0.00	
	Enhancements	CBD TPS-CAS	No	Overseas Procurement	l	I		Year	₱650,000.00	₱650,000.00	₱0.00	
	Electrical Installation,					1		GoP - Current Budget				
L	Consumption, Utilities	CBD TPS-CAS	No	Overseas Procurement				Year GoP - Current Budget	₱195,000.00	₱195,000.00	₱0.00	
1	Lead Retrieval App	CBD TPS-CAS	No	Overseas Procurement	l	I		GoP - Current Budget Year	₱42,900.00	₱42,900.00	₽0.00	
		CMO-CAS	INU	- : : : - : : : : : : : : : : : : : : :	l				F 442,300.00	F 42,800.00	F U.UU	I
	B. Outbound Mission				l	1		GoP - Current Budget				
	B. Outbound Mission Vehicle Rental in Denmark	CBD TPS-CAS	No	Overseas Procurement				Year	₱108,000.00	₱108,000.00	₽0.00	
			No No	Overseas Procurement Overseas Procurement					P108,000.00	P108,000.00	₱0.00 ₱0.00	

	Meeting Room in Denmark (inclusive meals and audio-visual equipment)	ODD TDO OAO	N-	Overseas Procurement			GoP - Current Budget Year	B400 000 00	8400 000 00	80.00	
	Meeting Room in London (inclusive meals and audio-visual	CBD TPS-CAS	No	Overseas Producement			GoP - Current Budget	₱180,000.00	₱180,000.00	₱0.00	
	equipment) C. Onsite Expenses	CBD TPS-CAS	No	Overseas Procurement			Year	₱150,000.00	₱150,000.00	₱0.00	
	Administration Expense (Transportation, Meeting)	CBD TPS-CAS	No	Not Applicable			GoP - Current Budget Year	₱18,000.00	₱18,000.00	₽0.00	
	Communication Expense	CBD TPS-CAS	No	Not Applicable			GoP - Current Budget Year	₱6,000.00	₱6,000.00	₽0.00	
	Excess Baggage	CBD TPS-CAS	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱6,000.00	₱6,000.00	₱0.00	
	D. Administrative & Logistics						GoP - Current Budget	,	,		
	Bank Charges	CBD TPS-CAS	No	Not Applicable			Year GoP - Current Budget	₱5,000.00	₱5,000.00	₽0.00	
	Office Supplies Call Cards	CBD TPS-CAS	No	Shopping			Year GoP - Current Budget	P2,000.00	₱2,000.00	₱0.00	
	Meeting Expenses	CBD TPS-CAS	No No	Shopping Shopping			Year GoP - Current Budget Year	P1,000.00	P1,000.00 P10,000.00	₱0.00 ₱0.00	
	E. Travel Expenses for Denmark	OBD II O-OAC	140	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget	1 10,000.00	1 10,000.00	1 0.00	
	Airfare (MLA-CPH) x 1pax Hotel Accommodation (\$368 x	CBD TPS-CAS	No	and Online Subscriptions			Year GoP - Current Budget	₱46,800.00	₱46,800.00	₽0.00	
	57% x 5 nights x 1 pax) Per Diem (\$368 x 43% x 6 days x	CBD TPS-CAS	No	Not Applicable		+	Year GoP - Current Budget	₱62,928.00	₱62,928.00	₱0.00	
	1 pax)	CBD TPS-CAS	No	Not Applicable			Year GoP - Current Budget Year	P56,966.40	₱56,966.40	P0.00	
	Pre-travel Expenses Insurance x 1 pax	CBD TPS-CAS	No No	Not Applicable Not Applicable			Year GoP - Current Budget Year	P3,500.00	₱3,500.00 ₱1,000.00	₱0.00 ₱0.00	
	F. Travel Expenses for London	555 II 5-0A3	140	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget	1 1,000.00	1 1,300.00	1 3.00	
	Airfare (CPH-LHR) x 1pax Hotel Accommodation (\$487 x	CBD TPS-CAS	No	and Online Subscriptions			Year GoP - Current Budget	₱12,000.00	₱12,000.00	₽0.00	
	65% x 2 nights x 1 pax) Per Diem (\$487 x 35% x 3 days x	CBD TPS-CAS	No	Not Applicable		+	Year GoP - Current Budget	₱37,986.00	₱37,986.00	₱0.00	
	1 pax) Pre-travel Expenses	CBD TPS-CAS	No No	Not Applicable Not Applicable			Year GoP - Current Budget Year	P10,227.00	₱10,227.00	₱0.00	
	Insurance x 1 pax	CBD TPS-CAS	No No	Not Applicable Not Applicable			GoP - Current Budget Year	P3,500.00	₱3,500.00 ₱1,000.00	₱0.00 ₱0.00	
	G. Promotions & Publicity Marketing Collaterals (SSX	OBD II O-OAO	140				GoP - Current Budget	1 1,000.00	1 1,000.00	1 0.00	
	brochure, lookbook)	CBD TPS-CAS	No	Small Value Procurement			Year GoP - Current Budget	₱28,192.60	₱28,192.60	₽0.00	
	Tokens H. Others SP Allocation (5%)	CBD TPS-CAS	No No	Small Value Procurement Not Applicable			Year GoP - Current Budget Year	P30,000.00	P30,000.00	₱0.00 ₱0.00	
Subtotal	SP Allocation (5%)	CBD TPS-CAS	NO	Not Applicable			real	P3,000,000.00	P3,000,000.00	₽0.00	
Project: SEMI	CON WEST EXHIBITION (CALIFO	RNIA,USA)		•			•				
	A. SPACE/VENUE RENTAL			1			- 1		1	1	
	1. Booth Package (\$61.50/square feet @ 600sqft)	CBD TPS-CAS	No	Overseas Procurement			GoP - Current Budget Year	₱2,398,000.00	₱2,398,000.00	₽0.00	
	2. Insurance	CBD TPS-CAS	No	Overseas Procurement			GoP - Current Budget Year	₱70,000.00	₱70,000.00	₱0.00	
	B. Design and Exhibition Booth Design and Construction						GoP - Current Budget				
	cost USD 100 x 650 sq. ft. 2. Additional props, Display	CBD TPS-CAS	No	Overseas Procurement			Year GoP - Current Budget	₱4,680,000.00	₱4,680,000.00	₱0.00	
	Materials C. STAND SERVICES	CBD TPS-CAS	No	Overseas Procurement			Year	₱120,000.00	₱120,000.00	₽0.00	
	Waste disposal, stand cleaning, and other services	CBD TPS-CAS	No	Overseas Procurement			GoP - Current Budget Year GoP - Current Budget	₱120,000.00	₱120,000.00	₱0.00	
<u> </u>	Internet Connection Special Events and	CBD TPS-CAS	No	Overseas Procurement			Year Year	₱150,000.00	₱150,000.00	₱0.00	
	Programs 1. Debriefing (Food and Venue,										
	Equipment rental, supplies and logistics) E. Marketing & Promotional	CBD TPS-CAS	No	Small Value Procurement			GoP - Current Budget Year	₱250,000.00	₱250,000.00	₽0.00	
	Support 1. Marketing Collaterals						GoP - Current Budget				
	a. Brochure/Directory b. Press Kits	CBD TPS-CAS	No	Small Value Procurement Small Value Procurement		-+	Year GoP - Current Budget Year	P150,000.00	₱150,000.00	₱0.00	
	b. Press Kits c. Social Media	CBD TPS-CAS	No No	Small Value Procurement Small Value Procurement			GoP - Current Budget Year	P150,000.00	₱150,000.00 ₱150,000.00	₱0.00 ₱0.00	
	d. Token	CBD TPS-CAS	No	Small Value Procurement			GoP - Current Budget Year	₱270,000.00	P270,000.00	₽0.00	
	F. ON-SITE EXPENSES 1. Briefing/ Meeting Expenses	CBD TPS-CAS	No	Shopping			GoP - Current Budget Year	₱100,000.00	₱100,000.00	₽0.00	
	2. Transportation/ Vehicle Rental	CBD TPS-CAS	No	Small Value Procurement			GoP - Current Budget Year	₱150,000.00	P150,000.00	₽0.00	

