

CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS
Indicative Annual Procurement Plan Non-Common Use Supplies FY 2026

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---------------------------|---|------------------|---|--|--|----------------------------|-----------------|------------------|---------------------------|------------------------|---------------|-------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Project: MANILA FAME 2026 | | | | | | | | | | | | | |
| | A. BUYER MARKETING AND SERVICES 1. VIB Program (Hotel Accommodation) | OG1-CGD | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱2,000,000.00 | ₱2,000,000.00 | ₱0.00 | |
| | 2. VIB Program (Airfare Incentive for HOD/Guest Luminary) | OG1-CGD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |
| | 3. VIB Program (Asian Swing) | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |
| | 4. Buyer Marketing Agent/s | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | |
| | 5. Telemarketing | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |
| | 6. Institutional Promotion/Participation | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱600,000.00 | ₱600,000.00 | ₱0.00 | |
| | 7. Buyers Lounge - Food & Beverage | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | 8. Van Rental | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱250,000.00 | ₱250,000.00 | ₱0.00 | |
| | 9. Buyer Tokens/Welcome | OG1-CGD | No | Shopping | | | | | GoP - Current Budget Year | ₱250,000.00 | ₱250,000.00 | ₱0.00 | |
| | B. EXHIBITOR MARKETING and SERVICES 1. Campaign Roadshow / Exhibitors Briefing / ProDev Visits a. Airfare | OG1-CGD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱220,000.00 | ₱220,000.00 | ₱0.00 | |
| | b. Per Diem | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱108,000.00 | ₱108,000.00 | ₱0.00 | |
| | c. Venue/Food | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱300,000.00 | ₱300,000.00 | ₱0.00 | |
| | d. Transportation/Van Rental | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱85,000.00 | ₱85,000.00 | ₱0.00 | |
| | 2. Capacity Building Speakers' Fee | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | 3. Foreign Exhibitor Hotel Accommodation | OG1-CGD | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | 4. Exhibitor Participation Incentives | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | C. PRODUCT DEVELOPMENT AND VISUAL MERCHANDISING SPECIALIST 1. Spatial Consultant | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | 2. Product Specialist for Home & Holiday Décor | OG1-CGD | No | Competitive Bidding | | | | | GoP - Current Budget Year | ₱2,150,000.00 | ₱2,150,000.00 | ₱0.00 | |
| | 3. Product Specialist for Lighting and Furniture | OG1-CGD | No | Competitive Bidding | | | | | GoP - Current Budget Year | ₱2,500,000.00 | ₱2,500,000.00 | ₱0.00 | |
| | 4.Product Specialist for Components | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱600,000.00 | ₱600,000.00 | ₱0.00 | |
| | D. EXHIBITION REQUIREMENTS, PRINT & PROMOTION MATERIALS 1. EDD Requirements (settings, showcases, signages, etc.) | EDD | No | Competitive Bidding | | | | | GoP - Current Budget Year | ₱7,000,000.00 | ₱7,000,000.00 | ₱0.00 | |
| | 2. Capaign and Event Materials a. Printed Exhibitor Campaign Kit (500 pcs) | VDD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | b. Printed Buyer Campaign Kit (2,500 pcs) | VDD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | c. ID Badges (10,500 to 11,000 pcs) | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | d. Printed Complimentary Passes w/ envelope (1,000 pcs) | VDD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱40,000.00 | ₱40,000.00 | ₱0.00 | |
| | e. Show Guide (4,500 pcs) | VDD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱80,000.00 | ₱80,000.00 | ₱0.00 | |
| | f. Printed Save the Date (2026) Bookmark | VDD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 3. Show Proper and Special Events Photo and Video, HFL Shoot Documentation | VDD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱980,000.00 | ₱980,000.00 | ₱0.00 | |
| | E. SPECIAL EVENTS 1. Networking Reception - Food & Drinks | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱400,000.00 | ₱400,000.00 | ₱0.00 | |
| | 2. Production Outfit (with entertainment) | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱950,000.00 | ₱950,000.00 | ₱0.00 | |
| | 3. KATHA Pre-Event Deliberation Food | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | 4. KATHA Onsite Deliberation Food/Exeexecutive Lounge Food | OG1-CGD | No | Shopping | | | | | GoP - Current Budget Year | ₱40,000.00 | ₱40,000.00 | ₱0.00 | |

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|-----------------------------------|--|-----------|----|--|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| | 5. KATHA Trophies | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱130,000.00 | ₱130,000.00 | ₱0.00 | |
| | 6. Tokens for KATHA Judges and Technical Screening Committees | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱80,000.00 | ₱80,000.00 | ₱0.00 | |
| | F. VENUE, SECRETARIAT, ADMIN & LOGISTICS | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Venue Rental (Halls A to D) | OG1-CGD | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱16,000,000.00 | ₱16,000,000.00 | ₱0.00 | |
| | 2. Personnel Requirements a. Security & Janitorial (including OT Charges) | OG1-CGD | No | Direct Contracting | | | | | GoP - Current Budget Year | ₱275,000.00 | ₱275,000.00 | ₱0.00 | |
| | b. K9/Ambulance/Police | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱75,000.00 | ₱75,000.00 | ₱0.00 | |
| | c. Staffing (encoder, staff assistants, electricians, VMs etc) | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | 3. Registration/Admission Requirements a. Registration Supplies (for MIS) | OG1-CGD | No | Shopping | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | 4. Staff Event Support a. Staff Meals | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱260,000.00 | ₱260,000.00 | ₱0.00 | |
| | b. Staff Accommodation | OG1-CGD | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | c. Event Shirt for Staff (250 pcs) | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱88,000.00 | ₱88,000.00 | ₱0.00 | |
| | e. Onsite Food Orders (EXCOM Level) | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | f. Manila FAME Thanksgiving | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 5. Special Setting Props ad VM Supplies | OG1-CGD | No | Direct Acquisition | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 6. Communication Expenses | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | 5. Meeting Expenses | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱150,000.00 | ₱150,000.00 | ₱0.00 | |
| | 6. Courier | OG1-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | 8. Bank Charges | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | 9. Supplies and Materials | OG1-CGD | No | Shopping | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | 11. Salaries for SBD SPs salary + monthly premium of 8.33%) | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱2,000,000.00 | ₱2,000,000.00 | ₱0.00 | |
| | 12. UFI Membership | OG1-CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱250,000.00 | ₱250,000.00 | ₱0.00 | |
| | 13. Miscellaneous | OG1-CGD | No | Direct Acquisition | | | | | GoP - Current Budget Year | ₱2,864,000.00 | ₱2,864,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱50,000,000.00 | ₱50,000,000.00 | ₱0.00 | |
| Project: CREATEPHILIPPINES | | | | | | | | | | | | | |
| | MIPAM Venue Rental | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱0.00 | ₱0.00 | ₱0.00 | |
| | MIPAM Onsite Charges | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | MIPAM Internet Connection | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | PGDX Space Rental | SBD - CSD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | Year | ₱3,475,000.00 | ₱3,475,000.00 | ₱0.00 | |
| | Networking Event Venue Rental | SBD - CSD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | Year | ₱300,000.00 | ₱300,000.00 | ₱0.00 | |
| | MIPAM Creative Director | SBD - CSD | NO | Small Value Procurement | | | | | Year | ₱950,000.00 | ₱950,000.00 | ₱0.00 | |
| | MIPAM EDD Requirements | SBD - CSD | NO | Small Value Procurement | | | | | Year | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | |
| | MIPAM Electrical Installation & Consumption | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | PGDX EDD Requirements | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱300,000.00 | ₱300,000.00 | ₱0.00 | |
| | CREATELab EDD Requirements | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱400,000.00 | ₱400,000.00 | ₱0.00 | |
| | Networking Event Venue Enhancements | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | MIPAM Roadshow Airfare | SBD - CSD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | MIPAM Roadshow Per Diem | SBD - CSD | NO | Not Applicable | | | | | Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | MIPAM Roadshow Travel Insurance | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | MIPAM Roadshow Meeting Expense | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | MIPAM Exhibitor Kit | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱80,000.00 | ₱80,000.00 | ₱0.00 | |
| | MIPAM Briefing F&B Requirements | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | MIPAM Buyer Program Airfare | SBD - CSD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱1,575,000.00 | ₱1,575,000.00 | ₱0.00 | |
| | MIPAM Buyer Program Hotel Accommodation | SBD - CSD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱735,000.00 | ₱735,000.00 | ₱0.00 | |
| | MIPAM Buyer Program Van Rental | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |

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|----------|---|-----------|----|--|--|--|--|--|---------------------------|----------------|----------------|-------|--|
| | MIPAM Buyer Program Marketing Agent | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | MIPAM Buyer's Lounge | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱250,000.00 | ₱250,000.00 | ₱0.00 | |
| | MIPAM buyer Tokens | SBD - CSD | NO | Small Value Procurement | | | | | Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | MIPAM Buyer Kit | SBD - CSD | NO | Small Value Procurement | | | | | Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | MIPAM Special Event F&B Requirements | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱350,000.00 | ₱350,000.00 | ₱0.00 | |
| | MIPAM Special Event Production Outfit | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | |
| | MIPAM Special Event Opening Ceremony | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | MIPAM Special Event Special Showcase | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱400,000.00 | ₱400,000.00 | ₱0.00 | |
| | MIPAM Event Directory / Show Guide | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | MIPAM Complimentary Pass | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | MIPAM Press Kit | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | Print Materials / brochure | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | Online Promotion | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | Ad Placement / PR & Publicity / Media Relations | SBD - CSD | NO | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | Benchmarking Badges / Tickets | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱300,000.00 | ₱300,000.00 | ₱0.00 | |
| | Security Requirements | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Janitorial Requirements | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | ID Badges | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | ID Lanyards | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | Event Bag / Kit | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | Communication Expense | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Meeting Expense | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱70,000.00 | ₱70,000.00 | ₱0.00 | |
| | Staff Accommodation | SBD - CSD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱250,000.00 | ₱250,000.00 | ₱0.00 | |
| | Brand Tokens / Bags / Merchandise | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | Brand Shirt | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | Staff Meal | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | Supplies and Materials | SBD - CSD | NO | Shopping | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Bank Charges | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | Miscellaneous | SBD - CSD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | ₱50,589.28 | ₱50,589.28 | ₱0.00 | |
| | SP Budget | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱244,410.72 | ₱244,410.72 | ₱0.00 | |
| Subtotal | | | | | | | | | | ₱15,000,000.00 | ₱15,000,000.00 | ₱0.00 | |

Project: MAISON ET OBJET 2026

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|--|---|-----|----|-------------------------|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | Space Rental (252 sqm) | SBD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱1,023,750.00 | ₱1,023,750.00 | ₱0.00 | |
| | Compulsary Exhibition Package | SBD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱41,925.00 | ₱41,925.00 | ₱0.00 | |
| | Stand Installation / Dismantling / Fireproofing (252 sqm) | SBD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱5,000,000.00 | ₱5,000,000.00 | ₱0.00 | |
| | Internet, Additional Props & Display Materials | SBD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱160,000.00 | ₱160,000.00 | ₱0.00 | |
| | Stand Assistants / Interpreters | SBD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱220,000.00 | ₱220,000.00 | ₱0.00 | |
| | Telemarketing / Market Agent | SBD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱118,000.00 | ₱118,000.00 | ₱0.00 | |
| | Tokens | SBD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | Stand Hospitality | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱195,000.00 | ₱195,000.00 | ₱0.00 | |
| | Meeting/networking Expenses/ AV Equipment rental | SBD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱130,000.00 | ₱130,000.00 | ₱0.00 | |
| | Hiring of Market Sensing Specialist | SBD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱455,000.00 | ₱455,000.00 | ₱0.00 | |
| | Market Sensing Activity Expenses | SBD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | MOM Subscription | SBD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | Ad placement / Trade Publicist / PR | SBD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱700,000.00 | ₱700,000.00 | ₱0.00 | |
| | Content Development | SBD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱800,000.00 | ₱800,000.00 | ₱0.00 | |

| | | | | | | | | | | | | | |
|--|---|-----|----|--|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| | Directory of Exhibitors/ Brochures / Flyers/ Materials samples | SBD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱70,000.00 | ₱70,000.00 | ₱0.00 | |
| | Shipment Subsidy | SBD | No | Direct Contracting | | | | | GoP - Current Budget Year | ₱1,372,000.00 | ₱1,372,000.00 | ₱0.00 | |
| | International Travel: Plane Fare (US\$ 1800) | SBD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱236,000.00 | ₱236,000.00 | ₱0.00 | |
| | Hotel Accommodation - Paris (DSA rate US\$407 x 64% x 9 nights) | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱276,629.76 | ₱276,629.76 | ₱0.00 | |
| | Per Diem - Paris (DSA rate US\$407 x 36% x 10 days) | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱172,893.60 | ₱172,893.60 | ₱0.00 | |
| | Clothing Allowance (\$200/pax) | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱23,600.00 | ₱23,600.00 | ₱0.00 | |
| | Pre-Travel Expenses | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱7,000.00 | ₱7,000.00 | ₱0.00 | |
| | Travel Insurance | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | Travel Tax | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱3,240.00 | ₱3,240.00 | ₱0.00 | |
| | Local Travel: Plane Fare | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | Per Diem | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | Excess Baggage Allowance | SBD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Comm / Admin Expenses | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱5,900.00 | ₱5,900.00 | ₱0.00 | |
| | Meeting /Briefings/De-Briefing Expenses | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | Service Provider (3%) | SBD | No | Not Applicable | | | | | GoP - Current Budget Year | ₱360,837.00 | ₱360,837.00 | ₱0.00 | |
| | Miscellaneous | SBD | No | Direct Acquisition | | | | | GoP - Current Budget Year | ₱21,124.64 | ₱21,124.64 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱12,027,900.00 | ₱12,027,900.00 | ₱0.00 | |