17	2 Comm/Admin/Complian			·			GoB. Cussent Budget				
	Comm/Admin/Supplies Expenses	CBD TPS-CAS	No	Shopping			GoP - Current Budget Year	₱100,000.00	₱100,000.00	₱0.00	
	4. Compulead	CBD TPS-CAS	No	Overseas Procurement			GoP - Current Budget Year	₱45,000.00	₱45,000.00	₱0.00	
	G. SHIPMENT						GoP - Current Budget		·		
1	1. Shipment	CBD TPS-CAS	No	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱50,000.00	₱50,000.00	₱0.00	
l.	2 F 8 4"			Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget	B 0.057-77			
2 2	2. Excess Baggage Allowance H. ADMINISTRATIVE	CBD TPS-CAS	No	and Online Subscriptions		+ +	Year	₱6,000.00	₱6,000.00	₱0.00	
Į.	REQUIREMENTS 1. Bank/Remittance Charges	CBD TPS-CAS	No	Not Applicable			GoP - Current Budget Year	820 000 00	820 000 00	9 0.00	
2	2. Office Supplies/ Reference					- +	GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
M	Materials	CBD TPS-CAS	No	Small Value Procurement			Year GoP - Current Budget	₱50,000.00	₱50,000.00	₽0.00	
3	3. Courier/Postage	CBD TPS-CAS	No	Small Value Procurement			Year	₱10,000.00	₱10,000.00	₱0.00	
	4. Meetings/Briefings/ De-Briefing Expenses	CBD TPS-CAS	No	Small Value Procurement			GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
6	6. Communication	CBD TPS-CAS	No	Not Applicable			GoP - Current Budget Year	₱15,000.00	₱15,000.00	₽0.00	
							GoP - Current Budget				
- l	7. Miscellaneous I. TRAVEL	CBD TPS-CAS	No	Direct Acquisition			Year	₱48,480.00	₱48,480.00	₱0.00	
1	International a. Plane Fare (For 2)	CBD TPS-CAS	No	Direct Retail Purchase			GoP - Current Budget Year	₱207,000.00	₱207,000.00	₽0.00	
						1 1	GoP - Current Budget				
		CBD TPS-CAS	No	Not Applicable		-+	Year GoP - Current Budget	₱86,016.00	₱86,016.00	₱0.00	
	c. Per diem (For 2) d. Pre-Travel Expenses (Php	CBD TPS-CAS	No	Not Applicable			Year GoP - Current Budget	₱48,384.00	₱48,384.00	₱0.00	
3	3500/pax)	CBD TPS-CAS	No	Not Applicable			Year	₱3,500.00	₱3,500.00	₽0.00	
	e. Travel Insurance	CBD TPS-CAS	No	Not Applicable			GoP - Current Budget Year	₱1,000.00	₱1,000.00	₽0.00	
	f. Travel tax (1,620/pax)			Not Applicable			GoP - Current Budget		·		
	J. OTHERS	CBD TPS-CAS	No	† ''		- 	Year GoP - Current Budget	₱1,620.00	₱1,620.00	₱0.00	
	SP allocation	CBD TPS-CAS	No	Not Applicable			Year	₱500,000.00	₱500,000.00	₱0.00	
Subtotal								P10,000,000.00	P10,000,000.00	₱0.00	
Project: KIDSCI	REEN										
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			GoP - Current Budget				
F	Airfare	SBD - CSD	NO	and Online Subscriptions			Year	₱107,003.20	₱107,003.20	₱0.00	
	Hotel Accommodation	SBD - CSD	NO	Not Applicable			GoP - Current Budget Year	₱60,416.00	₱60,416.00	₱0.00	
	Per Diem	SBD - CSD	NO	Not Applicable			GoP - Current Budget Year	₱40,780.80	₱40,780.80	₽0.00	
							GoP - Current Budget				
		SBD - CSD	NO	Not Applicable		 	Year GoP - Current Budget	₱3,500.00	₱3,500.00	₱0.00	
	Travel Insurance	SBD - CSD	NO	Not Applicable			Year	₱1,300.00	₱1,300.00	₱0.00	
Subtotal								P213,000.00	₱213,000.00	₱0.00	
Project: SXSW	AUSTRALIA										
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,	T		GoP - Current Budget				
ļ	Airfare	SBD - CSD	NO	and Online Subscriptions			Year GoP - Current Budget	₱260,000.00	₱260,000.00	₽0.00	
H	Hotel Accommodation	SBD - CSD	NO	Not Applicable			Year	₱143,100.96	₱143,100.96	₽0.00	
F	Per Diem	SBD - CSD	NO	Not Applicable			GoP - Current Budget Year	₱102,324.88	₱102,324.88	₽0.00	
					<u> </u>		GoP - Current Budget Year				
	Pre-Travel Expense	SBD - CSD	NO	Not Applicable		- 	GoP - Current Budget	₱7,000.00	₱7,000.00	₱0.00	
- 1	Travel Insurance	SBD - CSD	NO	Not Applicable		\longrightarrow	Year GoP - Current Budget	₱2,600.00	₱2,600.00	₱0.00	
N	Meeting Expense	SBD - CSD	NO	Small Value Procurement			Year	₱200,000.00	₱200,000.00	₱0.00	
N	Miscellaneous	SBD - CSD	NO	Direct Acquisition			GoP - Current Budget Year	₱84,974.16	₱84,974.16	₱0.00	
Subtotal								₱800,000.00	₱800,000.00	₱0.00	
Project: Scopin	ng Mission: ANUGA Brazil	· · · · · · · · · · · · · · · · · · ·			I					1	
	A. Special Events and	Г		1	Т						
Į,	Programs 1. Debriefing (Food and Venue,						GoP - Current Budget				
ė	etc)	CBD TPS-CAS	No	Overseas Procurement			Year	₱200,000.00	₱200,000.00	₱0.00	
	B. Marketing & Promotional Support										
1	Marketing Collaterals Brochure/flyers/business						GoP - Current Budget				
c		CBD TPS-CAS	No	Small Value Procurement			Year	₱100,000.00	₱100,000.00	₽0.00	
	b. Social Media C. ON-SITE EXPENSES	CBD TPS-CAS	No	Small Value Procurement	T		GoP - Current Budget Year	₽80,000.00	₽80,000.00	₽0.00	
	C. ON-SITE EXPENSES						GoP - Current Budget		₱18,000.00		
		ODD TDC CAC	N.I.								
1	Briefing/ Meeting Expenses	CBD TPS-CAS	No	Overseas Procurement		- - 	Year GoP - Current Budget	₱18,000.00		₱0.00	
		CBD TPS-CAS CBD TPS-CAS	No No	Overseas Procurement Overseas Procurement			Year GoP - Current Budget Year GoP - Current Budget	P120,000.00	₱120,000.00	₽0.00	

J.	D. SHIPMENT						GoP - Current Budget				
	1. Shipment	CBD TPS-CAS	No	Small Value Procurement			Year	₱50,000.00	₱50,000.00	₽0.00	
	2 Excess Baggage Allowance	CBD TPS-CAS	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱10,000.00	₱10,000.00	₽0.00	
1	E. ADMINISTRATIVE REQUIREMENTS						GoP - Current Budget				
\vdash	Bank/Remittance Charges	CBD TPS-CAS	No	Not Applicable	 		Year GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
<u>_</u>	2. Office Supplies	CBD TPS-CAS	No	Shopping			Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	Courier/Postage	CBD TPS-CAS	No	Small Value Procurement			Year	₱5,000.00	₱5,000.00	₽0.00	
ľ	 Meetings/Briefings/ De-Briefing Expenses 	CBD TPS-CAS	No	Small Value Procurement			GoP - Current Budget Year	₱120,000.00	₱120,000.00	₽0.00	
	Service Provider	CBD TPS-CAS	No	Not Applicable			GoP - Current Budget Year	₱200,000.00	₱200,000.00	₽0.00	
l l				i ''			GoP - Current Budget				
	6. Communication	CBD TPS-CAS	No	Not Applicable			Year GoP - Current Budget	₱6,000.00	₱6,000.00	₽0.00	
	7. Miscellaneous F. TRAVEL	CBD TPS-CAS	No	Direct Acquisition Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱4,880.00	₱4,880.00	₱0.00	
	International a. Plane Fare	CBD TPS-CAS	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱220,000.00	₱220,000.00	₽0.00	
	b. Hotel Accomodation	CBD TPS-CAS	No	Not Applicable			GoP - Current Budget Year	₱100,000.00	₱100,000.00	₽0.00	
							GoP - Current Budget				
	c. Per diem d. Pre-Travel Expenses (Php	CBD TPS-CAS	No	Not Applicable			Year GoP - Current Budget	₱55,000.00	₱55,000.00	₱0.00	
	3500/pax)	CBD TPS-CAS	No	Not Applicable			Year GoP - Current Budget	₱3,500.00	₱3,500.00	₱0.00	
 	e. Travel Insurance	CBD TPS-CAS	No	Not Applicable			Year GoP - Current Budget	₱6,000.00	₱6,000.00	₱0.00	
	f. Travel tax (1,620/pax)	CBD TPS-CAS	No	Not Applicable			Year	₱1,620.00	₱1,620.00	₽0.00	
	G. OTHERS SP Allocation (5%)	CBD TPS-CAS	No	Not Applicable			GoP - Current Budget Year	P100,000.00	₱100,000.00	₽0.00	
Subtotal	V /		***					P1,500,000.00	P1,500,000.00	₱0.00	
Project: Sconic	ng Mission: HANNOVER MESSE	Trade Fair			L	t			I		l
	A. Special Events and	Trade rain		1			1		1	I	T
	Programs						O-D O Bud-st				
	1.1 Debriefing (Food and Venue, etc)	CBD TPS-CAS	No	Overseas Procurement			GoP - Current Budget Year	₱120,000.00	₱120,000.00	₽0.00	
	B. Marketing & Promotional										
	Support										
ľ	1.1 Marketing Collaterals a. Brochure/flyers/business cards	CBD TPS-CAS	No	Small Value Procurement			GoP - Current Budget Year	₱65,000.00	₱65,000.00	₱0.00	
	c. Social Media	CBD TPS-CAS	No	Small Value Procurement			GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
1	C. ON-SITE EXPENSES 1. 1. Briefing/ Meeting Expenses	CBD TPS-CAS		Overseas Procurement			GoP - Current Budget Year				
	2. 2.Transportation/ Vehicle	CDD IPS-CAS	No	Overseas Procurement	L		GoP - Current Budget	₱18,000.00	₱18,000.00	₽0.00	
											1
	Rental 3. 3. Comm/Admin/Supplies	CBD TPS-CAS	No	Overseas Procurement			Year	₱120,000.00	₱120,000.00	₱0.00	
	3. 3. Comm/Admin/Supplies Expenses	CBD TPS-CAS	No No	Overseas Procurement Small Value Procurement			Year GoP - Current Budget Year	₱120,000.00 ₱30,000.00	P120,000.00	₱0.00 ₱0.00	
	3. 3. Comm/Admin/Supplies			Small Value Procurement Overseas Procurement			Year GoP - Current Budget				
I	3. 3. Comm/Admin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance	CBD TPS-CAS	No	Small Value Procurement			Year GoP - Current Budget Year GoP - Current Budget	₱30,000.00	₱30,000.00	₽0.00	
	3. 3. Comm/Admin/Supplies Expenses D. SHIPMENT 1.1 Shipment	CBD TPS-CAS	No No	Small Value Procurement Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P30,000.00 P20,000.00	P30,000.00 P20,000.00	P0.00	
	3. 3. Comm/Admin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE	CBD TPS-CAS	No No	Small Value Procurement Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			Year GoP - Current Budget Year	P30,000.00 P20,000.00	P30,000.00 P20,000.00	P0.00	
	3. 3. Comm/Admin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS	CBD TPS-CAS CBD TPS-CAS CBD TPS-CAS	No No No	Small Value Procurement Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year GoP - Current Budget Year Year	P30,000.00 P20,000.00 P6,000.00	P30,000.00 P20,000.00 P6,000.00	P0.00 P0.00 P0.00	
	3. 3. Comm/Admin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remiltance Charges	CBD TPS-CAS CBD TPS-CAS CBD TPS-CAS CBD TPS-CAS	No No No	Small Value Procurement Overseas Procurement Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable			Year GoP - Current Budget Year	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00	P30,000.00 P20,000.00 P6,000.00 P20,000.00 P50,000.00	P0.00 P0.00 P0.00 P0.00	
	3. 3. Comml/Admin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-	CBD TPS-CAS CBD TPS-CAS CBD TPS-CAS CBD TPS-CAS CBD TPS-CAS CBD TPS-CAS	No No No No No	Small Value Procurement Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement			Year GoP - Current Budget	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	3. 3. CommlAdmin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-Briefing Expenses	CBD TPS-CAS	No No No No No No No No	Small Value Procurement Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement Small Value Procurement			Year GoP - Current Budget	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P5,000.00 P60,000.00	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	3. 3. Comml/Admin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-	CBD TPS-CAS	No No No No No	Small Value Procurement Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement			Year GoP - Current Budget Year	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	3. 3. CommlAdmin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-Briefing Expenses	CBD TPS-CAS	No No No No No No No No	Small Value Procurement Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement Small Value Procurement			Year GoP - Current Budget Year	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P5,000.00 P60,000.00	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	3. 3. CommlAdmin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-Briefing Expenses 6.6 Service Provider 7.7 Communication 8.8 Miscellaneous	CBD TPS-CAS	No	Small Value Procurement Overseas Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement Small Value Procurement Not Applicable Not Applicable Direct Acquisition			Year GoP - Current Budget Year	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00 P200,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
	3. 3. CommlAdmin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-Briefing Expenses 6.6 Service Provider 7.7 Communication 8.8 Miscellaneous F. TRAVEL 1. International	CBD TPS-CAS	No	Small Value Procurement Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement Small Value Procurement Not Applicable Not Applicable Direct Acquisition Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			Year GoP - Current Budget	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P60,000.00	P0.00	
	3. 3. CommlAdmin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-Briefing Expenses 6.6 Service Provider 7.7 Communication 8.8 Miscellaneous F. TRAVEL	CBD TPS-CAS	No	Small Value Procurement Overseas Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement Small Value Procurement Not Applicable Not Applicable Direct Acquisition Negotiated Procurement - Direct Retail Purchase of Petroleum			Year GoP - Current Budget Year	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P60,000.00	P0.00	
	3. 3. CommlAdmin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-Briefing Expenses 6.6 Service Provider 7.7 Communication 8.8 Miscellaneous F. TRAVEL 1. International	CBD TPS-CAS	No N	Small Value Procurement Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement Small Value Procurement Not Applicable Not Applicable Direct Acquisition Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			Year GoP - Current Budget Year	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P20,000.00 P20,000.00 P20,000.00	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P200,000.00 P200,000.00 P200,000.00	P0.00	
	3. 3. CommlAdmin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-Briefing Expenses 6.6 Service Provider 7.7 Communication 8.8 Miscellaneous F. TRAVEL 1. International a. Plane Fare b. Hotel Accomodation c. Per diem	CBD TPS-CAS	No N	Small Value Procurement Overseas Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement Small Value Procurement Not Applicable Not Applicable Direct Acquisition Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year GoP - Current Budget Year	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P200,000.00 P200,000.00 P210,000.00	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P200,000.00 P210,000.00	P0.00	
	3. 3. CommlAdmin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-Briefing Expenses 6.6 Service Provider 7.7 Communication 8.8 Miscellaneous F. TRAVEL 1. International a. Plane Fare b. Hotel Accomodation c. Per diem d. Pre-Travel Expenses (Php	CBD TPS-CAS	No N	Small Value Procurement Overseas Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement Small Value Procurement Not Applicable Not Applicable Direct Acquisition Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable			Year GoP - Current Budget	P30,000.00 P20,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P60,000.00 P200,000.00 P210,000.00 P23,389.00 P52,531.00	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P200,000.00 P200,000.00 P3,389.00 P52,531.00	P0.00	
	3. 3. CommlAdmin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-Briefing Expenses 6.6 Service Provider 7.7 Communication 8.8 Miscellaneous F. TRAVEL 1. International a. Plane Fare b. Hotel Accomodation c. Per diem d. Pre-Travel Expenses (Php 3500/pax)	CBD TPS-CAS	No N	Small Value Procurement Overseas Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement Small Value Procurement Not Applicable Not Applicable Direct Acquisition Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable			Year GoP - Current Budget Year	P30,000.00 P20,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P20,000.00 P210,000.00 P3,389.00 P52,531.00 P3,500.00	P30,000.00 P20,000.00 P60,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P20,000.00 P210,000.00 P210,000.00 P3,389.00 P52,531.00 P3,500.00	P0.00	
	3. 3. CommlAdmin/Supplies Expenses D. SHIPMENT 1.1 Shipment 1.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-Briefing Expenses 6.6 Service Provider 7.7 Communication 8.8 Miscellaneous F. TRAVEL 1. International a. Plane Fare b. Hotel Accomodation c. Per diem d. Pre-Travel Expenses (Php 3500/pax) e. Travel Insurance	CBD TPS-CAS No N	Small Value Procurement Overseas Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement Small Value Procurement Not Applicable Not Applicable Direct Acquisition Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable		Year GoP - Current Budget Year	P30,000.00 P20,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P60,000.00 P200,000.00 P210,000.00 P23,389.00 P52,531.00	P30,000.00 P20,000.00 P6,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P200,000.00 P200,000.00 P3,389.00 P52,531.00	P0.00			
	3. 3. CommlAdmin/Supplies Expenses D. SHIPMENT 1.1 Shipment 2.2 Excess Baggage Allowance E. ADMINISTRATIVE REQUIREMENTS 1.1 Bank/Remittance Charges 2.2 Office Supplies 3.3 Courier/Postage 5.5 Meetings/Briefings/ De-Briefing Expenses 6.6 Service Provider 7.7 Communication 8.8 Miscellaneous F. TRAVEL 1. International a. Plane Fare b. Hotel Accomodation c. Per diem d. Pre-Travel Expenses (Php 3500/pax)	CBD TPS-CAS	No N	Small Value Procurement Overseas Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Shopping Small Value Procurement Small Value Procurement Not Applicable Not Applicable Direct Acquisition Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable			Year GoP - Current Budget Year	P30,000.00 P20,000.00 P50,000.00 P50,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P20,000.00 P210,000.00 P3,389.00 P52,531.00 P3,500.00	P30,000.00 P20,000.00 P60,000.00 P50,000.00 P50,000.00 P60,000.00 P60,000.00 P20,000.00 P210,000.00 P210,000.00 P3,389.00 P52,531.00 P3,500.00	P0.00	