Project: AMBIENTE 2026, FRANKFURT, GERMANY

| | | | | | | | | | | | | | |
|--|--|-----------|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | 1. SPACE / VENUE RENTAL | | | | | | | | GoP - Current Budget Year | | | | |
| | 1.1 Space Cost | SBD - CGD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱4,451,872.00 | ₱4,451,872.00 | ₱0.00 | |
| | 1.2 Media Obligatory | SBD - CGD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱640,000.00 | ₱640,000.00 | ₱0.00 | |
| | 2. SPACE/ VENUE ENHANCEMENT | | | | | | | | | | | | |
| | 2.1 Stand Construction / Dismantling / Electrical Installation - Main Pavilion | SBD - CGD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱3,809,677.42 | ₱3,809,677.42 | ₱0.00 | |
| | 2.2 Stand Construction / Dismantling / Electrical Installation - Partner Artisans Pavilion | SBD - CGD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱1,528,630.74 | ₱1,528,630.74 | ₱0.00 | |
| | 2.3 Additional Props & Display Materials | SBD - CGD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱64,000.00 | ₱64,000.00 | ₱0.00 | |
| | 3. MARKETING & PROMOTIONS | | | | | | | | | | | | |
| | 3.1 Promotional post-cards/ brochure | SBD - CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | 4. TRAVEL | | | | | | | | | | | | |
| | 4.1 International | SBD - CGD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱177,000.00 | ₱177,000.00 | ₱0.00 | |
| | a. Plane fare (2 pax) | SBD - CGD | No | | | | | | GoP - Current Budget Year | ₱190,121.60 | ₱190,121.60 | ₱0.00 | |
| | a. Hotel Accommodation (DSA rate US\$304 x 53% x 10 nights x 2 pax) | SBD - CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱185,458.24 | ₱185,458.24 | ₱0.00 | |
| | b. Per Diem (DSA Rate US\$ 304 x 47% x 11 days x 2 pax) | SBD - CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱7,000.00 | ₱7,000.00 | ₱0.00 | |
| | c. Pre Travel Expenses (Php3,500/pax x 2 pax) | SBD - CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱5,600.00 | ₱5,600.00 | ₱0.00 | |
| | d. Travel Insurance | SBD - CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱3,240.00 | ₱3,240.00 | ₱0.00 | |
| | e. Travel Tax (Php 1,620/pax x 2 pax) | SBD - CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱29,500.00 | ₱29,500.00 | ₱0.00 | |
| | e. Excess Baggage | SBD - CGD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱23,600.00 | ₱23,600.00 | ₱0.00 | |
| | f. Clothing Allowance | SBD - CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱29,500.00 | ₱29,500.00 | ₱0.00 | |
| | 5. ON-SITE EXPENSES | | | | | | | | | | | | |
| | 5.1 Communication / Administrative Expenses | SBD - CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱62,000.00 | ₱62,000.00 | ₱0.00 | |
| | 5.2 Meeting/ Networking Expenses | SBD - CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱400,000.00 | ₱400,000.00 | ₱0.00 | |
| | 6. PROFESSIONAL FEES | | | | | | | | | | | | |
| | 6.1 Market Specialist | SBD - CGD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱148,800.00 | ₱148,800.00 | ₱0.00 | |
| | 6.2 Stand Assistant | SBD - CGD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | 6.3 Creative Director | SBD - CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | | | | |

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|-----------------|--|-----------|----|--------------------|--|--|--|--|---------------------------|----------------|----------------|-------|--|
| | 7. SECRETARIAT | | | | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | 7.1 Meetings / Briefing / De-Briefing Expenses | SBD - CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱240,000.00 | ₱240,000.00 | ₱0.00 | |
| | 7.2 Service Provider (2% of total budget) | SBD - CGD | No | Not applicable | | | | | GoP - Current Budget Year | ₱600,000.00 | ₱600,000.00 | ₱0.00 | |
| | 7.3 Miscellaneous | SBD - CGD | No | Direct Acquisition | | | | | | ₱12,736,000.00 | ₱12,736,000.00 | ₱0.00 | |
| Subtotal | | | | | | | | | | | | | |

Project: HIGHPOINT MARKET, NORTH CAROLINA, USA

| | | | | | | | | | | | | | |
|-----------------|---|-----------|----|--|--|--|--|--|---------------------------|----------------|----------------|-------|--|
| | 1. SPACE/ VENUE RENTAL | | | | | | | | GoP - Current Budget Year | ₱5,522,400.00 | ₱5,522,400.00 | ₱0.00 | |
| | 1.1 Space Cost | SBD - CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱7,080,000.00 | ₱7,080,000.00 | ₱0.00 | |
| | 2. SPACE/ VENUE ENHANCEMENT | | | | | | | | GoP - Current Budget Year | ₱59,000.00 | ₱59,000.00 | ₱0.00 | |
| | 2.1 Space enhancement | SBD - CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | 2.2 Additional Props & Display Materials | SBD - CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | 3. MARKETING & PROMOTIONS | | | | | | | | GoP - Current Budget Year | ₱1,083,000.00 | ₱1,083,000.00 | ₱0.00 | |
| | 3.1 Promotional post-cards/ brochure | SBD - CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | 3.2 Press kits | SBD - CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱166,899.20 | ₱166,899.20 | ₱0.00 | |
| | 3.3 Content Production | SBD - CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱7,000.00 | ₱7,000.00 | ₱0.00 | |
| | 3.4 Tokens | SBD - CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱5,600.00 | ₱5,600.00 | ₱0.00 | |
| | 4. TRAVEL | | | | | | | | GoP - Current Budget Year | ₱3,240.00 | ₱3,240.00 | ₱0.00 | |
| | 4.1 International | | | | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | a. Plane fare (2 pax) | SBD - CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱11,800.00 | ₱11,800.00 | ₱0.00 | |
| | b. Hotel Accommodation (DSA rate US\$320 x 64% x 12 nights x 2 pax) | SBD - CGD | NO | Not applicable | | | | | GoP - Current Budget Year | ₱88,500.00 | ₱88,500.00 | ₱0.00 | |
| | c. Per Diem (DSA Rate US\$ 320 x 36% x 13 days x 2 pax) | SBD - CGD | NO | Not applicable | | | | | GoP - Current Budget Year | ₱333,940.00 | ₱333,940.00 | ₱0.00 | |
| | d. Pre Travel Expenses (Php3,500/pax x 2 pax) | SBD - CGD | NO | Not applicable | | | | | GoP - Current Budget Year | ₱454,005.00 | ₱454,005.00 | ₱0.00 | |
| | e. Travel Insurance | SBD - CGD | NO | Not applicable | | | | | GoP - Current Budget Year | ₱177,000.00 | ₱177,000.00 | ₱0.00 | |
| | f. Travel Tax (Php 1,620/pax x 2 pax) | SBD - CGD | NO | Not applicable | | | | | GoP - Current Budget Year | ₱980,000.00 | ₱980,000.00 | ₱0.00 | |
| | e. Excess Baggage | SBD - CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱147,500.00 | ₱147,500.00 | ₱0.00 | |
| | 5. ON-SITE EXPENSES | | | | | | | | GoP - Current Budget Year | ₱9,000.10 | ₱9,000.10 | ₱0.00 | |
| | 5.1 Communication/ Administrative Expenses | SBD - CGD | NO | Not applicable | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 5.2 Networking reception | SBD - CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱471,459.22 | ₱471,459.22 | ₱0.00 | |
| | 5.3 Inland Transportation | SBD - CGD | NO | Not applicable | | | | | GoP - Current Budget Year | ₱366,860.00 | ₱366,860.00 | ₱0.00 | |
| | 6. PROFESSIONAL FEES | | | | | | | | GoP - Current Budget Year | ₱701,599.68 | ₱701,599.68 | ₱0.00 | |
| | 6.1 Market Specialist | SBD - CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱18,343,000.00 | ₱18,343,000.00 | ₱0.00 | |
| | 6.2 Stand Assistant | SBD - CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | | | | |
| | 6.3 Creative Director | SBD - CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | | | | |
| | 6.4 Telemarketer | SBD - CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | | | | |
| | 7. SECRETARIAT | | | | | | | | GoP - Current Budget Year | | | | |
| | 7.1 Wire Transfers | SBD - CGD | NO | Not applicable | | | | | GoP - Current Budget Year | | | | |
| | 7.2 Meetings/Briefing/De-Briefing Expenses | SBD - CGD | NO | Not applicable | | | | | GoP - Current Budget Year | | | | |
| | 7.3 Miscellaneous | SBD - CGD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | | | | |
| | 7.4 Service Provider (2% of total budget) | SBD - CGD | NO | Not applicable | | | | | GoP - Current Budget Year | | | | |
| | 8. SHIPMENT | | | | | | | | GoP - Current Budget Year | | | | |
| | 8.1 Shipment | SBD - CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | | | | |
| Subtotal | | | | | | | | | | | | | |

Project: INDEX DUBAI 2026

| | | | | | | | | | | | | | |
|--|---|---------|----|-------------------------|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | 1. SPACE RENTAL | | | | | | | | GoP - Current Budget Year | ₱3,808,800.00 | ₱3,808,800.00 | ₱0.00 | |
| | 1.1 Space Cost (USD529 x 120sqm) | SBD-CGD | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱2,520,000.00 | ₱2,520,000.00 | ₱0.00 | |
| | 2. BOOTH CONSTRUCTION | | | | | | | | GoP - Current Budget Year | ₱41,612.00 | ₱41,612.00 | ₱0.00 | |
| | 2.1 Stand Construction (USD350 x 120 sqm) | SBD-CGD | No | Overseas Procurement | | | | | GoP - Current Budget Year | | | | |
| | 2.2 Additional Props & Display Materials | SBD-CGD | No | Overseas Procurement | | | | | GoP - Current Budget Year | | | | |
| | 3. MARKETING & PROMOTIONS | | | | | | | | GoP - Current Budget Year | | | | |
| | 3.1 Advertising- Obligatory Media Package for Exhibitors | SBD-CGD | No | Overseas Procurement | | | | | GoP - Current Budget Year | | | | |
| | 3.2 Marketing Collaterals - Promotional post-cards/brochure | SBD-CGD | No | Small Value Procurement | | | | | GoP - Current Budget Year | | | | |

| | | | | | | | | | | | | | |
|----------|--|---------|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | 4. TRAVEL | | | | | | | | GoP - Current Budget Year | | | | |
| | 4.1 International | | | | | | | | | | | | |
| | a. Plane fare (1 pax) | SBD-CGD | No | Direct Retail Purchase | | | | | | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | b. Hotel Accommodation (DSA rate US\$368 x 63% x 7 nights x 1 pax) | SBD-CGD | No | Not Applicable | | | | | | ₱97,372.80 | ₱97,372.80 | ₱0.00 | |
| | c. Per Diem (DSA Rate US\$ 368 x 37% x 7 days x 1 pax) | SBD-CGD | No | Not Applicable | | | | | | ₱57,187.20 | ₱57,187.20 | ₱0.00 | |
| | d. Pre Travel Expenses (Php3,500/pax) | SBD-CGD | No | Not Applicable | | | | | | ₱3,500.00 | ₱3,500.00 | ₱0.00 | |
| | e. Travel Insurance (Php1,800/pax x 1 pax) | SBD-CGD | No | Not Applicable | | | | | | ₱2,800.00 | ₱2,800.00 | ₱0.00 | |
| | f. Travel Tax (Php 1,620/pax x 2 pax) | SBD-CGD | No | Not Applicable | | | | | | ₱1,620.00 | ₱1,620.00 | ₱0.00 | |
| | g. Excess Baggage | SBD-CGD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | 5. ON-SITE EXPENSES | | | | | | | | | | | | |
| | 5.1 Briefing / Meeting Expenses | SBD-CGD | No | Not Applicable | | | | | | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | 5.2 Networking reception | SBD-CGD | No | Overseas Procurement | | | | | | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | 6. PROFESSIONAL FEES | | | | | | | | | | | | |
| | 6.1 Stand Assistant | SBD-CGD | No | Overseas Procurement | | | | | | ₱54,000.00 | ₱54,000.00 | ₱0.00 | |
| | 6.2 Consultant's Fee / Curator | SBD-CGD | No | Small Value Procurement | | | | | | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | 7. SECRETARIAT | | | | | | | | | | | | |
| | 7.1 Product Selection Onsite Visit | SBD-CGD | No | Not applicable | | | | | | ₱15,000.00 | ₱15,000.00 | ₱0.00 | |
| Subtotal | | | | | | | | | | ₱7,342,592.00 | ₱7,342,592.00 | ₱0.00 | |