Subtotal								₱1,200,000.00	₱1,200,000.00	₽0.00	
Project: Prepa	ratory Activities - In-store promo	/Show Window	Display in New Yor	rk, USA							
	Retail space (70% downpayment				1		GoP - Current Budget				
	for USD42,500 for 1 week rental)	Division Creative Goods	No	Overseas Procurement	1	-	Year GoP - Current Budget	₱1,755,250.00	₱1,755,250.00	₱0.00	
	Brand/Market Expert or Specialist	Division Creative Goods	No	Overseas Procurement			Year GoP - Current Budget	₱590,000.00	₱590,000.00	₽0.00	
	Content Production	Division	No	Overseas Procurement			Year	₱413,000.00	₱413,000.00	₽0.00	
	Hiring of Publicist	Creative Goods Division	No	Overseas Procurement			GoP - Current Budget Year	₱413,000.00	₱413,000.00	₽0.00	
	Briefing/Meeting Expenses	Creative Goods Division	No	Shopping			GoP - Current Budget Year	₱59,000.00	₱59,000.00	₽0.00	
	Comm/Admin/Supplies Expenses	Creative Goods Division					GoP - Current Budget Year				
		Creative Goods	No	Not applicable			GoP - Current Budget	₱11,800.00	₱11,800.00	₱0.00	
	Bank/Remittance Charges Office Supplies / reference	Division Creative Goods	No	Not applicable	1		Year GoP - Current Budget	₱20,000.00	₱20,000.00	₱0.00	
	materials	Division Creative Goods	No	Small Value Procurement			Year GoP - Current Budget	₱30,000.00	₱30,000.00	₱0.00	
	Courier/Postage	Division	No	Small Value Procurement			Year	₱5,000.00	₱5,000.00	₽0.00	
	Telephone/ Cell cards	Creative Goods Division	No	Small Value Procurement			GoP - Current Budget Year	₱3,000.00	₱3,000.00	₱0.00	
	Meetings / Briefings / De- Briefings Expenses	Creative Goods Division	No	Not applicable			GoP - Current Budget Year	₱90,000.00	₱90,000.00	₽0.00	
		Creative Goods Division		NP-53.9 - Small Value Procurement		1	GoP - Current Budget		·		
	Shipment		No	Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱50,000.00	₱50,000.00	₱0.00	
	Excess baggage allowance	Creative Goods Division	No	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱25,000.00	₱25,000.00	₽0.00	
	MIscellaneous / Contingent	Creative Goods Division	No	Direct Acquisition			GoP - Current Budget Year	₱34,950.00	₱34,950.00	₽0.00	
Subtotal	micodianoda / Contingont	Dividion	140	Shoot reduction			100	P3,500,000.00	P3,500,000.00	₽0.00	
	TEVibe: A Creative Networking S				<u> </u>	<u> </u>		,,	,,	1 0.00	
FTOJECI. CKEP	TIEVIDE. A CIEALIVE NELWORKING	Jenes	1	1	1		GoP - Current Budget			1	
	Venue Rental	SBD - CSD	YES	Negotiated Procurement - Lease of Real Property and Venue			Year GoP - Current Budget	₱800,000.00	₱800,000.00	₱0.00	
	Signages and Activation Spaces	SBD - CSD	YES	Small Value Procurement			Year	₱1,900,000.00	₱1,900,000.00	₽0.00	
	Food and Beverage	SBD - CSD	YES	Small Value Procurement			GoP - Current Budget Year	₱650,000.00	₱650,000.00	₽0.00	
	Production Outfit	SBD - CSD	YES	Small Value Procurement			GoP - Current Budget Year	₱1,525,000.00	₱1,525,000.00	₽0.00	
							GoP - Current Budget				
	Talent and Speaker Fee	SBD - CSD	NO	Small Value Procurement			Year GoP - Current Budget	₱345,000.00	₱345,000.00	₱0.00	
	Tokens	SBD - CSD	NO	Small Value Procurement			Year GoP - Current Budget	₱330,000.00	₱330,000.00	₱0.00	
	Merchandise Production	SBD - CSD	NO	Small Value Procurement			Year GoP - Current Budget	₱300,000.00	₱300,000.00	₽0.00	
	Miscellaneous	SBD - CSD	NO	Direct Acquisition			Year	₱150,000.00	₱150,000.00	₽0.00	
Subtotal								₱6,000,000.00	₱6,000,000.00	₱0.00	
Project: Every	thing Creative 2026										
	Hiring of Content Amelioration Service Provider	SBD - CSD	NO	Competitive Bidding			GoP - Current Budget Year	₱6,000,000.00	₱6,000,000.00	₽0.00	
	Hiring of International Publicist (53,448 USD)						GoP - Current Budget				
	(55,446 USD)	SBD - CSD	NO	Overseas Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum			Year	₱3,500,000.00	₱3,500,000.00	₱0.00	
	Plane Fare	SBD - CSD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Current Budget Year	₱400,000.00	₱400,000.00	₽0.00	
	Meeting / Food Expenses	SBD - CSD	NO	Small Value Procurement			GoP - Current Budget Year	₱200,000.00	₱200,000.00	₽0.00	
		SBD - CSD					GoP - Current Budget	·			
	Marketing Collaterals		NO	Small Value Procurement	1		Year GoP - Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	Per Diem	SBD - CSD	NO	Not Applicable			Year GoP - Current Budget	₱200,000.00	₱200,000.00	₱0.00	
	Office Supplies	SBD - CSD	NO	Small Value Procurement			Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
	Bank / Remittance Charges	SBD - CSD	NO	Not Applicable			Year GoP - Current Budget	₱5,000.00	₱5,000.00	₽0.00	
	Miscellaneous	SBD - CSD	NO	Direct Acquisition			 GoP - Current Budget Year	₱140,000.00	₱140,000.00	₽0.00	
Subtotal								P10,500,000.00	₱10,500,000.00	₱0.00	
Project: BEST	OF THE WORLD 2026	-	•				-			-	-
	Manila FAME						CoD Current Budget				
	Market Expert - US Market Expert's Fee	OG1-CGD	NO	Small Value Procurement			 GoP - Current Budget Year	₱610,000.00	₱610,000.00	₽0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			 GoP - Current Budget				
	International Airfare	OG1-CGD	NO	and Online Subscriptions	-		Year GoP - Current Budget	₱152,500.00	₱152,500.00	₱0.00	
				i	1					I	I
	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue			Year GoP - Current Budget	₱42,000.00	₱42,000.00	₱0.00	

			Negotiated Procurement - Direct Retail Purchase of Petroleum	 	 				1
Local Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱140,000.00	₱140,000.00	₽0.00	
Per Diem	OG1-CGD	NO	Not Applicable		GoP - Current Budget Year	₱32,400.00	₱32,400.00	₽0.00	
Land Transporation	OG1-CGD	NO	Shopping		GoP - Current Budget Year	₱28,000.00	₱28,000.00	₽0.00	
Meeting Expenses	OG1-CGD		Not Applicable		GoP - Current Budget Year		₱200,000.00		
weeting Expenses		NO			GoP - Current Budget	₱200,000.00		₱0.00	
Misc Market Expert - European	OG1-CGD	NO	Not Applicable		 Year	₽80,000.00	P80,000.00	₽0.00	
Market Expert's Fee	OG1-CGD	NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum		GoP - Current Budget Year	₱610,000.00	₱610,000.00	₱0.00	
International Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱152,500.00	₱152,500.00	₽0.00	
Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue		GoP - Current Budget Year	₱42,000.00	₱42,000.00	₽0.00	
Meals	OG1-CGD	NO	Not Applicable		GoP - Current Budget Year	₱10,500.00	₱10,500.00	₽0.00	
Local Airfare	OG1-CGD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱140,000.00	₱140,000.00	₽0.00	
Per Diem	OG1-CGD	NO	Not Applicable		GoP - Current Budget Year	₱32,400.00	₱32,400.00	₽0.00	
					GoP - Current Budget				
Land Transporation	OG1-CGD	NO	Shopping		Year GoP - Current Budget	₱28,000.00	₱28,000.00	₱0.00	
Meeting Expenses	OG1-CGD	NO	Not Applicable		Year GoP - Current Budget	₱200,000.00	₱200,000.00	₱0.00	-
Misc Market Expert - Japanese	OG1-CGD	NO	Not Applicable		Year	₽80,000.00	₱80,000.00	₱0.00	
Market Expert's Fee	OG1-CGD	NO	Small Value Procurement		GoP - Current Budget Year	₱610,000.00	₱610,000.00	₽0.00	
			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,		GoP - Current Budget				
International Airfare	OG1-CGD	NO	and Online Subscriptions		Year GoP - Current Budget	₱152,500.00	₱152,500.00	₱0.00	
Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue		Year GoP - Current Budget	₱30,000.00	₱30,000.00	₱0.00	
Meals	OG1-CGD	NO	Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum		Year	₱7,500.00	₱7,500.00	₱0.00	
Local Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year GoP - Current Budget	₱140,000.00	₱140,000.00	₱0.00	
Per Diem	OG1-CGD	NO	Not Applicable		Year	₱32,400.00	₱32,400.00	₱0.00	
Land Transporation	OG1-CGD	NO	Shopping		GoP - Current Budget Year	₱28,000.00	₱28,000.00	₱0.00	
Meeting Expenses	OG1-CGD	NO	Not Applicable		GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
Misc	OG1-CGD	NO	Not Applicable		GoP - Current Budget Year	₽80,000.00	₱80,000.00	₽0.00	
Market Expert - Middle East Market					GoP - Current Budget				
Expert's Fee	OG1-CGD	NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum		Year	₱610,000.00	₱610,000.00	₽0.00	
International Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱152,500.00	₱152,500.00	₽0.00	
Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue		GoP - Current Budget Year	₱30,000.00		₽0.00	
					GoP - Current Budget		₱30,000.00		
Meals	OG1-CGD	NO	Not Applicable Negotiated Procurement - Direct Retail Purchase of Petroleum		Year	₱7,500.00	₽7,500.00	₱0.00	
Local Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	₱140,000.00	₱140,000.00	₽0.00	
Per Diem	OG1-CGD	NO	Not Applicable		GoP - Current Budget Year	₱32,400.00	₱32,400.00	₱0.00	
Land Transporation	OG1-CGD	NO	Shopping		GoP - Current Budget Year	₱28,000.00	₱28,000.00	₽0.00	
Meeting Expenses	OG1-CGD	NO	Not Applicable		GoP - Current Budget Year	₱200,000.00	₱200,000.00	₽0.00	
Misc	OG1-CGD	NO	Not Applicable		GoP - Current Budget Year	₱80,000.00	P80,000.00	₽0.00	
Product Specialist for Home Décor / Furniture / Lighting			.,			. 55,500.00	. 55,500.00	. 3.00	
Companies) Product Specialist	OG1-CGD	NO	Competitive Bidding		GoP - Current Budget Year	₱2,500,000.00	₱2,500,000.00	₽0.00	
Travel / Logistics Expenses (3 consultation visits)			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,		GoP - Current Budget				
International Airfare	OG1-CGD	NO	and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,		Year GoP - Current Budget	₱457,500.00	₱457,500.00	₱0.00	
Local Airfare	OG1-CGD	NO	and Online Subscriptions		Year GoP - Current Budget	₱120,000.00	₱120,000.00	₽0.00	
Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue		Year GoP - Current Budget	₱534,000.00	₱534,000.00	₱0.00	
Meals	OG1-CGD	NO	Not Applicable		Year	₱209,100.00	₱209,100.00	₽0.00	
Land Transportation	OG1-CGD	NO	Shopping		GoP - Current Budget Year	₱250,000.00	₱250,000.00	₽0.00	

т				1		1	GoP -	- Current Budget			1	
	Misc Expenses	OG1-CGD	NO	Not Applicable			Year		₱61,600.00	₱61,600.00	₱0.00	
10	Product Specialist for Holiday Décor (15 Companies) Product Specialist	OG1-CGD	NO	Competitive Bidding			GoP - Year	- Current Budget	₱2,500,000.00	₱2,500,000.00	₽0.00	
1	ravel / Logistics Expenses (3 onsultation visits)			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				- Current Budget				
	International Airfare	OG1-CGD	NO	and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			Year GoP	- Current Budget	P 457,500.00	₱457,500.00	₱0.00	
	Local Airfare	OG1-CGD	NO	and Online Subscriptions			Year		₱120,000.00	₱120,000.00	₱0.00	
-	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue	 		Year GoP	- Current Budget	₱534,000.00	₱534,000.00	₽0.00	
	Meals	OG1-CGD	NO	Not Applicable			Year		₱250,000.00	₱250,000.00	₽0.00	
	Land Transportation	OG1-CGD	NO	Shopping			Year		₱188,000.00	₱188,000.00	₱0.00	
F	Misc Expenses Product Specialist for Fashion	OG1-CGD	NO	Not Applicable			 Year		₱61,600.00	₱61,600.00	₽0.00	
	15 Companies) Product Specialist	OG1-CGD	NO	Competitive Bidding			GoP - Year	- Current Budget	₱2,500,000.00	₱2,500,000.00	₽0.00	
d	ravel / Logistics Expenses (3 onsultation visits) International Airfare	OG1-CGD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum			GoP - Year	- Current Budget	P 457,400.00	₱457,400.00	₽0.00	
	Local Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year		₱120,000.00	₱120,000.00	₽0.00	
	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue			Year	- Current Budget	₱534,000.00	₱534,000.00	₽0.00	
	Meals	OG1-CGD	NO	Not Applicable			GoP - Year	- Current Budget	₱250,000.00	₱250,000.00	₽0.00	
	Land Transportation						GoP -	- Current Budget		·		
	Misc Expenses	OG1-CGD	NO	Shopping			GoP -	- Current Budget	₱188,000.00	₱188,000.00	₱0.00	
	'	OG1-CGD	NO	Not Applicable			Year		₱61,500.00	₱61,500.00	₱0.00	
	Ambiente Product Specialists (15 companies + 3 partner provinces)	OG1-CGD	NO	Competitive Bidding Negotiated Procurement - Direct Retail Purchase of Petroleum			GoP - Year	- Current Budget	₱7,000,000.00	₱7,000,000.00	₽0.00	
Ċ	ravel / Logistics Expenses (3 onsultation visits) International Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Year	- Current Budget	P 457,500.00	₱457,500.00	₽0.00	
	Local Airfare	OG1-CGD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year		₱360,000.00	₱360,000.00	₽0.00	
	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue			Year	- Current Budget	₱756,000.00	₱756,000.00	₽0.00	
	Meals	OG1-CGD	NO	Not Applicable			GoP - Year	- Current Budget	₱302,400.00	₱302,400.00	₽0.00	
	Land Transportation	OG1-CGD	NO	Shopping				- Current Budget	₱252,000.00	₱252,000.00	₽0.00	
	·						GoP -	- Current Budget				
	Misc Expenses	OG1-CGD	NO	Not Applicable				- Current Budget	₱50,000.00	₱50,000.00	₱0.00	
	Market Expert ravel / Logistics Expenses (2 onsultation visits)	OG1-CGD	NO	Competitive Bidding Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			Year GoP -	- Current Budget	₱2,745,000.00	₱2,745,000.00	₱0.00	
	International Airfare	OG1-CGD	NO	and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum			Year		₱457,500.00	₱457,500.00	₱0.00	
	Local Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	ļ		Year	- Current Budget - Current Budget	₱120,000.00	₱120,000.00	₱0.00	
	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue	 		Year		₱756,000.00	₱756,000.00	₽0.00	
	Meals	OG1-CGD	NO	Not Applicable			Year		₱302,400.00	₱302,400.00	₽0.00	
	Land Transportation	OG1-CGD	NO	Shopping			Year		₱168,000.00	₱168,000.00	₽0.00	
	Misc Expenses	OG1-CGD	NO	Not Applicable			Year	- Current Budget	₱50,000.00	₱50,000.00	₽0.00	
F	M&O Product Specialists	OG1-CGD	NO	Competitive Bidding			GoP - Year	- Current Budget	₱2,500,000.00	₱2,500,000.00	₽0.00	
1	ravel / Logistics Expenses (3 onsultation visits) International Airfare	OG1-CGD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			GoP - Year	- Current Budget	P457,500.00	₱457,500.00	₽0.00	
	Local Airfare	OG1-CGD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Year	- Current Budget	₱120,000.00	₱120,000.00	₽0.00	
	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue			Year	- Current Budget	₱504,000.00	P 504,000.00	₱0.00	
	Meals	OG1-CGD	NO	Not Applicable			Year	- Current Budget	₱201,600.00	₱201,600.00	₽0.00	
	Land Transportation	OG1-CGD	NO	Shopping	ļ		Year	- Current Budget - Current Budget	₱168,000.00	₱168,000.00	₽0.00	
	Misc Expenses	OG1-CGD	NO	Not Applicable			Year		₱50,000.00	₱50,000.00	₱0.00	
l,	Market Expert	OG1-CGD	NO	Small Value Procurement			Year	- Julient Budget	₱122,000.00	₱122,000.00	₽0.00	