Project: TOKYO INTERNATIONAL GIFT SHOW 2026

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|----------|---|-----|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | 1. SPACE/VENUE RENTAL | | | | | | | | GoP - Current Budget Year | | | | |
| | 1.1 Space Cost (JPY500,000 per 9 sqm x 10) - 90sqm | SBD | No | Overseas Procurement | | | | | | ₱2,067,267.00 | ₱2,067,267.00 | ₱0.00 | |
| | 2. DESIGN AND EXHIBITION | | | | | | | | | | | | |
| | 2.1 Stand Construction (JPY600,000 per 9sqm x 10)-90 sqm | SBD | No | Overseas Procurement | | | | | | ₱2,408,720.00 | ₱2,408,720.00 | ₱0.00 | |
| | 2.2 Additional Props & Display Materials | SBD | No | Overseas Procurement | | | | | | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | 3. STAND SERVICES | | | | | | | | | | | | |
| | 3.1 Stand Hostess / Assistant / Interpreter | SBD | No | Overseas Procurement | | | | | | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | 4. MARKETING AND PROMOTIONS | | | | | | | | | | | | |
| | 4.1 Collaterals | | | | | | | | | | | | |
| | a. Promotional post-cards / brochure | SBD | No | Small Value Procurement | | | | | | ₱35,000.00 | ₱35,000.00 | ₱0.00 | |
| | 4.2 Press Tokens / Buyers' Giveaways | SBD | No | Shopping | | | | | | ₱25,000.00 | ₱25,000.00 | ₱0.00 | |
| | 4.3 Official Photographer | SBD | No | Small Value Procurement | | | | | | ₱600,000.00 | ₱600,000.00 | ₱0.00 | |
| | 5. CREATIVE DIRECTOR | | | | | | | | | | | | |
| | 5.1 Professional Fee | SBD | No | Small Value Procurement | | | | | | ₱900,000.00 | ₱900,000.00 | ₱0.00 | |
| | 5.2 Meetings/One-on-one Consultations | SBD | No | Not applicable | | | | | | ₱15,000.00 | ₱15,000.00 | ₱0.00 | |
| | 6. TRAVEL | | | | | | | | | | | | |
| | 6.1 International | | | | | | | | | | | | |
| | a. Plane Ticket (USD 800 x 2 pax) | SBD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | | ₱94,400.00 | ₱94,400.00 | ₱0.00 | |
| | b. Hotel Accommodation Tokyo (DSA: USD306 x 61% x 6 nights x 2 pax) | SBD | No | Not applicable | | | | | | ₱132,155.16 | ₱132,155.16 | ₱0.00 | |
| | c. Per Diem Tokyo (DSA: USD306 x 39% x 6days x 2 pax) | SBD | No | Not applicable | | | | | | ₱98,574.84 | ₱98,574.84 | ₱0.00 | |
| | d. Pre - Travel Expenses (2 pax) | SBD | No | Not applicable | | | | | | ₱7,000.00 | ₱7,000.00 | ₱0.00 | |
| | e. Excess Baggage | SBD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | 7. ADMINISTRATIVE REQUIREMENTS | | | | | | | | | | | | |
| | 7.1 Office Supplies/Reference Materials | SBD | No | Shopping | | | | | | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | 7.2 Bank/remittance Charges | SBD | No | Not applicable | | | | | | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | 7.3 Meeting/Briefings/De-Briefing Expenses | SBD | No | Not applicable | | | | | | ₱15,000.00 | ₱15,000.00 | ₱0.00 | |
| | 7.4 Other Admin Expenses | SBD | No | Not applicable | | | | | | ₱11,883.00 | ₱11,883.00 | ₱0.00 | |
| | 7.5 Service Provider | SBD | No | Not applicable | | | | | | ₱330,000.00 | ₱330,000.00 | ₱0.00 | |
| Subtotal | | | | | | | | | | ₱7,000,000.00 | ₱7,000,000.00 | ₱0.00 | |

Project: FASHIONPHILIPPINES Mentorship Program in Milan 2026

| | | | | | | | | | | | | | |
|---|---|-----------|-----|--|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| | A. SPACE/VENUE RENTAL Space Rental and International Program Director (EU100,000) | OG1-OTF | YES | Overseas Procurement | | | | | GoP - Current Budget Year | P6,600,000.00 | P6,600,000.00 | P0.00 | |
| | B. DESIGN AND EXHIBITION Exhibition Enhancements and Props | OG1-OTF | YES | Overseas Procurement | | | | | GoP - Current Budget Year | P19,790.00 | P19,790.00 | P0.00 | |
| | C. EXHIBITOR CAMPAIGN AND SERVICES International Fashion Industry Specialist (EU27,594.09) | OG1-OTF | YES | Overseas Procurement | | | | | GoP - Current Budget Year | P1,821,210.00 | P1,821,210.00 | P0.00 | |
| | D. BUYER CAMPAIGN AND SERVICES Press Tokens / Buyer's Giveaways | OG1-OTF | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | E. MARKETING AND PROMOTIONAL SUPPORT Collaterals (Directory of Exhibitors/ Brochures / Flyers/Translation Services) | OG1-OTF | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | F. ADMINISTRATIVE REQUIREMENTS 1. International a. Plane Fare (USD1,296.38 x 1 pax) | OG1-OTF | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P75,190.00 | P75,190.00 | P0.00 | |
| | b. Hotel Accommodation (DSA rate US\$500 x 59% x 5 nights x 1 pax) | OG1-OTF | NO | Not applicable | | | | | GoP - Current Budget Year | P85,550.00 | P85,550.00 | P0.00 | |
| | c. Per Diem (DSA rate US\$500 x 41% x 6 days x 1 pax) | OG1-OTF | NO | Not applicable | | | | | GoP - Current Budget Year | P71,340.00 | P71,340.00 | P0.00 | |
| | d. Pre-Travel Expenses (1 pax) | OG1-OTF | NO | Not applicable | | | | | GoP - Current Budget Year | P3,500.00 | P3,500.00 | P0.00 | |
| | e. Travel Insurance (Php1,800/pax) | OG1-OTF | NO | Not applicable | | | | | GoP - Current Budget Year | P1,800.00 | P1,800.00 | P0.00 | |
| | f. Travel Tax (Php1,620/pax) | OG1-OTF | NO | Not applicable | | | | | GoP - Current Budget Year | P1,620.00 | P1,620.00 | P0.00 | |
| | 2. Service Provider's Salary (3% of Total Budget) | OG1-OTF | NO | Not applicable | | | | | GoP - Current Budget Year | P270,000.00 | P270,000.00 | P0.00 | |
| | Subtotal | | | | | | | | | P9,000,000.00 | P9,000,000.00 | P0.00 | |
| Project: AsiaNOW Paris Art Fair 2026 | | | | | | | | | | | | | |
| | Space Rental (140sqm) | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P3,840,000.00 | P3,840,000.00 | P0.00 | |
| | Hiring of Space Curator | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P1,500,000.00 | P1,500,000.00 | P0.00 | |
| | Booth Enhancement | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P1,982,400.00 | P1,982,400.00 | P0.00 | |
| | Equipment Rental | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P640,000.00 | P640,000.00 | P0.00 | |
| | Electrical & other onsite requirements | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P192,000.00 | P192,000.00 | P0.00 | |
| | Hiring of Creative Stand Assistants (2Pax) | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P192,000.00 | P192,000.00 | P0.00 | |
| | Event Hospitality | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P206,800.00 | P206,800.00 | P0.00 | |
| | Marketing Materials | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P70,000.00 | P70,000.00 | P0.00 | |
| | Press Kit | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | Partner/Press Tokens | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | Freight Forwarder Fee | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P1,000,000.00 | P1,000,000.00 | P0.00 | |
| | Plane Fare (1 pax; Qatar Airways rate) | SBD - CSD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P226,085.44 | P226,085.44 | P0.00 | |
| | Hotel accommodation (USD372 x 64% x 7 nights x 1 pax) | SBD - CSD | No | Not Applicable | | | | | GoP - Current Budget Year | P196,654.08 | P196,654.08 | P0.00 | |
| | Per Diem (USD372 x 36% x 8 days x 2 pax) | SBD - CSD | No | Not Applicable | | | | | GoP - Current Budget Year | P126,420.48 | P126,420.48 | P0.00 | |
| | Pre-Travel Expenses (2 pax) | SBD - CSD | No | Not Applicable | | | | | GoP - Current Budget Year | P7,000.00 | P7,000.00 | P0.00 | |
| | Travel Insurance (PHP 1800/pax) | SBD - CSD | No | Not Applicable | | | | | GoP - Current Budget Year | P3,600.00 | P3,600.00 | P0.00 | |
| | Travel Tax (PHP 1620/pax) | SBD - CSD | No | Not Applicable | | | | | GoP - Current Budget Year | P3,240.00 | P3,240.00 | P0.00 | |
| | Excess Baggage Allowance | SBD - CSD | No | Not Applicable | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | Onsite admin requirements | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P43,800.00 | P43,800.00 | P0.00 | |
| | Office Supplies | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Bank remittance charges | SBD - CSD | No | Not Applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Meeting expenses | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | Miscellaneous | SBD - CSD | No | Direct Acquisition | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | Subtotal | | | | | | | | | P10,500,000.00 | P10,500,000.00 | P0.00 | |

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|---------------------------------|---|-----------|----|--|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| Project: SXSW 2026 | | | | | | | | | | | | | |
| | Space cost | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P1,550,000.00 | P1,550,000.00 | P0.00 | |
| | Creative Director & Space Curator | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P950,000.00 | P950,000.00 | P0.00 | |
| | Stand construction | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P5,290,000.00 | P5,290,000.00 | P0.00 | |
| | Additional props & display materials | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P60,000.00 | P60,000.00 | P0.00 | |
| | Electrical installation and consumption | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P120,000.00 | P120,000.00 | P0.00 | |
| | On-site charges / rentals | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P60,000.00 | P60,000.00 | P0.00 | |
| | Stand internet connection | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P60,000.00 | P60,000.00 | P0.00 | |
| | Equipment rental / upgrade | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P300,000.00 | P300,000.00 | P0.00 | |
| | Stage display / setup | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | Application fee | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P60,000.00 | P60,000.00 | P0.00 | |
| | Function room / restaurant rental | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P250,000.00 | P250,000.00 | P0.00 | |
| | Catering / F&B requirements | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P300,000.00 | P300,000.00 | P0.00 | |
| | Equipment rental / upgrade | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | Promotional post-cards / brochure | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P60,000.00 | P60,000.00 | P0.00 | |
| | Press kit | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | Press / buyer tokens | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | Plane Fare (USD2,000 x 2 pax) | SBD - CSD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P236,000.00 | P236,000.00 | P0.00 | |
| | Hotel Accommodation (USD320 x 64% x 12 nights x 2 pax) | SBD - CSD | No | | | | | | GoP - Current Budget Year | P289,997.00 | P289,997.00 | P0.00 | |
| | Per Diem (USD320 x 36% x 13 days x 2 pax) | SBD - CSD | No | | | | | | GoP - Current Budget Year | P176,717.00 | P176,717.00 | P0.00 | |
| | Pre-Travel expense (Php3,500 / pax) | SBD - CSD | No | | | | | | GoP - Current Budget Year | P7,000.00 | P7,000.00 | P0.00 | |
| | Travel insurance (Php1,300 / pax) | SBD - CSD | No | Not applicable | | | | | GoP - Current Budget Year | P2,600.00 | P2,600.00 | P0.00 | |
| | Travel tax (Php1,620 / pax) | SBD - CSD | No | Not applicable | | | | | GoP - Current Budget Year | P3,240.00 | P3,240.00 | P0.00 | |
| | On-site comm / admin expenses | SBD - CSD | No | Not applicable | | | | | GoP - Current Budget Year | P11,800.00 | P11,800.00 | P0.00 | |
| | Badges of on-site representatives | SBD - CSD | No | Overseas Procurement | | | | | GoP - Current Budget Year | P188,800.00 | P188,800.00 | P0.00 | |
| | Office supplies / reference materials | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Bank / remittance charges | SBD - CSD | No | Not applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Meeting / Briefings / De-Briefing Expenses | SBD - CSD | No | Not applicable | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | Miscellaneous | SBD - CSD | No | Direct Acquisition | | | | | GoP - Current Budget Year | P53,846.00 | P53,846.00 | P0.00 | |
| | Subtotal | | | | | | | | | P10,500,000.00 | P10,500,000.00 | P0.00 | |
| Project: EXPO SICAM 2026 | | | | | | | | | | | | | |
| | A. Space /Venue Rental Space Rental (60sqm) | OG1-CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | P1,809,000.00 | P1,809,000.00 | P0.00 | |
| | B. Design and Exhibition 1. Stand Installation / Dismantling / Fireproofing | OG1-CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | P1,608,000.00 | P1,608,000.00 | P0.00 | |
| | 2. Additional Props & Display Materials | OG1-CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | P201,000.00 | P201,000.00 | P0.00 | |
| | C. Exhibitor Campaign and Services 1. Hiring of Creative Director | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P500,000.00 | P500,000.00 | P0.00 | |
| | 2. Stand Assistants / Interpreters | OG1-CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | P214,400.00 | P214,400.00 | P0.00 | |
| | D. Buyer Campaign and Services 1. Telemarketing / Market Agent | OG1-CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | P118,000.00 | P118,000.00 | P0.00 | |
| | 2. Tokens | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | E. Special Events and Programs 1. Stand Hospitality | OG1-CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | P100,500.00 | P100,500.00 | P0.00 | |
| | 2. Meeting / Networking Expenses | OG1-CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | P300,500.00 | P300,500.00 | P0.00 | |
| | 3. Hiring of Market Sensing Specialist | OG1-CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | P335,000.00 | P335,000.00 | P0.00 | |
| | 4. Market Sensing Activity Expenses | OG1-CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | P450,000.00 | P450,000.00 | P0.00 | |

| | | | | | | | | | | | | | |
|--|---|---------|----|--|--|--|--|--|---------------------------|----------------------|----------------------|--------------|--|
| | F. Marketing & Promotional Support 1. Ad placement / Trade Publicist /PR | OG1-CGD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | P1,200,000.00 | P1,200,000.00 | P0.00 | |
| | 2. Content Development | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P300,000.00 | P300,000.00 | P0.00 | |
| | 3. Directory of Exhibitors / Brochures / Flyers / Material Samples | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P250,000.00 | P250,000.00 | P0.00 | |
| | G. Administrative Requirements 1. International Travel (2 pax) a. Plane FARE (US\$ 1800) | EDD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P212,400.00 | P212,400.00 | P0.00 | |
| | b. Hotel Accommodation - Italy (DSA rate Euro 500 x 64% x 9 nights) | VDD | NO | Not applicable | | | | | GoP - Current Budget Year | P385,920.00 | P385,920.00 | P0.00 | |
| | c. Per Diem - Italy (DSA rate Euro 500 x 36% x 10 days) | VDD | NO | Not applicable | | | | | GoP - Current Budget Year | P241,200.00 | P241,200.00 | P0.00 | |
| | d. Clothing Allowance (US\$ 200/pax) | OG1-CGD | NO | Not applicable | | | | | GoP - Current Budget Year | P23,600.00 | P23,600.00 | P0.00 | |
| | e. Pre-Travel Expenses | VDD | NO | Not applicable | | | | | GoP - Current Budget Year | P7,000.00 | P7,000.00 | P0.00 | |
| | f. Travel Insurance | VDD | NO | Not applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | g. Travel Tax | VDD | NO | Not applicable | | | | | GoP - Current Budget Year | P3,240.00 | P3,240.00 | P0.00 | |
| | 2. Local Travel a. Plane Fare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P60,000.00 | P60,000.00 | P0.00 | |
| | b. Per Diem | OG1-CGD | NO | Not applicable | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | 3. Excess Baggage Allowance | OG1-CGD | NO | Not applicable | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | 4. Comm/Admin Expenses | OG1-CGD | NO | Not applicable | | | | | GoP - Current Budget Year | P11,800.00 | P11,800.00 | P0.00 | |
| | 5. Meeting/Briefings/De-Briefing Expenses | OG1-CGD | NO | Not applicable | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | 6. Service Provider (3%) | OG1-CGD | NO | Not applicable | | | | | GoP - Current Budget Year | P270,000.00 | P270,000.00 | P0.00 | |
| | 7. Miscellaneous | OG1-CGD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | P123,440.00 | P123,440.00 | P0.00 | |
| | Subtotal | | | | | | | | | P9,000,000.00 | P9,000,000.00 | P0.00 | |

Project: IFEX PHILIPPINES 2026

| | | | | | | | | | | | | | |
|--|---|----------|-----|-------------------------|--|--|--|--|---------------------------|----------------|----------------|-------|--|
| | VENUE RENTAL 1. Lease of Venue inclusive of VAT, Wi-Fi Connection, Electrical Consumption, Additional Outdoor Space, and Other Facilities and Services (Genie Lift, local lines, garbage hauling, water section etc.), and Security Deposit | TPS Food | YES | Lease of Venue | | | | | GoP - Current Budget Year | P19,500,000.00 | P19,500,000.00 | P0.00 | |
| | 2. Installation, Rental, and Dismantling of the Additional Temporary Tent Structure | TPS Food | NO | Lease of Venue | | | | | GoP - Current Budget Year | P4,000,000.00 | P4,000,000.00 | P0.00 | |
| | DESIGN AND EXHIBITION | EDD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | P12,000,000.00 | P12,000,000.00 | P0.00 | |
| | BUYER CAMPAIGN AND SERVICES 1. Hotel Accommodation | EMP | YES | Lease of Venue | | | | | GoP - Current Budget Year | P2,772,000.00 | P2,772,000.00 | P0.00 | |
| | 2. Buyer Marketing Agent Incentive | EMP | NO | Not Applicable | | | | | GoP - Current Budget Year | P525,000.00 | P525,000.00 | P0.00 | |
| | 3. ViB Referral Incentive | EMP | NO | Not Applicable | | | | | GoP - Current Budget Year | P456,750.00 | P456,750.00 | P0.00 | |
| | 4. Airfare Subsidy | EMP | NO | Not Applicable | | | | | GoP - Current Budget Year | P365,400.00 | P365,400.00 | P0.00 | |
| | 5. Van Rental for Inland Transpo | EMP | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P52,500.00 | P52,500.00 | P0.00 | |
| | 6. LinkedIn Marketing | EMP | NO | Not Applicable | | | | | GoP - Current Budget Year | P315,000.00 | P315,000.00 | P0.00 | |
| | 7. Marketing Budget Provision for Trade Posts | EMP | NO | Not Applicable | | | | | GoP - Current Budget Year | P367,500.00 | P367,500.00 | P0.00 | |
| | 8. Interpreter's Fee | EMP | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P96,600.00 | P96,600.00 | P0.00 | |
| | 9. ViB Tokens | EMP | NO | Direct Acquisition | | | | | GoP - Current Budget Year | P141,750.00 | P141,750.00 | P0.00 | |
| | 10. Printing of Show Guide | EMP | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P105,000.00 | P105,000.00 | P0.00 | |
| | 11. Printing of Posters | EMP | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P52,500.00 | P52,500.00 | P0.00 | |
| | 12. Printing of Marketing Kit Brochure | EMP | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P105,000.00 | P105,000.00 | P0.00 | |
| | 13. ViB Bags | EMP | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | 14. IFEX branded buyer bag | EMP | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P315,000.00 | P315,000.00 | P0.00 | |
| | 15. Printing of Business Cards | EMP | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P21,000.00 | P21,000.00 | P0.00 | |

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|--|--|----------------|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | EXHIBIT CAMPAIGN AND SERVICES 1. Regional Exhibitor Campaign / Briefings / Planning a. Per Diem, Insurance, and Incidental Expenses | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱618,450.00 | ₱618,450.00 | ₱0.00 | |
| | b. Airline Tickets | TPS Food | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱315,000.00 | ₱315,000.00 | ₱0.00 | |
| | c. Inland Transportation | TPS Food | NO | Shopping | | | | | GoP - Current Budget Year | ₱63,000.00 | ₱63,000.00 | ₱0.00 | |
| | d. Printing of Marketing Paraphernalia | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱31,500.00 | ₱31,500.00 | ₱0.00 | |
| | 2. TPO Benefits Program a. Hotel Vouchers | TPS Food | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱157,500.00 | ₱157,500.00 | ₱0.00 | |
| | b. Tokens for TPOs and Exhibit Partners | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱84,000.00 | ₱84,000.00 | ₱0.00 | |
| | c. Food and Beverage for Socials Night / Packed Meals for TPOs | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱225,750.00 | ₱225,750.00 | ₱0.00 | |
| | d. Frames for Certificates | TPS Food | NO | Shopping | | | | | GoP - Current Budget Year | ₱31,500.00 | ₱31,500.00 | ₱0.00 | |
| | 3. Digital Promotions a. Canva Pro Subscription | TPS Food | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱6,300.00 | ₱6,300.00 | ₱0.00 | |
| | b. Social Media Ads / Post Boosting (Facebook, Instagram, LinkedIn, Youtube, WeChat/Weibo, and/or Tiktok) | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱126,000.00 | ₱126,000.00 | ₱0.00 | |
| | SPECIAL EVENTS AND PROGRAMS 1. KATHA Awards a. KATHA Program Director | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱63,000.00 | ₱63,000.00 | ₱0.00 | |
| | b. Photo and Video Production of KATHA Products | TPS Food / VDD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱420,000.00 | ₱420,000.00 | ₱0.00 | |
| | c. Trophies for KATHA Winners | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱189,000.00 | ₱189,000.00 | ₱0.00 | |
| | d. Plaques for Finalists | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱304,500.00 | ₱304,500.00 | ₱0.00 | |
| | e. Tokens for TWG and BOJ | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱63,000.00 | ₱63,000.00 | ₱0.00 | |
| | f. Props for Exhibition and/or Shoot | TPS Food / EDD | NO | Shopping | | | | | GoP - Current Budget Year | ₱84,000.00 | ₱84,000.00 | ₱0.00 | |
| | g. Exhibition Design, Construction, and Signages | TPS Food / EDD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱315,000.00 | ₱315,000.00 | ₱0.00 | |
| | h. Venue for KATHA Awarding | TPS Food / CDD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱210,000.00 | ₱210,000.00 | ₱0.00 | |
| | 2. IFEX Kitchen a. Tokens / Honoraria for Partners | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱262,500.00 | ₱262,500.00 | ₱0.00 | |
| | b. Plaques and/or Trophies | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱262,500.00 | ₱262,500.00 | ₱0.00 | |
| | c. Printing of IFEX Kitchen Postcard/Menu | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱84,000.00 | ₱84,000.00 | ₱0.00 | |
| | MARKETING AND PROMOTIONAL SUPPORT 1. IFEX Philippines Thematic Photoshoot incl of props | VDD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱787,500.00 | ₱787,500.00 | ₱0.00 | |
| | 2. Props and/or Ingredients | VDD | NO | Shopping | | | | | GoP - Current Budget Year | ₱52,500.00 | ₱52,500.00 | ₱0.00 | |
| | 3. Event Proper Photography and Videography | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱241,500.00 | ₱241,500.00 | ₱0.00 | |
| | 3. Hiring of Visual Merchandiser / Curator for the Special Setting with/and Props | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱105,000.00 | ₱105,000.00 | ₱0.00 | |
| | 4. Printing of Complimentary Tickets | VDD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱35,595.00 | ₱35,595.00 | ₱0.00 | |
| | 5. Printing of Event Shirt | VDD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱52,500.00 | ₱52,500.00 | ₱0.00 | |
| | 6. Printing of Roll-Up Banner/s | VDD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱10,500.00 | ₱10,500.00 | ₱0.00 | |
| | ADMINISTRATIVE REQUIREMENTS 1. Food for Onsite Staff | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱420,000.00 | ₱420,000.00 | ₱0.00 | |
| | 2. Meetings or Representations | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱178,500.00 | ₱178,500.00 | ₱0.00 | |
| | 3. Support Staff / SPs (Service Providers) | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱3,150,000.00 | ₱3,150,000.00 | ₱0.00 | |
| | 4. Bank Charges | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱34,405.00 | ₱34,405.00 | ₱0.00 | |
| | 5. Office Supplies incl Journal or Printer Papers and Packaging Materials | TPS Food | NO | Shopping | | | | | GoP - Current Budget Year | ₱73,500.00 | ₱73,500.00 | ₱0.00 | |
| | 6. Manpower Allocation and Other Onsite Requirements a. Security Services | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱367,500.00 | ₱367,500.00 | ₱0.00 | |
| | b. Janitorial Services | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱210,000.00 | ₱210,000.00 | ₱0.00 | |
| | c. Rental of Ambulance with Emergency Support Team | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱52,500.00 | ₱52,500.00 | ₱0.00 | |