Travel / Logistics Expenses (2					 				
consultation visits)			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,	.	GoP - Current Budget				
International Airfare	OG1-CGD	NO	and Online Subscriptions		Year	₱152,500.00	₱152,500.00	₱0.00	
			Negotiated Procurement - Direct Retail Purchase of Petroleum			. , , , , , , , , , , , , , , , , , , ,	. ,		
	I I		Fuel, Oil and Lubricant Products, Electronic Charging Devices,		GoP - Current Budget				
Local Airfare	OG1-CGD	NO	and Online Subscriptions		Year GoP - Current Budget	₱40,000.00	₱40,000.00	₱0.00	
Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue		Year	₱84,000.00	₱84,000.00	₱0.00	
	100.005				GoP - Current Budget	1 01,000.00	1 0 1,000.00	1 0.00	
Meals	OG1-CGD	NO	Not Applicable		Year	₱96,600.00	₱96,600.00	₱0.00	
Lord Town or station			Oh anning		GoP - Current Budget	5040000	B0400000		
Land Transportation	OG1-CGD	NO	Shopping		Year GoP - Current Budget	₱84,000.00	₱84,000.00	₱0.00	
Misc Expenses	OG1-CGD	NO	Not Applicable		Year	₱50,000.00	₱50,000.00	₱0.00	
High Point Market					GoP - Current Budget				
Product Specialists	OG1-CGD	NO	Competitive Bidding		Year	₱2,500,000.00	₱2,500,000.00	₱0.00	
Travel / Logistics Expenses (3 consultation visits)	1 1		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,		GoP - Current Budget				
International Airfare	OG1-CGD	NO	and Online Subscriptions		Year	₱457,500.00	₱457,500.00	₱0.00	
			Negotiated Procurement - Direct Retail Purchase of Petroleum			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,		
	1 1		Fuel, Oil and Lubricant Products, Electronic Charging Devices,		GoP - Current Budget				
Local Airfare	OG1-CGD	NO	and Online Subscriptions		Year GoP - Current Budget	₱120,000.00	₱120,000.00	₱0.00	
Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue		Year	₱504,000.00	₱504,000.00	₱0.00	
Accommodations	001-000	140	regulated i rodulement - Edase of Real Froperty and vende		GoP - Current Budget	F304,000.00	F 304,000.00	F 0.00	
Meals	OG1-CGD	NO	Not Applicable		Year	₱201,600.00	₱201,600.00	₱0.00	
					GoP - Current Budget				
Land Transportation	OG1-CGD	NO	Shopping		Year GoP - Current Budget	₱168,000.00	₱168,000.00	₱0.00	
Misc Expenses	OG1-CGD	NO	Not Applicable		Year	₱50,000.00	₱50,000.00	₱0.00	
	100.000		1		GoP - Current Budget	1 00,000.00	1 00,000.00	1 0.00	
Market Expert	OG1-CGD	NO	Small Value Procurement		Year	₱122,000.00	₱122,000.00	₱0.00	
Travel / Logistics Expenses (2			Negotiated Procurement - Direct Retail Purchase of Petroleum						
consultation visits) International Airfare	001.000	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		GoP - Current Budget Year	B152 500 00	B452 500 00	B 0.00	
International Pariaic	OG1-CGD	INU	Negotiated Procurement - Direct Retail Purchase of Petroleum		i cai	₱152,500.00	₱152,500.00	₱0.00	
	1 1		Fuel, Oil and Lubricant Products, Electronic Charging Devices,		GoP - Current Budget				
Local Airfare	OG1-CGD	NO	and Online Subscriptions		Year	₱40,000.00	₱40,000.00	₱0.00	
Assammadations			Negotiated Procurement - Lease of Real Property and Venue		GoP - Current Budget	5040000	B0400000		
Accommodations	OG1-CGD	NO	Inegotiated Procurement - Lease of Iteal Property and Venue		Year GoP - Current Budget	₱84,000.00	₱84,000.00	₱0.00	
Meals	OG1-CGD	NO	Not Applicable		Year	₱96,600.00	₱96,600.00	₱0.00	
					GoP - Current Budget				
Land Transportation	OG1-CGD	NO	Shopping		Year	₱84,000.00	₱84,000.00	₱0.00	
Misc Expenses	OG1-CGD	NO	Not Applicable		GoP - Current Budget Year	₱50,000.00	₱50,000.00	₽0.00	
Index Dubai	OG 1-CGD	NO	Not Applicable		GoP - Current Budget	P50,000.00	P50,000.00	P0.00	
Product Specialists	OG1-CGD	NO	Competitive Bidding		Year	₱2,500,000.00	₱2,500,000.00	₱0.00	
Travel / Logistics Expenses (3			Negotiated Procurement - Direct Retail Purchase of Petroleum						
consultation visits)			Fuel, Oil and Lubricant Products, Electronic Charging Devices,		GoP - Current Budget	B457 500 00	B.457.500.00		
International Airfare	OG1-CGD	NO	and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum		Year	₱457,500.00	₱457,500.00	₱0.00	
	1 1		Fuel, Oil and Lubricant Products, Electronic Charging Devices,		GoP - Current Budget				
Local Airfare	OG1-CGD	NO	and Online Subscriptions		Year	₱120,000.00	₱120,000.00	₱0.00	
					GoP - Current Budget				
Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue		Year	₱504,000.00	₱504,000.00	₱0.00	
Meals	OG1-CGD	NO	Not Applicable		GoP - Current Budget Year	₱201 600 00	₱201 600 00	₽0.00	
Meals	OG1-CGD	NO	Not Applicable		GoP - Current Budget Year GoP - Current Budget	₱201,600.00	₱201,600.00	₱0.00	
Meals Land Transportation	OG1-CGD	NO NO	Not Applicable Shopping		Year GoP - Current Budget Year	P168,000.00	₱201,600.00 ₱168,000.00	P0.00	
Land Transportation	OG1-CGD	NO	Shopping		Year GoP - Current Budget Year GoP - Current Budget	₱168,000.00	₱168,000.00	₽0.00	
					Year GoP - Current Budget Year GoP - Current Budget Year				
Land Transportation Misc Expenses	OG1-CGD	NO NO	Shopping Not Applicable		Year GoP - Current Budget Year GoP - Current Budget Year GoP - Current Budget	P168,000.00	P168,000.00	₱0.00 ₱0.00	
Land Transportation Misc Expenses Market Expert Travel 7 Logistics Expenses (2	OG1-CGD	NO	Shopping		Year GoP - Current Budget Year	₱168,000.00	₱168,000.00	₽0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits)	OG1-CGD OG1-CGD	NO NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,		Year GoP - Current Budget	P168,000.00 P50,000.00 P122,000.00	P168,000.00 P50,000.00 P122,000.00	P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel 7 Logistics Expenses (2	OG1-CGD	NO NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		Year GoP - Current Budget Year	P168,000.00	P168,000.00	₱0.00 ₱0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits)	OG1-CGD OG1-CGD	NO NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum		Year GoP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00	P168,000.00 P50,000.00 P122,000.00	P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits)	OG1-CGD OG1-CGD OG1-CGD OG1-CGD	NO NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		Year GoP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00	P0.00 P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare	OG1-CGD OG1-CGD OG1-CGD OG1-CGD OG1-CGD	NO NO NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		Year GOP - Current Budget	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00	P0.00 P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare	OG1-CGD OG1-CGD OG1-CGD OG1-CGD	NO NO NO	Shopping Not Applicable Small Value Procurement Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,		Year GoP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00 P152,500.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00	P0.00 P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel 7 Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations	OG1-CGD OG1-CGD OG1-CGD OG1-CGD OG1-CGD OG1-CGD	NO NO NO NO NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue		Year GOP - Current Budget	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare	OG1-CGD OG1-CGD OG1-CGD OG1-CGD OG1-CGD	NO NO NO NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		Year GoP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00	P0.00 P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel 7 Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations	OG1-CGD OG1-CGD OG1-CGD OG1-CGD OG1-CGD OG1-CGD	NO NO NO NO NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue		Year GOP - Current Budget	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00	P0.00 P0.00 P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations Meals Land Transportation	0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD	NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Not Applicable Shopping		Year GoP - Current Budget	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P84,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P84,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations Meals	0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD	NO NO NO NO NO NO NO NO NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Not Applicable		Year GOP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations Meals Land Transportation Misc Expenses	0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD	NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Not Applicable Shopping		Year GoP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P84,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P84,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations Meals Land Transportation Misc Expenses Tokyo International Gift Show	0G1-CGD	NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Not Applicable Shopping Not Applicable		Year GOP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P84,000.00 P50,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P84,000.00 P50,000.00	P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations Meals Land Transportation Misc Expenses	0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD 0G1-CGD	NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Not Applicable Shopping Not Applicable Competitive Bidding Negotiated Procurement - Direct Retail Purchase of Petroleum Negotiated Procurement - Direct Retail Purchase of Petroleum		Year GOP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P84,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P84,000.00	P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00 P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations Meals Land Transportation Misc Expenses Tokyo International Gift Show Product Specialists Travel / Logistics Expenses (3 consultation visits)	061-C6D	NO	Shopping Not Applicable Small Value Procurement Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotilated Procurement - Lease of Real Property and Venue Not Applicable Shopping Not Applicable Competitive Bidding Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,		Year GoP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P50,000.00 P2,500,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P84,000.00 P50,000.00	P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) international Airfare Local Airfare Accommodations Meals Land Transportation Misc Expenses Tokyo International Gift Show Product Specialists Travel / Logistics Expenses (3	0G1-CGD	NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Not Applicable Shopping Not Applicable Competitive Bidding Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		Year GOP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P84,000.00 P50,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P84,000.00 P50,000.00	P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations Meals Land Transportation Misc Expenses Tokyo International Gift Show Product Specialists Travel / Logistics Expenses (3 consultation visits)	061-C6D	NO	Shopping Not Applicable Small Value Procurement Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotilated Procurement - Lease of Real Property and Venue Not Applicable Shopping Not Applicable Competitive Bidding Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotilated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		Year GPP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P50,000.00 P2,500,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P84,000.00 P50,000.00	P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations Meals Land Transportation Misc Expenses Tokyo International Gift Show Product Specialists Travel / Logistics Expenses (3 consultation visits) International Airfare	061-C6D	NO N	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Not Applicable Shopping Not Applicable Competitive Bidding Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Regotiated Procurement - Direct Retail Purchase of Petroleum		Year GOP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P84,000.00 P84,000.00 P50,000.00 P2,500,000.00 P457,500.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P84,000.00 P84,000.00 P50,000.00 P2,500,000.00 P457,500.00	P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations Meals Land Transportation Misc Expenses Tokyo International Gift Show Product Specialists Travel / Logistics Expenses (3 consultation visits) International Airfare Local Airfare	061-C6D	NO	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Not Applicable Shopping Not Applicable Competitive Bidding Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		Year GoP - Current Budget	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P50,000.00 P2,500,000.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P96,600.00 P84,000.00 P50,000.00	P0.00	
Land Transportation Misc Expenses Market Expert Travel / Logistics Expenses (2 consultation visits) International Airfare Local Airfare Accommodations Meals Land Transportation Misc Expenses Tokyo International Gift Show Product Specialists Travel / Logistics Expenses (3 consultation visits) International Airfare	061-C6D	NO N	Shopping Not Applicable Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Lease of Real Property and Venue Not Applicable Shopping Not Applicable Competitive Bidding Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Regotiated Procurement - Direct Retail Purchase of Petroleum		Year GOP - Current Budget Year	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P84,000.00 P84,000.00 P50,000.00 P2,500,000.00 P457,500.00	P168,000.00 P50,000.00 P122,000.00 P152,500.00 P40,000.00 P84,000.00 P84,000.00 P84,000.00 P50,000.00 P2,500,000.00 P457,500.00	P0.00	