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|--|--|----------|----|---|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| | d. K9 Services | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱52,500.00 | ₱52,500.00 | ₱0.00 | |
| | e. Encoders and/or Stand Assistants | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱63,000.00 | ₱63,000.00 | ₱0.00 | |
| | 7. Badges and ID Jackets/Lanyards | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱210,000.00 | ₱210,000.00 | ₱0.00 | |
| | 8. Staff Hotel Accommodation | TPS Food | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱472,500.00 | ₱472,500.00 | ₱0.00 | |
| | 9. Exhibitors/ Staff Briefing/ Thanksgiving | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱84,000.00 | ₱84,000.00 | ₱0.00 | |
| | 10. Shipment / Courier | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱105,000.00 | ₱105,000.00 | ₱0.00 | |
| | 11. Extraordinary and Miscellaneous Expenses | TPS Food | NO | Direct Acquisition | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱52,000,000.00 | ₱52,000,000.00 | ₱0.00 | |

Project: SUSTAINABILITY SOLUTIONS EXCHANGE (SSX)

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|--|---|-------------|----|--|--|--|--|--|---------------------------|----------------------|----------------------|--------------|--|
| | A. Venue Venue Rental (Hotel ballroom/function room) for 1,000 to 2,000 pax. Exhibition and Conference | CBD TPS-CAS | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱1,725,000.00 | ₱1,725,000.00 | ₱0.00 | |
| | B. Design and Exhibition 1. Booth Design and Construction a. Booth Construction and Dismantling b. SSX Buyers' Lounge | CBD TPS-CAS | No | Competitive Bidding | | | | | GoP - Current Budget Year | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | |
| | C. Exhibitor/Partner/Buyer Campaign Services Roadshow Expenses | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | D. Buyer Campaign Services Hotel Accommodation | CBD TPS-CAS | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱300,000.00 | ₱300,000.00 | ₱0.00 | |
| | Airfare | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱270,000.00 | ₱270,000.00 | ₱0.00 | |
| | Van Rental | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | E. Conference Conference Kit (Bag, Booklet, and Pen) | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱300,000.00 | ₱300,000.00 | ₱0.00 | |
| | F. Administrative & Logistics Meeting or Representations | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Token/Honoraria for TWG, Speakers, and Partners | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱300,000.00 | ₱300,000.00 | ₱0.00 | |
| | Office Supplies | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | Frames for Certificates | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Badges and Lanyards | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | G. Others SP Allocation (5%) | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱225,000.00 | ₱225,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱4,500,000.00 | ₱4,500,000.00 | ₱0.00 | |

Project: GULFOOD 2026

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|--|---|---------|-----|--|--|--|--|--|---------------------------|----------------|----------------|-------|--|
| | Space rental @ AED3,100 x 300 = AED 930,000 + 3,700 (CITEM's registration fee, insurance and internet listing)= AED933,700 plus 46,685 (5% VAT) | CBD-TPS | Yes | Overseas Procurement | | | | | GoP - Current Budget Year | ₱15,481,565.32 | ₱15,481,565.32 | ₱0.00 | |
| | Stand Installation/Dismantling | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱3,190,000.00 | ₱3,190,000.00 | ₱0.00 | |
| | Additional Props | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱23,200.00 | ₱23,200.00 | ₱0.00 | |
| | Stand Assistants \$275/day x 5 days x 2pax | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱159,500.00 | ₱159,500.00 | ₱0.00 | |
| | Photography/Videographer/Editing Services | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱29,000.00 | ₱29,000.00 | ₱0.00 | |
| | Administration and Communication Expense | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱5,800.00 | ₱5,800.00 | ₱0.00 | |
| | Excess Baggage Allowance | CBD-TPS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱5,800.00 | ₱5,800.00 | ₱0.00 | |
| | Bank Charges | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | Office Supplies and Materials | CBD-TPS | No | Shopping | | | | | GoP - Current Budget Year | ₱6,354.40 | ₱6,354.40 | ₱0.00 | |
| | Tokens | CBD-TPS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Meeting Expenses | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | Plane Fare \$1000 x 2 pax | CBD-TPS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱116,000.00 | ₱116,000.00 | ₱0.00 | |

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|--|--|---------|----|-------------------------|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| | Hotel US\$ 340.17 X 9 nights x 58 x 2 pax | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱355,137.48 | ₱355,137.48 | ₱0.00 | |
| | Per Diem US\$152.83 X 10 days x 58 x 2 pax | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱177,282.80 | ₱177,282.80 | ₱0.00 | |
| | Pre Travel Php3,500 x 2 pax | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱7,000.00 | ₱7,000.00 | ₱0.00 | |
| | Insurance @ P1,680 per pax x 2 pax | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱3,360.00 | ₱3,360.00 | ₱0.00 | |
| | Marketing and Promotion | CBD-TPS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱80,000.00 | ₱80,000.00 | ₱0.00 | |
| | Market Sensing Facilitator inclusive of Vehicle Rental | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱232,000.00 | ₱232,000.00 | ₱0.00 | |
| | Market Sensing Meeting Expense | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱58,000.00 | ₱58,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱20,000,000.00 | ₱20,000,000.00 | ₱0.00 | |

Project: FOODEX 2026

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|--|---|----------|-----|--|--|--|--|--|---------------------------|----------------------|----------------------|--------------|--|
| | VENUE RENTAL 1. 90 sqm Raw space (incl of tax and other charges) | TPS Food | YES | Overseas Procurement | | | | | GoP - Current Budget Year | ₱1,792,587.00 | ₱1,792,587.00 | ₱0.00 | |
| | 2. Processing Fee for Foreign Exhibitors (incl of tax and other charges) | TPS Food | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱1,817.00 | ₱1,817.00 | ₱0.00 | |
| | BOOTH CONSTRUCTION AND ONSITE SERVICES / REQUIREMENTS 1. Stand Installation and Dismantling | TPS Food | YES | Overseas Procurement | | | | | GoP - Current Budget Year | ₱2,722,850.00 | ₱2,722,850.00 | ₱0.00 | |
| | 2. Hiring of Interpreters / Stand Assistants | TPS Food | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱565,200.00 | ₱565,200.00 | ₱0.00 | |
| | 3. Printing of Brochure with Translation | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱70,000.00 | ₱70,000.00 | ₱0.00 | |
| | TRAVEL EXPENSES 1. Plane Fare | TPS Food | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱53,100.00 | ₱53,100.00 | ₱0.00 | |
| | 2. Daily Subsistence Allowance (USD 277 x 8 days x 1 pax) *as of Jan 2025 | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱268,096.00 | ₱268,096.00 | ₱0.00 | |
| | 3. Pre-Travel Expenses, Travel Tax, Travel Insurance (PHP 5,583/pax) | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱11,000.00 | ₱11,000.00 | ₱0.00 | |
| | 4. Excess Baggage | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱8,850.00 | ₱8,850.00 | ₱0.00 | |
| | 5. Administrative Expenses | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱5,900.00 | ₱5,900.00 | ₱0.00 | |
| | 6. Clothing Allowance | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱23,600.00 | ₱23,600.00 | ₱0.00 | |
| | 7. Van/Bus Rental for Merchandise Visit | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱112,000.00 | ₱112,000.00 | ₱0.00 | |
| | ADMINISTRATIVE 1. Bank Charges | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | 2. Office Supplies | TPS Food | NO | Shopping | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | 3. Briefings / Meeting Expenses | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | 4. Tokens | TPS Food | NO | Shopping | | | | | GoP - Current Budget Year | ₱40,000.00 | ₱40,000.00 | ₱0.00 | |
| | 5. Mandatory Savings | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱300,000.00 | ₱300,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱6,000,000.00 | ₱6,000,000.00 | ₱0.00 | |

Project: SIAL CANADA 2026

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|--|---|----------|-----|-------------------------|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | SPACE RENTAL 1. Space Cost | TPS Food | Yes | Overseas Procurement | | | | | GoP - Current Budget Year | ₱3,700,000.00 | ₱3,700,000.00 | ₱0.00 | |
| | 2. Installation, Rental, and Dismantling of the Temporary Tent Structure | TPS Food | Yes | Overseas Procurement | | | | | GoP - Current Budget Year | ₱509,646.00 | ₱509,646.00 | ₱0.00 | |
| | DESIGN AND MARKETING 1. Stand Installation / Dismantling (est. EUR 440/sqm) | TPS Food | Yes | Overseas Procurement | | | | | GoP - Current Budget Year | ₱3,017,700.00 | ₱3,017,700.00 | ₱0.00 | |
| | 2. Printing of Lookbook / Brochure | TPS Food | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱40,000.00 | ₱40,000.00 | ₱0.00 | |
| | 3. Photo and/or Video Shoot for Products | TPS Food | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | STAND SERVICES 1. Interpreters / Stand Assistants (2 pax) | TPS Food | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱223,000.00 | ₱223,000.00 | ₱0.00 | |
| | SPECIAL EVENTS AND PROGRAMS 1. Hiring of Experts (Business Development Mentor/Consultant) | TPS Food | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱210,000.00 | ₱210,000.00 | ₱0.00 | |
| | 2. Hiring of Assistant Product Development Specialist | TPS Food | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱210,000.00 | ₱210,000.00 | ₱0.00 | |
| | 3. Speaker Engagement Fee (3 speakers) | TPS Food | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱210,000.00 | ₱210,000.00 | ₱0.00 | |
| | 4. Venue/Food & Beverage | TPS Food | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱130,000.00 | ₱130,000.00 | ₱0.00 | |
| | 5. Admin and Communication Expenses | TPS Food | No | Not applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |

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|--|--|----------|----|-------------------------|--|--|--|--|---------------------------|----------------------|----------------------|--------------|--|
| | ADMIN AND LOGISTICS | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Bank Charges | TPS Food | No | Not applicable | | | | | | ₱4,654.00 | ₱4,654.00 | ₱0.00 | |
| | 2. Briefings / Meeting Expenses | TPS Food | No | Not applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | 3. Hiring of Organizer for the Market Sensing Activity | TPS Food | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱450,000.00 | ₱450,000.00 | ₱0.00 | |
| | 4. Tokens | TPS Food | No | Shopping | | | | | GoP - Current Budget Year | ₱25,000.00 | ₱25,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱8,800,000.00 | ₱8,800,000.00 | ₱0.00 | |

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|---------------------------------|--|----------|-----|--|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| Project: SIAL PARIS 2026 | | | | | | | | | | | | | |
| | SPACE RENTAL | TPS Food | YES | Overseas Procurement | | | | | GoP - Current Budget Year | ₱4,500,000.00 | ₱4,500,000.00 | ₱0.00 | |
| | DESIGN AND MARKETING | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Stand Installation/Dismantling (est. EUR 440/sqm) | TPS Food | YES | Overseas Procurement | | | | | GoP - Current Budget Year | ₱3,200,000.00 | ₱3,200,000.00 | ₱0.00 | |
| | 2. Printing of Lookbook / Brochure | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | 3. Photo and/or Video Shoot for Products | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱70,000.00 | ₱70,000.00 | ₱0.00 | |
| | MARKETING & PROMOTIONAL SUPPORT | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Collaterals | TPS Food | NO | Not applicable | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | 2. Content Production/Photography | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱550,000.00 | ₱550,000.00 | ₱0.00 | |
| | 3. Tokens | TPS Food | NO | Shopping | | | | | GoP - Current Budget Year | ₱190,000.00 | ₱190,000.00 | ₱0.00 | |
| | STAND SERVICES | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Interpreters / Stand Assistants (2 pax) | TPS Food | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | TRAVEL EXPENSES | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Plane Fare | TPS Food | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱230,000.00 | ₱230,000.00 | ₱0.00 | |
| | 2. Daily Subsistence Allowance | TPS Food | NO | Not applicable | | | | | GoP - Current Budget Year | ₱346,144.00 | ₱346,144.00 | ₱0.00 | |
| | 3. Pre-Travel Expenses and Insurance | TPS Food | NO | Not applicable | | | | | GoP - Current Budget Year | ₱11,166.00 | ₱11,166.00 | ₱0.00 | |
| | 4. Clothing Allowance | TPS Food | NO | Not applicable | | | | | GoP - Current Budget Year | ₱23,200.00 | ₱23,200.00 | ₱0.00 | |
| | 5. Admin and Communication Expenses | TPS Food | NO | Not applicable | | | | | GoP - Current Budget Year | ₱5,800.00 | ₱5,800.00 | ₱0.00 | |
| | 6. Shengen Visa Processing | TPS Food | NO | Not applicable | | | | | GoP - Current Budget Year | ₱4,580.00 | ₱4,580.00 | ₱0.00 | |
| | ADMIN AND LOGISTICS | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Bank Charges | TPS Food | NO | Not applicable | | | | | GoP - Current Budget Year | ₱14,110.00 | ₱14,110.00 | ₱0.00 | |
| | 2. Briefings / Meeting Expenses | TPS Food | NO | Not applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | 3. Hiring of Organizer for the Market Sensing Activity | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | 4. Tokens | TPS Food | NO | Shopping | | | | | GoP - Current Budget Year | ₱25,000.00 | ₱25,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱10,000,000.00 | ₱10,000,000.00 | ₱0.00 | |

| | | | | | | | | | | | | | |
|--|--|-------------|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| Project: PHILIPPINE PARTICIPATION IN HIMSS Global Health Exhibition and Conference 2026 | | | | | | | | | | | | | |
| | Space Rental 100sqm x \$600 = \$60,000 x PHP60=3,600,000.00 | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱2,880,000.00 | ₱2,880,000.00 | ₱0.00 | |
| | Business Mission Forum - Hotel Function Room with 100 pax capacity AM/PM Snack and lunch | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱420,000.00 | ₱420,000.00 | ₱0.00 | |
| | Exhibition and Business Forum Essentials including compu lead tool | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱200,100.00 | ₱200,100.00 | ₱0.00 | |
| | Booth Construction 100sqm x \$900 = \$90,000 x PHP60=5,400,000.00 | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱4,320,000.00 | ₱4,320,000.00 | ₱0.00 | |
| | Stand Assistants | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | Stand Photographer | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | Vehicle rental | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱677,812.00 | ₱677,812.00 | ₱0.00 | |
| | Excess Baggage | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | Communication Expense | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | Bank Charges | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱8,000.00 | ₱8,000.00 | ₱0.00 | |
| | Office Supplies | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱4,276.00 | ₱4,276.00 | ₱0.00 | |
| | Briefings/Meeting Expenses | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | Plane fare USD 2,000 x 2 pax | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | Hotel USD 204.80 x 7 nights x 2 pax | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱86,016.00 | ₱86,016.00 | ₱0.00 | |

| | | | | | | | | | | | | | |
|--|---|-------------|----|-------------------------|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| | Per Diem 115.20 x 8 days x 2pax | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱55,296.00 | ₱55,296.00 | ₱0.00 | |
| | Pre travel P3,500 x 2 pax | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱3,500.00 | ₱3,500.00 | ₱0.00 | |
| | Clothing Allowance 200 x 2 pax | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱12,000.00 | ₱12,000.00 | ₱0.00 | |
| | Insurance 1,000 x 2pax | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱1,000.00 | ₱1,000.00 | ₱0.00 | |
| | Advertising (onsite) | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱450,000.00 | ₱450,000.00 | ₱0.00 | |
| | Marketing and Promotion - ebookbook , roll up banners | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | Tokens | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | SP allocation (10%) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱10,000,000.00 | ₱10,000,000.00 | ₱0.00 | |

Project: TAIWAN SUSTAINABLE DEVELOPMENT GOAL ASIA FORUM AND EXPOSITION (SDG ASIA)

| | | | | | | | | | | | | | |
|--|--|-------------|----|--|--|--|--|--|---------------------------|----------------------|----------------------|--------------|--|
| | A. Special Events Booth Type-Raw Space (300 x 300 cm/booth x 4 booths) NT\$77,000/booth | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱535,920.00 | ₱535,920.00 | ₱0.00 | |
| | B. Design and Exhibition Booth Construction and Enhancements | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱648,000.00 | ₱648,000.00 | ₱0.00 | |
| | Electrical Installation, Consumption, Utilities | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱205,374.80 | ₱205,374.80 | ₱0.00 | |
| | C. Stand Services Stand Photographer | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | D. Onsite Expenses Communication Expense | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | Excess Baggage | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | E. Administrative & Logistics Bank Charges | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | Office Supplies | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱2,000.00 | ₱2,000.00 | ₱0.00 | |
| | Meeting Expenses | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | F. Travel Expenses Airfare (MLA-TPE-MNL via PAL) x 1pax | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱39,000.00 | ₱39,000.00 | ₱0.00 | |
| | Hotel Accommodation (\$194 x 57% x 5 nights x 1 pax) | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱33,174.00 | ₱33,174.00 | ₱0.00 | |
| | Per Diem (\$194 x 43% x 6 days x 1 pax) | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱30,031.20 | ₱30,031.20 | ₱0.00 | |
| | Pre-travel Expenses | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱3,500.00 | ₱3,500.00 | ₱0.00 | |
| | Insurance x 1pax | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱1,000.00 | ₱1,000.00 | ₱0.00 | |
| | G. Promotions & Publicity Marketing Collaterals (SSX brochure, lookbook) | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | Tokens | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | H. Others SP Allocation (5%) | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱85,000.00 | ₱85,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱1,700,000.00 | ₱1,700,000.00 | ₱0.00 | |

Project: China International Import Expo (CIIE)

| | | | | | | | | | | | | | |
|--|--|-------------|----|----------------------|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | A. Space/Venue Rental 1. Food and Agricultural Zone 144sqm x USD385/sqm | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱3,326,400.00 | ₱3,326,400.00 | ₱0.00 | |
| | 2. Consumer Goods Zone - 24sqm x USD385/sqm | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱554,400.00 | ₱554,400.00 | ₱0.00 | |
| | B. Design and Exhibition 1. Food and Agricultural Zone Booth Construction and Enhancements (Electrical Installation, Consumption, Utilities) | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱2,592,000.00 | ₱2,592,000.00 | ₱0.00 | |
| | 2. Consumer Goods Zone Booth Construction and Enhancements (Electrical Installation, Consumption, Utilities) | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱432,000.00 | ₱432,000.00 | ₱0.00 | |
| | C. Stand Services 1. Hiring of 5 Onsite Interpreters/4 Stand Assistants | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱600,000.00 | ₱600,000.00 | ₱0.00 | |
| | 2. Hiring of Manpower Services (1 Visual Merchandisers, 1 Photographer, 2 Cleaners) | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱450,000.00 | ₱450,000.00 | ₱0.00 | |
| | D. Onsite Expenses 1. Administration Expense (Transportation, Meeting) | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |

| | | | | | | | | | | | | | |
|--|---|-------------|-----|--|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| | 2. Communication Expense | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | 3. Excess Baggage | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | E. Administrative & Logistics | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Bank Charges | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱15,000.00 | ₱15,000.00 | ₱0.00 | |
| | 2. Office Supplies | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | 3. Call Cards | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | 4. Meeting Expenses | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱37,000.00 | ₱37,000.00 | ₱0.00 | |
| | F. Travel Expenses | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Airfare (MLA-PVG-MNL via PAL) x 2pax | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱144,000.00 | ₱144,000.00 | ₱0.00 | |
| | 2. Hotel Accommodation (\$257 x 65% x 9 nights x 2 pax) | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱180,414.00 | ₱180,414.00 | ₱0.00 | |
| | 3. Per Diem (\$257 x 35% x 9 days x 2 pax) | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱97,146.00 | ₱97,146.00 | ₱0.00 | |
| | 4. Pre-travel Expenses | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱7,000.00 | ₱7,000.00 | ₱0.00 | |
| | 5. Insurance x 2pax | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱4,000.00 | ₱4,000.00 | ₱0.00 | |
| | G. Promotions & Publicity | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Hiring of Production Outfit for Opening Ceremony | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱600,000.00 | ₱600,000.00 | ₱0.00 | |
| | 2. Hiring of China-based Content Manager | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱360,000.00 | ₱360,000.00 | ₱0.00 | |
| | 3. Tokens | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱43,640.00 | ₱43,640.00 | ₱0.00 | |
| | H. Others | | | | | | | | GoP - Current Budget Year | | | | |
| | SP Allocation (5%) | CBD TPS-CAS | No | Not applicable | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱10,000,000.00 | ₱10,000,000.00 | ₱0.00 | |
| Project: U.S. PRIVATE LABEL SHOW AMSTERDAM 2026 | | | | | | | | | | | | | |
| | SPACE/VENUE RENTAL | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Space Cost | TPS Food | YES | Overseas Procurement | | | | | GoP - Current Budget Year | ₱2,500,000.00 | ₱2,500,000.00 | ₱0.00 | |
| | DESIGN AND EXHIBITION | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Stand Construction | TPS Food | YES | Overseas Procurement | | | | | GoP - Current Budget Year | ₱2,400,000.00 | ₱2,400,000.00 | ₱0.00 | |
| | 2. Additional Props and Display Materials | TPS Food | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | EXHIBITOR CAMPAIGN AND SERVICES | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Interpreter (2 pax) | TPS Food | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | 2. Meetings / One-on-one Consultations | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | BUYER CAMPAIGN AND SERVICES | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Tokens | TPS Food | NO | Shopping | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | SPECIAL EVENTS AND PROGRAM | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Collaterals | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱64,000.00 | ₱64,000.00 | ₱0.00 | |
| | MARKETING & PROMOTIONAL SUPPORT | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Content | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | Production/Photography | TPS Food | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱550,000.00 | ₱550,000.00 | ₱0.00 | |
| | BENCHMARKING ACTIVITIES IN OVERSEAS | | | | | | | | | | | | |
| | ADMINISTRATIVE REQUIREMENTS | | | | | | | | | | | | |
| | 1. International | | | | | | | | GoP - Current Budget Year | | | | |
| | a. Plane Fare (USD 600 x 2 pax) | TPS Food | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | b. Hotel Accomodation (USD284 x 64% x 7 nights x 2 pax) | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱152,678.40 | ₱152,678.40 | ₱0.00 | |
| | c. Per Diem (USD284 x 36% x 8 days x 2 pax) | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱98,150.40 | ₱98,150.40 | ₱0.00 | |
| | d. Pre-Travel Expenses (Php3,500 x 2 pax) | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱7,000.00 | ₱7,000.00 | ₱0.00 | |
| | e. Travel Insurance (Php340 x 2 pax) | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱680.00 | ₱680.00 | ₱0.00 | |
| | f. Travel Tax (Php1,620 x 2 pax) | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱3,240.00 | ₱3,240.00 | ₱0.00 | |
| | 2. Local | | | | | | | | GoP - Current Budget Year | | | | |
| | a. Plane Fare | TPS Food | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | b. Per Diem | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | 3. Meeting /Briefings/De-Briefing Expenses | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | 4. Comm / Admin Expenses | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱15,000.00 | ₱15,000.00 | ₱0.00 | |
| | 5. Miscellaneous/Supplies | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱19,251.20 | ₱19,251.20 | ₱0.00 | |
| | 6. Wire Transfers | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | 7. Service Provider (3% of total budget) | TPS Food | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱560,000.00 | ₱560,000.00 | ₱0.00 | |