				T		1		GoP - Current	Budget			1
	Land Transportation	OG1-CGD	NO	Shopping				Year	₱168.0i	0.00 ₱168,000.00	₱0.00	
	Misc Expenses	OG1-CGD	NO	Not Applicable				GoP - Current Year	Budget ₱75,00	0.00 ₽75,000.00	₽0.00	
	·			··				GoP - Current	Budget			
Т	Market Expert Fravel / Logistics Expenses (2	OG1-CGD	NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum		<u> </u>	 	Year	P122,0	0.00 P122,000.00	₱0.00	
	consultation visits) International Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Year	Budget ₱152,5	0.00 P152,500.00	₽0.00	
	international Amare	OG 1-CGD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum		<u> </u>				0.00 P152,500.00	P0.00	
	Local Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Year	Budget P40,00	0.00 \$\frac{1}{2}40,000.00	₽0.00	
				·			1	GoP - Current	Budget			
	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue		-	 	Year GoP - Current	₱84,00 Budget	0.00 \$\mathbb{P}84,000.00	₱0.00	
	Meals	OG1-CGD	NO	Not Applicable		ļ		Year	₱96,60	0.00 ₱96,600.00	₱0.00	
	Land Transportation	OG1-CGD	NO	Shopping				GoP - Current Year	Budget ₱84,00	0.00 ₱84,000.00	₽0.00	
	Mice Elmonese							GoP - Current	Budget		B 0.00	
Ir	Misc Expenses n Store NYC	OG1-CGD	NO	Not Applicable			 	Year GoP - Current	₽75,00 Budget	0.00 ₱75,000.00	₱0.00	
	Product Specialists Fravel / Logistics Expenses (3	OG1-CGD	NO	Competitive Bidding Negotiated Procurement - Direct Retail Purchase of Petroleum				Year	₱2,500,0	00.00 \$\mathbb{P}2,500,000.00	₱0.00	
С	consultation visits)			Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current				
	International Airfare	OG1-CGD	NO	and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum		ļ	 	Year	₱457,5i	0.00 P 457,500.00	₽0.00	
				Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current				
	Local Airfare	OG1-CGD	NO	and Online Subscriptions		 	 	Year GoP - Current	₱120,00 Budget	0.00 P120,000.00	₱0.00	+
	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue		<u> </u>		Year	₱504,0	0.00 P 504,000.00	₱0.00	
	Meals	OG1-CGD	NO	Not Applicable				GoP - Current Year	Budget ₱201,6	0.00 P 201,600.00	₱0.00	
	Land Transportation	OG1-CGD	NO	Shopping		1		GoP - Current Year			₱0.00	
	Land Transportation	OG1-CGD	NO	Snopping		<u> </u>	 	GoP - Current		0.00 ₱168,000.00	P0.00	+
	Misc Expenses	OG1-CGD	NO	Not Applicable		ļ	ļ	Year GoP - Current	₱50,00	0.00 P 50,000.00	₱0.00	
	Market Expert	OG1-CGD	NO	Small Value Procurement				Year	₱122,0	0.00 P 122,000.00	₱0.00	
	Fravel / Logistics Expenses (2 consultation visits)			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current	Budget			
	International Airfare	OG1-CGD	NO	and Online Subscriptions				Year	₱152,5i	0.00 P 152,500.00	₱0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current	Budget			
	Local Airfare	OG1-CGD	NO	and Online Subscriptions				Year	₱40.00	0.00 P 40,000.00	₱0.00	
	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue				GoP - Current Year	Budget ₱84,00	0.00 ₱84,000.00	₽0.00	
	Meals		NO	Not Applicable				GoP - Current Year	Budget		₽0.00	
	ivieais	OG1-CGD	NU	Not Applicable			 	GoP - Current	P96,60 Budget	0.00 196,600.00	P0.00	
	Land Transportation	OG1-CGD	NO	Shopping		<u> </u>		Year GoP - Current	₱84,00	0.00 ₱84,000.00	₱0.00	
	Misc Expenses	OG1-CGD	NO	Not Applicable				Year	₱50,00	0.00 P 50,000.00	₱0.00	
l _e	Benchmarkeing: Style Bangkok							GoP - Current	Budget			
N.	Market Expert	OG1-CGD	NO	Small Value Procurement				Year	₱122,0	0.00 P 122,000.00	₱0.00	
	Fravel / Logistics Expenses (2 consultation visits)			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current	Budget			
	International Airfare	OG1-CGD	NO	and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum		ļ		Year	₱152,5i	0.00 ₱152,500.00	₱0.00	
				Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current				
	Local Airfare	OG1-CGD	NO	and Online Subscriptions		ļ	l	Year GoP - Current	P40,00	0.00 P40,000.00	₱0.00	-
	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue				Year	₱84,00	0.00 ₱84,000.00	₱0.00	
	Meals	OG1-CGD	NO	Not Applicable			1	GoP - Current Year	Budget P96,60	0.00 ₱96,600.00	₽0.00	
						1		GoP - Current	Budget			
	Land Transportation	OG1-CGD	NO	Shopping		 	}	Year GoP - Current	₱84,00 Budget	0.00 ₱84,000.00	₱0.00	-
	Misc Expenses Benchmarkeing: Interior	OG1-CGD	NO	Not Applicable		<u> </u>		Year	₱50,00	0.00 ₱50,000.00	₱0.00	
L	ifestyle South America							l				
(1	Brazil) Market Expert	OG1-CGD	NO	Small Value Procurement				GoP - Current Year	Budget ₱122,0	0.00 ₱122,000.00	₽0.00	
Т	Fravel / Logistics Expenses (2	OG I=CGD	110	Negotiated Procurement - Direct Retail Purchase of Petroleum		<u> </u>				0.00 F122,000.00	F 0.00	
	consultation visits) International Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Year	Budget P152,5	0.00 P152,500.00	₽0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum		1				1 102,030.00	1 0.00	
	Local Airfare	OG1-CGD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions				GoP - Current Year	₱40.00	0.00 ₱40,000.00	₱0.00	
	Accommodations			Negotiated Procurement - Lease of Real Property and Venue				GoP - Current Year	Budget			
		OG1-CGD	NO			-	 	GoP - Current			₽0.00	
	Meals	OG1-CGD	NO	Not Applicable		L		Year GoP - Current	₱96,60	0.00 ₱96,600.00	₱0.00	
	Land Transportation	OG1-CGD	NO	Shopping		L		Year	₱84,00	0.00 ₱84,000.00	₽0.00	
	Misc Expenses	OG1-CGD	NO	Not Applicable		1		GoP - Current Year	Budget ₱50,00		₽0.00	
Е	Benchmarkeing: India					 	 	GoP - Current	Budget			
	Market Expert	OG1-CGD	NO	Small Value Procurement	I	1	1	Year	₱122,0	0.00 ₱122,000.00	₱0.00	1