| | | | | | | | | | | | | | | |
|---|---|---------|----|--|--|--|--|--|--|---------------------------|----------------|----------------|-------|--|
| Subtotal | | | | | | | | | | | P7,000,000.00 | P7,000,000.00 | P0.00 | |
| Project: CHINA-ASEAN EXPO (CAEXPO) 2026 | | | | | | | | | | | | | | |
| | Stand Installation/Dismantling, National Pavilion | CBD-EMP | No | Overseas Procurement | | | | | | GoP - Current Budget Year | P3,000,000.00 | P3,000,000.00 | P0.00 | |
| | Stand Installation/Dismantling, Commodity Pavilion | CBD-EMP | No | Overseas Procurement | | | | | | GoP - Current Budget Year | P4,500,000.00 | P4,500,000.00 | P0.00 | |
| | Stand Assistants (US\$ 400x 10 pax x 5 days) | CBD-EMP | No | Overseas Procurement | | | | | | GoP - Current Budget Year | P1,160,000.00 | P1,160,000.00 | P0.00 | |
| | Stand Photographer | CBD-EMP | No | Overseas Procurement | | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Country Showcase Reception & Cultural Presentations | CBD-EMP | No | Small Value Procurement | | | | | | GoP - Current Budget Year | P700,000.00 | P700,000.00 | P0.00 | |
| | Business Matching Session | CBD-EMP | No | Overseas Procurement | | | | | | GoP - Current Budget Year | P1,000,000.00 | P1,000,000.00 | P0.00 | |
| | Philippine Investment Forum | CBD-EMP | No | Overseas Procurement | | | | | | GoP - Current Budget Year | P450,000.00 | P450,000.00 | P0.00 | |
| | Marketing and Promotion - lookbook with Chinese translation | CBD-EMP | No | Small Value Procurement | | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | Airfare (US\$690 x 5 pax) | CBD-EMP | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | | GoP - Current Budget Year | P95,700.00 | P95,700.00 | P0.00 | |
| | Per Diem (US\$ 194 x 5 pax x 7 days) | CBD-EMP | No | Not applicable | | | | | | GoP - Current Budget Year | P236,292.00 | P236,292.00 | P0.00 | |
| | Pre-Travel Expenses (P 3,500 x 5 pax) | CBD-EMP | No | Not applicable | | | | | | GoP - Current Budget Year | P10,500.00 | P10,500.00 | P0.00 | |
| | Insurance (P 2,000 x 5 pax) | CBD-EMP | No | Not applicable | | | | | | GoP - Current Budget Year | P7,508.00 | P7,508.00 | P0.00 | |
| | Senior Officials' Meeting (SOM) Pre-Travel Expenses (P 3,500 x 2 pax) | CBD-EMP | No | Not applicable | | | | | | GoP - Current Budget Year | P7,000.00 | P7,000.00 | P0.00 | |
| | Senior Officials' Meeting (SOM) Insurance (P 2,000 x 2 pax) | CBD-EMP | No | Not applicable | | | | | | GoP - Current Budget Year | P4,000.00 | P4,000.00 | P0.00 | |
| | Promotion Campaign Airfare/ Transportation | CBD-EMP | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Promotion Campaign Accommodation | CBD-EMP | No | Not applicable | | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | Promotion Campaign Meeting Expense | CBD-EMP | No | Not applicable | | | | | | GoP - Current Budget Year | P32,580.00 | P32,580.00 | P0.00 | |
| | Tokens | CBD-EMP | No | Small Value Procurement | | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Meeting Expense | CBD-EMP | No | Not applicable | | | | | | GoP - Current Budget Year | P51,420.00 | P51,420.00 | P0.00 | |
| | Office Supplies | CBD-EMP | No | Shopping | | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | Communication Expense | CBD-EMP | No | Not applicable | | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | Bank Charges | CBD-EMP | No | Not applicable | | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Excess Baggage | CBD-EMP | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | | P11,650,000.00 | P11,650,000.00 | P0.00 | |
| Project: UFI ASIA-PACIFIC CONFERENCE/CONGRESS | | | | | | | | | | | | | | |
| | A. MEMBERSHIP / REGISTRATION FEES | | | | | | | | | | | | | |
| | 1. UFI Membership | CPD | NO | Overseas Procurement | | | | | | GoP - Current Budget Year | P230,000.00 | P230,000.00 | P0.00 | |
| | 2. Conference/ Event Registration | CPD | NO | Overseas Procurement | | | | | | GoP - Current Budget Year | P140,000.00 | P140,000.00 | P0.00 | |
| | B. TRAVEL | | | | | | | | | | | | | |
| | 1. Plane Fare | | | | | | | | | | | | | |
| | 1.A Melbourne (Php 68,116 x 2pax) | CPD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | | GoP - Current Budget Year | P250,000.00 | P250,000.00 | P0.00 | |
| | 1.B Hongkong (Php 46,884 x 2pax) | CPD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | 2. DSA | | | | | | | | | | | | | |
| | 2.A Melbourne (USD 289 x 7 nights x 2pax) | CPD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | | GoP - Current Budget Year | P240,000.00 | P240,000.00 | P0.00 | |
| | 2.B Hongkong (USD 271 x 7 nights x2pax) | CPD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | 3. Pre-travel Expenses | CPD | NO | Not applicable | | | | | | GoP - Current Budget Year | P14,000.00 | P14,000.00 | P0.00 | |
| | 4. Travel Insurance (Php1,242 x 4 pax) | CPD | NO | Not applicable | | | | | | GoP - Current Budget Year | P4,968.00 | P4,968.00 | P0.00 | |
| | 5.Travel Tax (Php1,620 x 4 pax) | CPD | NO | Not applicable | | | | | | GoP - Current Budget Year | P6,480.00 | P6,480.00 | P0.00 | |
| | C. ADMINISTRATIVE REQUIREMENTS | | | | | | | | | | | | | |
| | 1. Communication & other Admin Expenses | CPD | NO | Overseas Procurement | | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | 2. Bank Charges/Remittances | CPD | NO | Not applicable | | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | 3. Miscellaneous | CPD | NO | Direct Acquisition | | | | | | GoP - Current Budget Year | P4,552.00 | P4,552.00 | P0.00 | |
| Subtotal | | | | | | | | | | | P1,200,000.00 | P1,200,000.00 | P0.00 | |

| Division: Accounts under GSD - Administrative Overhead Expenses (AOE) and Capital Outlays (CO) | | | | | | | | | | | | | |
|--|---|----------------|-----|--|----------------|----------------|----------------|----------------|----------------------|----------------|----------------|---------------|--|
| | A. WATER & POWER | | | | | | | | GoP - Current Budget | | | | |
| | 1. Water | GSD | NO | Direct Contracting | Monthly | Monthly | Monthly | Monthly | Year | P360,000.00 | P360,000.00 | P0.00 | |
| | 2. Power | GSD | NO | Direct Contracting | Monthly | Monthly | Monthly | Monthly | Year | P3,780,000.00 | P3,780,000.00 | P0.00 | |
| | B. COMMUNICATION | | | | | | | | GoP - Current Budget | | | | |
| | 1. Telephone Service | GSD | NO | Renewal of Regular and Recurring Services | Monthly | Monthly | Monthly | Monthly | Year | P1,800,000.00 | P1,800,000.00 | P0.00 | |
| | 2. Cellular Phone Service | GSD | NO | Renewal of Regular and Recurring Services | Monthly | Monthly | Monthly | Monthly | Year | P300,000.00 | P300,000.00 | P0.00 | |
| | C. JANITORIAL SERVICES | | | | | | | | GoP - Current Budget | | | | |
| | Estimated Contract Amount | GSD | YES | Renewal of Regular and Recurring Services | Annually | Annually | Annually | Annually | Year | P1,850,000.00 | P1,850,000.00 | P0.00 | |
| | D. SECURITY SERVICES | | | | | | | | GoP - Current Budget | | | | |
| | Estimated Contract Amount | STREDO | YES | Renewal of Regular and Recurring Services | Annually | Annually | Annually | Annually | Year | P3,350,000.00 | P3,350,000.00 | P0.00 | |
| | E. DRIVER AND OTHER ALLIED SERVICES | | | | | | | | GoP - Current Budget | | | | |
| | Estimated Contract Amount | GSD | YES | Renewal of Regular and Recurring Services | Annually | Annually | Annually | Annually | Year | P4,100,000.00 | P4,100,000.00 | P0.00 | |
| | F. GSD SERVICE PROVIDERS | | | | | | | | GoP - Current Budget | | | | |
| | Estimated Contract Amount | GSD | NO | Not applicable | Year-round | Year-round | Year-round | Year-round | Year | P1,000,000.00 | P1,000,000.00 | P0.00 | |
| | G. CONTRACTED SERVICES | | | | | | | | GoP - Current Budget | | | | |
| | 1. Pest and Termite Control Services | GSD | YES | Small Value Procurement | Bimonthly | Bimonthly | Bimonthly | Bimonthly | Year | P140,000.00 | P140,000.00 | P0.00 | |
| | 2. Wastewater Treatment Services | GSD | YES | Small Value Procurement | Monthly | Monthly | Monthly | Monthly | Year | P120,000.00 | P120,000.00 | P0.00 | |
| | 3. Desludging Services | GSD | YES | Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Year | P170,000.00 | P170,000.00 | P0.00 | |
| | 4. Preventive Maintenance of Generator Set | GSD | YES | Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Year | P60,000.00 | P60,000.00 | P0.00 | |
| | 5. Preventive Maintenance of Air-Conditioning Units | GSD | YES | Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Year | P180,000.00 | P180,000.00 | P0.00 | |
| | 6. Rental of Photocopier | GSD | YES | Small Value Procurement | Monthly | Monthly | Monthly | Monthly | Year | P60,000.00 | P60,000.00 | P0.00 | |
| | 7. Supply and Delivery of Purified Drinking Water | GSD | YES | Small Value Procurement | Monthly | Monthly | Monthly | Monthly | Year | P120,000.00 | P120,000.00 | P0.00 | |
| | H. OFFICE / FACILITIES / EQUIPMENT REPAIRS & MAINTENANCE | | | | | | | | GoP - Current Budget | | | | |
| | 1. Services for Office/Facilities/Equipment Repairs & Maintenance | GSD | NO | Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Year | P100,000.00 | P100,000.00 | P0.00 | |
| | 2. Parts / Supplies / Materials / Tools / Accessories for Office/Facilities/Equipment | GSD | NO | Shopping | Year-round | Year-round | Year-round | Year-round | Year | P250,000.00 | P250,000.00 | P0.00 | |
| | I. VEHICLE REPAIRS & MAINTENANCE | | | | | | | | GoP - Current Budget | | | | |
| | 1. Services for Vehicle Repairs & Maintenance | GSD | NO | Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Year | P100,000.00 | P100,000.00 | P0.00 | |
| | 2. Parts / Supplies / Materials / Tools / Accessories for Vehicles | GSD | NO | Shopping | Year-round | Year-round | Year-round | Year-round | Year | P150,000.00 | P150,000.00 | P0.00 | |
| | J. VEHICLE TRANSPORT REQUIREMENTS | | | | | | | | GoP - Current Budget | | | | |
| | 1. Toll and Parking Fees | GSD | NO | Not applicable | Year-round | Year-round | Year-round | Year-round | Year | P250,000.00 | P250,000.00 | P0.00 | |
| | 2. Vehicle LTO Registration | GSD | NO | Not Applicable | Annually | Annually | Annually | Annually | Year | P50,000.00 | P50,000.00 | P0.00 | |
| | K. FUEL & LUBE | | | | | | | | GoP - Current Budget | | | | |
| | 1. Fuel | GSD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | Monthly | Monthly | Monthly | Monthly | Year | P945,000.00 | P945,000.00 | P0.00 | |
| | 2. Lube | GSD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | Biannual | Biannual | Biannual | Biannual | Year | P100,000.00 | P100,000.00 | P0.00 | |
| | L. PROPERTY INSURANCE | | | | | | | | GoP - Current Budget | | | | |
| | 1. Vehicle Insurance | GSD | NO | Not Applicable | Annually | Annually | Annually | Annually | Year | P100,000.00 | P100,000.00 | P0.00 | |
| | 2. General Insurance | GSD | NO | Not Applicable | Annually | Annually | Annually | Annually | Year | P700,000.00 | P700,000.00 | P0.00 | |
| | M. MISCELLANEOUS EXPENSES | | | | | | | | GoP - Current Budget | | | | |
| | 1. GSD Meeting Expenses | GSD | NO | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | Year | P20,000.00 | P20,000.00 | P0.00 | |
| | N. CAPITAL OUTLAYS | | | | | | | | GoP - Current Budget | | | | |
| | 1. Office Furniture, Fixtures, and Equipment | GSD | NO | Competitive Bidding | | | | | Year | P3,804,000.00 | P0.00 | P3,804,000.00 | |
| Subtotal | | | | | | | | | | P23,959,000.00 | P20,155,000.00 | P3,804,000.00 | |
| Division: STREDO BUDGET 2026 | | | | | | | | | | | | | |
| | I. STREDO REVOLVING FUND | | | | | | | | GoP - Current Budget | | | | |
| | 1. Messengerial Transportation Allowance | STREDO | No | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Year | P24,000.00 | P24,000.00 | P0.00 | |
| | 2. Courier | STREDO | No | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Year | P6,000.00 | P6,000.00 | P0.00 | |
| | II. Budget for SP (Stredo) | STREDO | No | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Year | P270,000.00 | P270,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P300,000.00 | P300,000.00 | P0.00 | |
| Division: Procurement & BAC Sec Budget 2026 | | | | | | | | | | | | | |
| | I. PROCUREMENT REVOLVING FUND | | | | | | | | GoP - Current Budget | | | | |
| | 1. Office Supplies | Proc & BAC Sec | NO | Shopping | | | | | Year | P30,000.00 | P30,000.00 | P0.00 | |