	Travel / Logistics Expenses (2 consultation visits)			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,	1		l	l l	GoP - Current Budget				
	International Airfare	OG1-CGD	NO	and Online Subscriptions	1		l		Year	₱152,500.00	₱152,500.00	₱0.00	
	international Arraic	OG 1=CGD	INO	Negotiated Procurement - Direct Retail Purchase of Petroleum				 	i cai	F 132,300.00	F 132,300.00	F-0.00	
				Fuel, Oil and Lubricant Products, Electronic Charging Devices,			l I	I (GoP - Current Budget				
	Local Airfare	OG1-CGD	NO	and Online Subscriptions			l I		Year	₱40,000.00	₱40,000.00	₱0.00	
									GoP - Current Budget				
	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue					Year	₱84,000.00	₱84,000.00	₱0.00	
	Meals	004.000	NO	Not Applicable			l I		GoP - Current Budget Year	B00 000 00	B00 000 00	80.00	
	ivieais	OG1-CGD	NO	Not Applicable					GoP - Current Budget	₱96,600.00	₱96,600.00	₱0.00	
	Land Transportation	OG1-CGD	NO	Shopping			l I		Year	₱84,000.00	₱84,000.00	₱0.00	
		00.005	110			1			GoP - Current Budget	1 01,000.00	1 0 1,000.00	1 0.00	
	Misc Expenses	OG1-CGD	NO	Not Applicable			l I	ļ ,	Year	₱50,000.00	₱50,000.00	₱0.00	
	Benchmarkeing: Australia								GoP - Current Budget				
	Market Expert	OG1-CGD	NO	Small Value Procurement				l`	Year	₱122,000.00	₱122,000.00	₱0.00	
	Travel / Logistics Expenses (2 consultation visits)			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,			l I	l L	GoP - Current Budget				
	International Airfare	OG1-CGD	NO	and Online Subscriptions			l I		Year	₱152,500.00	₱152,500.00	₱0.00	
		001005	- 110	Negotiated Procurement - Direct Retail Purchase of Petroleum		 				1 102,000.00	1 102,000.00	1 0.00	
				Fuel, Oil and Lubricant Products, Electronic Charging Devices,			l I	I (GoP - Current Budget				
	Local Airfare	OG1-CGD	NO	and Online Subscriptions					Year	₱40,000.00	₱40,000.00	₱0.00	
									GoP - Current Budget				
	Accommodations	OG1-CGD	NO	Negotiated Procurement - Lease of Real Property and Venue					Year	₱84,000.00	₱84,000.00	₱0.00	
	Meals	OG1-CGD	NO	Not Applicable			l I		GoP - Current Budget Year	₱96,600.00	₱96,600.00	₱0.00	
		201-000	INO		 	1	 		GoP - Current Budget	1 30,000.00	1 30,000.00	1 0.00	l
	Land Transportation	OG1-CGD	NO	Shopping	I			l ľ	Year	₱84,000.00	₱84,000.00	₱0.00	l
	•						1		GoP - Current Budget				
	Misc Expenses	OG1-CGD	NO	Not Applicable				<u> </u>	Year	₱50,000.00	₱50,000.00	₱0.00	
Subtotal								I T		₱57,000,000.00	₱57,000,000.00	₱0.00	
				<u> </u>	L					.,,	. , ,		l
Project: Scopi	ng Mission: PARTNER REGION	PROGRAM											
	A. Special Events and												
	Programs						l I	l I					
	Debriefing (Food and Venue,	onn =no o.o		Negatiated Dress rement Lease of Book Dressets and Venue			l I		GoP - Current Budget Year	B=00.000.00	B#00.000.00		
	B. Marketing & Promotional	CBD TPS-CAS	No	Negotiated Procurement - Lease of Real Property and Venue				<u> </u>	rear	₱500,000.00	₱500,000.00	₱0.00	
	Support						l I	l I					
	Marketing Collaterals						l I	l I					
	 a. Brochure/flyers/business 						l I		GoP - Current Budget				
	cards	CBD TPS-CAS	No	Small Value Procurement					Year	₱184,120.00	₱184,120.00	₱0.00	
	h Contal Madia	CBD TPS-CAS		Not Applicable			l I		GoP - Current Budget				
	b. Social Media C. Hiring of Professional	CBD TPS-CAS	No	Not Applicable					Year	₱200,000.00	₱200,000.00	₱0.00	
	Speaker						l I	l I					
	Local speakers / certification						l I	l l	GoP - Current Budget				
	firms / consultancy firms	CBD TPS-CAS	No	Competitive Bidding			l I		Year	₱2,000,000.00	₱2,000,000.00	₽0.00	
	D. ON-SITE EXPENSES								GoP - Current Budget				
	Briefing/ Meeting Expenses	CBD TPS-CAS	No	Not Applicable					Year	₱1,000,000.00	₱1,000,000.00	₱0.00	
		l		l			l I		GoP - Current Budget				
	Transportation/ Vehicle Rental Comm/Admin/Supplies	CBD TPS-CAS	No	Small Value Procurement					Year GoP - Current Budget	₱120,000.00	₱120,000.00	₱0.00	
	Expenses	CBD TPS-CAS	No	Not Applicable			l I		Year	₱30,000.00	₱30,000.00	₱0.00	
	E. SHIPMENT	OBD 11 0-OAG	140	тост фрисаль					GoP - Current Budget	1 50,000.00	1 50,000.00	1 0.00	
	1. Shipment	CBD TPS-CAS	No	Small Value Procurement			l I	ļ ,	Year	₱50,000.00	₱50,000.00	₱0.00	
									GoP - Current Budget				
	2. Excess Baggage Allowance	CBD TPS-CAS	No	Not Applicable	L	ļ			Year	₱10,000.00	₱10,000.00	₱0.00	
	F. ADMINISTRATIVE REQUIREMENTS				I			j 1.	GoP - Current Budget				l
	Bank/Remittance Charges	CBD TPS-CAS	No	Not Applicable	I	1			Year	₱20,000.00	₱20,000.00	₽0.00	
	Onlarges	CDD III GEORG	INU		 	1	 		GoP - Current Budget	1 20,000.00	1 20,000.00	1 0.00	
	2. Office Supplies	CBD TPS-CAS	No	Shopping	I	1		l '	Year	₱50,000.00	₱50,000.00	₱0.00	
									GoP - Current Budget				
	Courier/Postage	CBD TPS-CAS	No	Small Value Procurement	ļ				Year	₱5,000.00	₱5,000.00	₱0.00	
	Meetings/Briefings/ De-Briefing Expenses	CBD TDC CAC	, n.	Not Applicable	I	1			GoP - Current Budget Year	B400 000 00	B100 000 00	B0.00	
	Lyberises	CBD TPS-CAS	No	Not Applicable			 		Year GoP - Current Budget	₱120,000.00	P120,000.00	₽0.00	
	5. Service Provider	CBD TPS-CAS	No	Not Applicable	I	1	ı l		Year	₱200,000.00	₱200,000.00	₱0.00	
					i e	1			GoP - Current Budget				
	6. Communication	CBD TPS-CAS	No	Not Applicable				,	Year	₱6,000.00	₱6,000.00	₱0.00	
	7.14:	000 75		Niet Augliegelie					GoP - Current Budget				
	7. Miscellaneous G. TRAVEL	CBD TPS-CAS	No	Not Applicable	<u> </u>	I		├ ───- `	Year	₱4,880.00	₱4,880.00	₱0.00	
	1. Local	j			I	1		j l	GoP - Current Budget		I		
	a. Per diem	CBD TPS-CAS	No	Not Applicable	I	1	ı l		Year	₱490,000.00	₱490,000.00	₱0.00	
									GoP - Current Budget				
	b. Travel Insurance	CBD TPS-CAS	No	Not Applicable					Year	₱10,000.00	₱10,000.00	₱0.00	
	H. OTHERS SP ALLOCATION	ODD TES SI		Not Applicable					GoP - Current Budget	BE00 000 00	BEOG 222 22	BC 00	
	OF ALLUCATION	CBD TPS-CAS	No	Not Applicable	 	!	 	 	Year	₱500,000.00	₱500,000.00	₱0.00	-
Subtotal					l					₱5,500,000.00	₱5,500,000.00	₱0.00	
Project: Artisa	ns Village			-	•	•					-		•
Oject. Artisa									0-B 0				
	A. Space /Venue Rental Exhibit Space	001.000	NO	Negotiated Procurement - Lease of Real Property and Venue	I	1			GoP - Current Budget Year	BC40 000 00	BC40 000 00	B0.00	
-	B. Design and Exhibition	OG1-CGD	NO	regonated Froduction - Lease of Real Property and Venue		1	 		GoP - Current Budget	₱648,000.00	₱648,000.00	₽0.00	
	Stand Construction	EDD	NO	Competitive Bidding	I				Year	₱1,383,450.00	₱1,383,450.00	₱0.00	l
				<u> </u>		1			GoP - Current Budget				
	Stand Design	EDD	NO	Small Value Procurement	I	I	ı I	ı İ	Year	₱94,000.00	₱94,000.00	₱0.00	I

	Additional Props & Display			,				GoP - Current Budget				
	Materials	OG1-CGD	NO	Shopping				Year	₱300,000.00	₱300,000.00	₱0.00	
	C. Exhibitor Campaign and			,, ,						,		
	Services	004 000	NO	Constitute los Decembers and				GoP - Current Budget	B75 000 00	B75 000 00	B 0.00	
-	Stand Assistants D. Buyer Campaign and	OG1-CGD	NO	Small Value Procurement				Year	₱75,000.00	₱75,000.00	₱0.00	
	Services							GoP - Current Budget				
	Telemarketing / Market Agent	OG1-CGD	NO	Not Applicable				Year	₱1,214,550.00	₱1,214,550.00	₱0.00	
	2. Tokens	OG1-CGD	NO	Shopping				GoP - Current Budget Year	₱300,000.00	₱300,000.00	₽0.00	
	E. Special Events and	001-002	140	элэррээ				1.555	1 000,000.00	1 300,000.00	1 0.00	
	Programs							l				
	Hiring of Expert (Business Development Mentor and							GoP - Current Budget				
	Consultant)	OG1-CGD	NO	Negotiated Procurement - Highly Technical Consultants				Year	₱3,050,000.00	₱3,050,000.00	₱0.00	
	2. Hiring of Assistant Product							GoP - Current Budget				
	Development Specialist	OG1-CGD	NO	Small Value Procurement				Year GoP - Current Budget	₱600,000.00	₱600,000.00	₽0.00	
	Speaker Engagement Fees	OG1-CGD	NO	Negotiated Procurement - Highly Technical Consultants				Year	₱1,000,000.00	₱1,000,000.00	₱0.00	
								GoP - Current Budget				
	4. Venue/ Food and Beverage F. Marketing & Promotional	OG1-CGD	NO	Small Value Procurement				Year	₱1,675,000.00	₱1,675,000.00	₱0.00	
	Support							GoP - Current Budget				
	Content Development	VDD	NO	Not Applicable				Year	₱450,000.00	₱450,000.00	₱0.00	
	2. Directory of Exhibitors /	VDD	NO	One all Males Decreased				GoP - Current Budget	B750 000 00	97 50 000 00	B 0.00	
	Brochures / Flyers / Material G. Administrative	VDD	NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum	l			Year	₱750,000.00	₱750,000.00	₽0.00	
	Requirements	l		Fuel, Oil and Lubricant Products, Electronic Charging Devices,	l			GoP - Current Budget		1		
	Travel Expenses	OG1-CGD	NO	and Online Subscriptions				Year GoP - Current Budget	₱500,000.00	₱500,000.00	₱0.00	
	2. Meeting Expenses	OG1-CGD	NO	Not Applicable	l			Year	₱300,000.00	₱300,000.00	₽0.00	
		551-00D	110	тост фриодого				GoP - Current Budget	1 000,000.00	1 300,000.00	1 0.00	
	3. Bank Remittance	OG1-CGD	NO	Not Applicable				Year	₱10,000.00	₱10,000.00	₱0.00	
	4. Miscellaneous	OG1-CGD	NO	Direct Acquisition	l			GoP - Current Budget Year	₱150,000.00	₱150,000.00	₽0.00	
0		0.01-000	140	Sirout requisition				1 000		1		
Subtotal									P12,500,000.00	P12,500,000.00	₱0.00	
Project: TECHI	NICAL ASSISTANCE PROGRAM	FOR HFL										
1		Creative Goods						GoP - Current Budget		1	I	1
	Foreign speakers	Division	No	Competitive Bidding				Year GoP - Current Budget	₱7,000,000.00	₱7,000,000.00	₱0.00	
	Local speakers / certification firms / consultancy firms	Creative Goods Division	No	Competitive Bidding				Year	₱3,000,000.00	₱3,000,000.00	₽0.00	
	initio / concuration initio		NO	Negotiated Procurement - Direct Retail Purchase of Petroleum					F 3,000,000.00	F3,000,000.00	F 0.00	
	Airfare	Creative Goods		Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current Budget				
	(Php200,000 x 10 airfare tickets) Hotel accommodation	Division	No	and Online Subscriptions				Year	₱2,000,000.00	₱2,000,000.00	₱0.00	
	(10 speakers x 1 hotel each x 4	Creative Goods						GoP - Current Budget				
	nights)	Division	No	Negotiated Procurement - Lease of Real Property and Venue				Year	₱600,000.00	₱600,000.00	₱0.00	
	Venue rental											
	(5 venues x Php250,000)							l				
	Covers: rental of tables, chairs,	Creative Goods						GoP - Current Budget				
	stage, sound system, microphone		No	Negotiated Procurement - Lease of Real Property and Venue				Year	₱1,250,000.00	₱1,250,000.00	₱0.00	
	Food and beverage (Php500 x 100 pax x 5 venues)	Creative Goods Division	No	Small Value Procurement				GoP - Current Budget Year	₱250,000.00	₱250,000.00	₽0.00	
	Promotional materials/Marketing	Creative Goods	NO	omaii value i rocurement			-	GoP - Current Budget	F230,000.00	F230,000.00	F 0.00	
	campaign	Division	No	Small Value Procurement				Year	₱100,000.00	₱100,000.00	₱0.00	
	Transportation/Vehicle rental	Creative Goods Division	Ne	Small Value Procurement				GoP - Current Budget Year	B 90,000,00	B 00,000,00	B 0.00	
1	rransportation/venicle rental	Creative Goods	No	Smail value Floculement	l	-	\vdash	GoP - Current Budget	₱80,000.00	₱80,000.00	₽0.00	
	Briefing / Meeting expenses	Division	No	Not Applicable				Year	₱50,000.00	₱50,000.00	₱0.00	
	Office cumplies	Creative Goods		Channing				GoP - Current Budget	B40 000 00	B40.000.00	BC 00	
	Office supplies	Division Creative Goods	No	Shopping			——	Year GoP - Current Budget	₱40,000.00	₱40,000.00	₱0.00	
	Communication expenses	Division	No	Not Applicable	l			Year	₱30,000.00	₱30,000.00	₽0.00	
	Travel expenses (per diem for	Creative Goods						GoP - Current Budget				
ļ	ocal travel)	Division Creative Goods	No	Not Applicable			—	Year GoP - Current Budget	₱100,000.00	₱100,000.00	₽0.00	
	Host/Facilitator (for 5 legs)	Division	No	Small Value Procurement	l			Year	₱500,000.00	₱500,000.00	₱0.00	
Subtotal	,	l l							P15,000,000.00	P15,000,000.00	₱0.00	
					l .				10,000,000.00	1 10,000,000.00	F V.UU	l .
Project: CERTI	FICATION COMPLIANCE-FOOD											
								GoP - Current Budget				
	Foreign speakers Local speakers / certification	CBD	No	Competitive Bidding	ļ			Year GoP - Current Budget	₱7,000,000.00	₱7,000,000.00	₽0.00	
]	firms / consultancy firms	CBD	No	Competitive Bidding	l			Year	₱3,000,000.00	₱3,000,000.00	₱0.00	
		- ·		Negotiated Procurement - Direct Retail Purchase of Petroleum					. 5,555,000.00	. 2,223,000.00	. 5.50	
	Airfare	ODD.		Fuel, Oil and Lubricant Products, Electronic Charging Devices,	l			GoP - Current Budget	B0 000 000 00	B0 000 000 00	BC 00	
	(Php200,000 x 10 airfare tickets) Hotel accommodation	CRD	No	and Online Subscriptions				Year	₱2,000,000.00	P2,000,000.00	₽0.00	
	(10 speakers x 1 hotel each x 4	l			l			GoP - Current Budget		1		
	nights)	CBD	No	Negotiated Procurement - Lease of Real Property and Venue				Year	₱600,000.00	₱600,000.00	₱0.00	
	Venue rental											
	(5 venues x Php250,000)	l l			I							
	Covers: rental of tables, chairs,	l l			I			GoP - Current Budget				
	stage, sound system, microphone	CBD	No	Negotiated Procurement - Lease of Real Property and Venue				Year	₱1,250,000.00	₱1,250,000.00	₱0.00	
	Food and beverage (Php500 x 100 pax x 5 venues)	CBD	No	Small Value Procurement	l			GoP - Current Budget Year	₱250,000.00	₱250,000.00	₽0.00	
			. 40						. 200,000.00			

	Promotional materials/Marketing			I				GoP - Current Budget				
	campaign	CBD	No	Small Value Procurement				Year GoP - Current Budget	₱100,000.00	₱100,000.00	₱0.00	
	Transportation/Vehicle rental	CBD	No	Small Value Procurement				Year GoP - Current Budget	₽80,000.00	₱80,000.00	₱0.00	
	Briefing / Meeting expenses	CBD	No	Not Applicable				Year	₱50,000.00	₱50,000.00	₱0.00	
	Office supplies	CBD	No	Shopping				GoP - Current Budget Year	₱40,000.00	₱40,000.00	₱0.00	
	Communication expenses	CBD	No	Not Applicable				GoP - Current Budget Year	₱30,000.00	₱30,000.00	₽0.00	
	Travel expenses (per diem for local travel)	CBD	No	Not Applicable				GoP - Current Budget Year	₱100,000.00	₱100,000.00	₽0.00	
				i ii				GoP - Current Budget				
Subtotal	Host/Facilitator (for 5 legs)	CBD	No	Small Value Procurement				Year	₱500,000.00 ₱15,000,000.00	₱500,000.00 ₱15,000,000.00	₱0.00 ₱0.00	
	ATELAR							<u> </u>	P15,000,000.00	P15,000,000.00	P0.00	
Project: CREA	T T	1 1		1	1	1 1	<u> </u>	GoP - Current Budget		·	I	ı
	Exhibit Space	SBD - CSD	NO	Negotiated Procurement - Lease of Real Property and Venue				Year GoP - Current Budget	₱1,000,000.00	₱1,000,000.00	₽0.00	
	Construction	SBD - CSD	NO	Competitive Bidding				Year	₱1,250,000.00	₱1,250,000.00	₽0.00	
	Hiring of Experts	SBD - CSD	NO	Competitive Bidding				GoP - Current Budget Year	₱2,000,000.00	₱2,000,000.00	₽0.00	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices,				GoP - Current Budget				
	Plane Fare	SBD - CSD	NO	and Online Subscriptions				Year GoP - Current Budget	₱500,000.00	₱500,000.00	₽0.00	
	Per Diem	SBD - CSD	NO	Not applicable				Year	₱200,000.00	₱200,000.00	₱0.00	
	Meeting Expense / Food	SBD - CSD	NO	Small Value Procurement				GoP - Current Budget Year	₱200,000.00	₱200,000.00	₱0.00	
	Office Supplies / Reference Materials	SBD - CSD	NO	Shopping				GoP - Current Budget Year	₱5,000.00	₱5,000.00	₱0.00	
	1	SBD - CSD						GoP - Current Budget				
	Bank / Remittance Charges		NO	Not applicable				Year GoP - Current Budget	₱5,000.00	₱5,000.00	₱0.00	
	Miscellaneous	SBD - CSD	NO	Small Value Procurement		1		Year	₱90,000.00	₱90,000.00	₱0.00	
Subtotal	<u> </u>								₱5,250,000.00	₱5,250,000.00	₱0.00	
Project: Expo	ort Coaching for Creative Industry	<u>'</u>		1				GoP - Current Budget				
	Venue Rental	SBD - CSD	YES	Negotiated Procurement - Lease of Real Property and Venue				Year	₱600,000.00	₱600,000.00	₱0.00	
	Signages	SBD - CSD	YES	Small Value Procurement				GoP - Current Budget Year	₱1,000,000.00	₱1,000,000.00	₱0.00	
	Food and Beverage	SBD - CSD	YES	Small Value Procurement				GoP - Current Budget Year	₱260,000.00	₱260,000.00	₽0.00	
	Production Outfit	SBD - CSD	YES	Competitive Bidding				GoP - Current Budget Year	₱1,200,000.00	₱1,200,000.00	₽0.00	
								GoP - Current Budget				
	Speaker Fee	SBD - CSD	NO	Competitive Bidding				Year GoP - Current Budget	₱2,000,000.00	₱2,000,000.00	₱0.00	
	Tokens	SBD - CSD	NO	Small Value Procurement		1		Year GoP - Current Budget	₱100,000.00	₱100,000.00	₱0.00	
	Miscellaneous	SBD - CSD	NO	Direct Acquisition				Year	₱90,000.00	₱90,000.00	₽0.00	
Subtotal									₱5,250,000.00	₱5,250,000.00	₱0.00	
Project: KATI	HA AWARD PRIZE							10.0.0				
	Participation Fee for OTF of Katha Awardees	TPS Food	No	Not Applicable				GoP - Current Budget Year	₱4,200,000.00	₱4,200,000.00	₽0.00	
	CONSTRUCTION AND ONSITE SERVICES AND MARKETING REQUIREMENTS											
	Special Design and Construction of KATHA Award Display Setting	TPS Food	No	Small Value Procurement				GoP - Current Budget Year	₱1,200,000.00	₱1,200,000.00	₽0.00	
								GoP - Current Budget				
	Marketing and Promotion Market Testing / Sampling	TPS Food	No	Small Value Procurement				Year GoP - Current Budget	₱500,000.00	P 500,000.00	₱0.00	
	Expenses	TPS Food	No	Shopping				Year	P100,000.00	P100,000.00	P0.00	
Subtotal	<u> </u>			<u> </u>				1	₱6,000,000.00	₱6,000,000.00	₱0.00	l
Project: Mani	la FAME KATHA Awards	, .		1				GoP - Current Budget	<u>-</u>		1	
	Cash Prizes	SBD - CSD	Yes	Not applicable				Year	₱4,200,000.00	₱4,200,000.00	₽0.00	
	Trophies	SBD - CSD	Yes	Small Value Procurement				GoP - Current Budget Year	₱135,000.00	₱135,000.00	₱0.00	
	Tokens	SBD - CSD	Yes	Small Value Procurement				GoP - Current Budget Year	₽80,000.00	P80,000.00	₽0.00	
	Food and Beverage	SBD - CSD	Yes	Small Value Procurement				GoP - Current Budget Year	P500,000.00	P500,000.00	₽0.00	
								GoP - Current Budget				
	Production Outfit	SBD - CSD	No	Small Value Procurement				Year GoP - Current Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
	Miscellaneous	SBD - CSD	No	Direct Acquisition				Year	₱85,000.00	₱85,000.00	P0.00	
Subtotal									₱6,000,000.00	₱6,000,000.00	₱0.00	
Project: Perm	nanent Showroom GSIS											

							GoP - Current Budget	I			
	Rent Expenses (2,592 sqm)	OG1-OTF	NO	Negotiated Procurement - Lease of Real Property and Venue			Year	₱52,255,000.00	₱52,255,000.00	₽0.00	
							GoP - Current Budget				
	Utilities	OG1-OTF	NO	Not Applicable			Year	₱21,600,000.00	₱21,600,000.00	₽0.00	
							GoP - Current Budget				
	Marketing Expenses	OG1-OTF	NO	Not Applicable			Year	₱12,600,000.00	₱12,600,000.00	₱0.00	
	L						GoP - Current Budget				
	Salaries	OG1-OTF	NO	Not Applicable			Year	₱12,600,000.00	₱12,600,000.00	₱0.00	
							GoP - Current Budget				
	Maintenance & Miscellaneous	OG1-OTF	NO	Not Applicable			Year	₱1,503,000.00	₱1,503,000.00	₱0.00	
Subtotal								₱100,558,000.00	₱100,558,000.00	₱0.00	
Project: Pern	Project: Permanent Showroom PhilTrade Halls										
	Rent Expenses(21,000 sqm x						GoP - Current Budget	1			
	Php800 +12%VAT)	OG1-OTF	No	Negotiated Procurement - Lease of Real Property and Venue			Year	₱225,792,000.00	₱225,792,000.00	₽0.00	
							GoP - Current Budget				
	Product Development Cost	OG1-OTF	No	Competitive Bidding			Year	₱7,500,000.00	₱7,500,000.00	₱0.00	
							GoP - Current Budget				
	Marketing Cost	OG1-OTF	No	Competitive Bidding			Year	P36,000,000.00	₱36,000,000.00	₱0.00	
							GoP - Current Budget				
	Salaries of Personnel	OG1-OTF	No	Not applicable			Year	₱20,200,000.00	₱20,200,000.00	₱0.00	
	Utilities (Electricity, Water,	I	l				GoP - Current Budget	l			
	Internet, Telephone)	OG1-OTF	No	Not applicable			Year	₱28,440,000.00	₱28,440,000.00	₱0.00	
	5 - 184 Maintan		l	Commentation District			GoP - Current Budget		505 700 000 00	B0.00	
	Facilities Maintenance	OG1-OTF	No	Competitive Bidding			Year	₱35,700,000.00	₱35,700,000.00	₱0.00	
I	Missellansous & Other Evenness	004.075	l	Not applicable			GoP - Current Budget	Bo 500 000 00	5 0 500 000 00	5 0.00	
	Miscellaneous & Other Expenses	OG1-OTF	No	Not applicable			Year	₱6,500,000.00	₱6,500,000.00	₱0.00	
Subtotal								₱360,132,000.00	₱360,132,000.00	₱0.00	
Total	0							₱1,134,225,492.06	₱1,124,225,492.06	₱10,000,000.00	

Prepared by:

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Recommended by:

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Approved by:

MA. LOURDES D. MEDIRAN Alternate Head of Procuring Entity

Head of Procuring Entity