| | | | | | | | | | | | | | |
|--|--|----------------|-----|---|----------------|----------------|----------------|----------------|---------------------------|---------------|---------------|-------|--|
| | II. Budget for SP (Procurement & BAC Sec | Proc & BAC Sec | NO | Not Applicable | | | | | GoP - Current Budget Year | P1,125,889.00 | P1,125,889.00 | P0.00 | |
| | III. MEETINGS | Proc & BAC Sec | NO | Not Applicable | | | | | GoP - Current Budget Year | P44,111.00 | P44,111.00 | P0.00 | |
| Subtotal | | | | | | | | | | P1,200,000.00 | P1,200,000.00 | P0.00 | |
| Division: Controllership Division and Audit Budget | | | | | | | | | | | | | |
| | 1. CONTROLLERSHIP A. ADMINISTRATIVE EXPENSES 1. Supplies | Acctg. | NO | Shopping | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | 2. Meeting Expenses | Acctg. | NO | Not Applicable | | | | | GoP - Current Budget Year | P36,000.00 | P36,000.00 | P0.00 | |
| | B. OTHERS 1. SP Salaries | Acctg. | NO | Not Applicable | | | | | GoP - Current Budget Year | P1,800,000.00 | P1,800,000.00 | P0.00 | |
| | 2. Miscellaneous | Acctg. | NO | Direct Acquisition | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | 2. AUDIT BUDGET A. AUDIT FEE - COA B. OTHERS 1. SP Salaries (2 personnel) | Acctg. COA | NO | Not Applicable | | | | | GoP - Current Budget Year | P3,474,000.00 | P3,474,000.00 | P0.00 | |
| Subtotal | | Acctg. COA | NO | Not Applicable | | | | | GoP - Current Budget Year | P720,000.00 | P720,000.00 | P0.00 | |
| | | | | | | | | | | P6,100,000.00 | P6,100,000.00 | P0.00 | |
| Project: CITEM BOARD MEETING & DOLI CY 2026 | | | | | | | | | | | | | |
| | I. FOOD & BEVERAGES 1. Food/Meals for CITEM Board Meeting | Legal Unit | No | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP - Current Budget Year | P35,000.00 | P35,000.00 | P0.00 | |
| | 2. Food/Meals for CITEM Board Meeting | Legal Unit | No | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP - Current Budget Year | P28,000.00 | P28,000.00 | P0.00 | |
| | 3. Food/Meals for CITEM Board Meeting | Legal Unit | No | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP - Current Budget Year | P26,000.00 | P26,000.00 | P0.00 | |
| | 4. Food/Meals for CITEM Board Meeting | Legal Unit | No | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP - Current Budget Year | P25,000.00 | P25,000.00 | P0.00 | |
| | II. TOKEN FOR CITEM BOARD MEMBERS 1. Token for CITEM Board Member | Legal Unit | No | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP - Current Budget Year | P23,500.00 | P23,500.00 | P0.00 | |
| | 2. Token for CITEM Board Member | Legal Unit | No | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP - Current Budget Year | P23,500.00 | P23,500.00 | P0.00 | |
| | 3. Token for CITEM Board Member | Legal Unit | No | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP - Current Budget Year | P23,500.00 | P23,500.00 | P0.00 | |
| | 4. Token for CITEM Board Member | Legal Unit | No | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP - Current Budget Year | P23,500.00 | P23,500.00 | P0.00 | |
| | III. IPOPHL COMPLIANCES | Legal Unit | No | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | GoP - Current Budget Year | P12,000.00 | P12,000.00 | P0.00 | |
| | IV. NOTARIAL FEES | Legal Unit | No | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | VI. DOLI CY2026 | Legal Unit | No | Negotiated Procurement - Agency-to-Agency | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP - Current Budget Year | P140,617.00 | P140,617.00 | P0.00 | |
| | VII. Budget for SP (Legal) | Legal Unit | No | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | GoP - Current Budget Year | P289,383.00 | P289,383.00 | P0.00 | |
| Subtotal | | | | | | | | | | P700,000.00 | P700,000.00 | P0.00 | |
| Division: HUMAN RESOURCE MANAGEMENT DIVISION 2025 | | | | | | | | | | | | | |
| | BOND PREMIUM Bond Premium | HRMD | NO | Not Applicable | | | | | Corporate Budget | P800,000.00 | P800,000.00 | P0.00 | |
| | OCCUPATIONAL HEALTH SERVICE Occupational Health Service | HRMD | YES | Small Value Procurement | | | | | Corporate Budget | P540,000.00 | P540,000.00 | P0.00 | |
| | RECRUITMENT AND SELECTION Outsourcing of Psychological Examination | HRMD | YES | Small Value Procurement | | | | | Corporate Budget | P280,000.00 | P280,000.00 | P0.00 | |
| | Psychological Testing Materials | HRMD | NO | Small Value Procurement | | | | | Corporate Budget | P20,000.00 | P20,000.00 | P0.00 | |
| | Onboarding Activity | HRMD | NO | Not Applicable | | | | | Corporate Budget | P20,000.00 | P20,000.00 | P0.00 | |
| | LEARNING AND DEVELOPMENT Core Competency Training | HRMD | NO | Not Applicable | | | | | Corporate Budget | P450,000.00 | P450,000.00 | P0.00 | |
| | Technical Competency / Specialized Training | HRMD | NO | Not Applicable | | | | | Corporate Budget | P560,000.00 | P560,000.00 | P0.00 | |
| | Leadership Competency Training | HRMD | NO | Not Applicable | | | | | Corporate Budget | P375,000.00 | P375,000.00 | P0.00 | |
| | COMMUNICATION EXPENSES Cellcards | HRMD | NO | Shopping | | | | | Corporate Budget | P100,000.00 | P100,000.00 | P0.00 | |
| | ORGANIZATIONAL DEVELOPMENT Reorganizational Planning | HRMD | NO | Small Value Procurement | | | | | Corporate Budget | P150,000.00 | P150,000.00 | P0.00 | |
| | GAD Activities | HRMD | NO | Not Applicable | | | | | Corporate Budget | P130,000.00 | P130,000.00 | P0.00 | |
| | Organizational Culture / Development Activities | HRMD | NO | Not Applicable | | | | | Corporate Budget | P700,000.00 | P700,000.00 | P0.00 | |
| | TEAM BUILDING Team building venue including full board meals | HRMD | YES | Negotiated Procurement - Lease of Real Property and Venue | | | | | Corporate Budget | P900,000.00 | P900,000.00 | P0.00 | |
| | Transportation | HRMD | NO | Small Value Procurement | | | | | Corporate Budget | P200,000.00 | P200,000.00 | P0.00 | |
| | Facilitator | HRMD | NO | Small Value Procurement | | | | | Corporate Budget | P80,000.00 | P80,000.00 | P0.00 | |
| | Activity Prizes | HRMD | NO | Not Applicable | | | | | Corporate Budget | P60,000.00 | P60,000.00 | P0.00 | |

| | | | | | | | | | | | | | |
|--|---|------|-----|---|--|--|--|--|------------------|----------------------|----------------------|--------------|--|
| | Breakfast (Day 1) | HRMD | NO | Not Applicable | | | | | Corporate Budget | P30,000.00 | P30,000.00 | P0.00 | |
| | HEALTH AND WELLNESS PROGRAMS | | | | | | | | | | | | |
| | Physical, Mental, Spiritual, Social and Financial Wellness Programs | HRMD | NO | Not Applicable | | | | | Corporate Budget | P125,000.00 | P125,000.00 | P0.00 | |
| | Vaccination Program (Flu, Pneumococcal etc.) | HRMD | NO | Small Value Procurement | | | | | Corporate Budget | P100,000.00 | P100,000.00 | P0.00 | |
| | Random Drug Testing | HRMD | NO | Small Value Procurement | | | | | Corporate Budget | P35,000.00 | P35,000.00 | P0.00 | |
| | CSC ANNIVERSARY CELEBRATION | | | | | | | | | | | | |
| | CSC Anniversary related activities | HRMD | NO | Not Applicable | | | | | Corporate Budget | P100,000.00 | P100,000.00 | P0.00 | |
| | ANNIVERSARY AND YEAR-END CELEBRATION | | | | | | | | | | | | |
| | Venue and/or Caterer | HRMD | YES | Negotiated Procurement - Lease of Real Property and Venue | | | | | Corporate Budget | P700,000.00 | P700,000.00 | P0.00 | |
| | Frames for Awardees | HRMD | NO | Shopping | | | | | Corporate Budget | P30,000.00 | P30,000.00 | P0.00 | |
| | Trophy for Awardees | HRMD | NO | Small Value Procurement | | | | | Corporate Budget | P120,000.00 | P120,000.00 | P0.00 | |
| | Raffle prizes | HRMD | NO | Shopping | | | | | Corporate Budget | P150,000.00 | P150,000.00 | P0.00 | |
| | Game prizes | HRMD | NO | Shopping | | | | | Corporate Budget | P60,000.00 | P60,000.00 | P0.00 | |
| | Christmas Package for employees | HRMD | NO | Small Value Procurement | | | | | Corporate Budget | P720,000.00 | P720,000.00 | P0.00 | |
| | OTHER HR-RELATED EXPENSES | | | | | | | | | | | | |
| | Printing of CITEM ID | HRMD | NO | Small Value Procurement | | | | | Corporate Budget | P20,000.00 | P20,000.00 | P0.00 | |
| | Printing of Citizen's Charter | HRMD | NO | Small Value Procurement | | | | | Corporate Budget | P5,000.00 | P5,000.00 | P0.00 | |
| | Printing of Employees Handbook | HRMD | NO | Small Value Procurement | | | | | Corporate Budget | P5,000.00 | P5,000.00 | P0.00 | |
| | Corporate Social Responsibility (CSR) | HRMD | NO | Not Applicable | | | | | Corporate Budget | P30,000.00 | P30,000.00 | P0.00 | |
| | Staff / Face to Face Meeting | HRMD | NO | Not Applicable | | | | | Corporate Budget | P40,000.00 | P40,000.00 | P0.00 | |
| | Mass and Offertory | HRMD | NO | Not Applicable | | | | | Corporate Budget | P15,000.00 | P15,000.00 | P0.00 | |
| | HR Supplies | HRMD | NO | Shopping | | | | | Corporate Budget | P30,000.00 | P30,000.00 | P0.00 | |
| | Contingency Budget for employees/ Emergency Assistance | HRMD | NO | Not Applicable | | | | | Corporate Budget | P100,000.00 | P100,000.00 | P0.00 | |
| | EXTRAORDINARY AND MISCELLANEOUS EXPENSES | | | | | | | | | | | | |
| | Extraordinary and Miscellaneous Expenses | HRMD | NO | Direct Acquisition | | | | | Corporate Budget | P200,000.00 | P200,000.00 | P0.00 | |
| | Petty Cash Fund | HRMD | NO | Not Applicable | | | | | Corporate Budget | P200,000.00 | P200,000.00 | P0.00 | |
| | Service Providers | HRMD | NO | Not Applicable | | | | | Corporate Budget | P820,000.00 | P820,000.00 | P0.00 | |
| | Subtotal | | | | | | | | | P9,000,000.00 | P9,000,000.00 | P0.00 | |

Division: INTERNAL AUDIT

| | | | | | | | | | | | | | |
|--|--|-----|----|---|--|--|--|--|---------------------------|----------------------|----------------------|--------------|--|
| | 1. ISO 9001:2015 RECERTIFICATION AUDIT | | | | | | | | | | | | |
| | 1.1 Service Fee of Certifying Body | IAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P40,000.00 | P40,000.00 | P0.00 | |
| | 1.2 Professional Fee of Consultant | IAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P90,000.00 | P90,000.00 | P0.00 | |
| | 1.3 Auxiliary Expenses | IAS | No | Shopping | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | 2. INTERNAL QUALITY AUDIT | | | | | | | | | | | | |
| | 2.1 Refresher Course for IQA | IAS | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P82,753.00 | P82,753.00 | P0.00 | |
| | 2.2 Meals and other incidental expenses in the course of audit | IAS | No | Shopping | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | 2.3 Other Internal Audit Trainings | IAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | 3. BCMS Certifying Body | | | | | | | | | | | | |
| | 3.1 Consultants' Professional Fee | IAS | No | Shopping | | | | | GoP - Current Budget Year | P40,000.00 | P40,000.00 | P0.00 | |
| | | IAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P90,000.00 | P90,000.00 | P0.00 | |
| | 3.2 Auxiliary Expenses | IAS | No | Shopping | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | 4. International Quality Audit ISO 22301 Training | | | | | | | | | | | | |
| | 4.1 Meals and Other Expenses for Audit | IAS | No | Shopping | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | 4.2 Other Internal Audit Trainings (ISO 22301) | IAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | 5. SP Staff Hiring | | | | | | | | | | | | |
| | | IAS | No | Not Applicable | | | | | GoP - Current Budget Year | P714,494.00 | P714,494.00 | P0.00 | |
| | Subtotal | | | | | | | | | P1,200,000.00 | P1,200,000.00 | P0.00 | |

Division: BUDGET & CASH

| | | | | | | | | | | | | | |
|--|-----------------------------------|-----------------|----|-------------------------|--|--|--|--|---------------------------|------------|------------|-------|--|
| | A. ADMINISTRATIVE EXPENSES | | | | | | | | | | | | |
| | 1. Supplies | Budget and Cash | No | Shopping | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | 2. Tokens | Budget and Cash | No | Small Value Procurement | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | 3. Meeting Expenses | Budget and Cash | No | Not applicable | | | | | GoP - Current Budget Year | P45,000.00 | P45,000.00 | P0.00 | |

| | | | | | | | | | | | | | |
|--|---|-----------------|-----|--|--|--|--|--|---------------------------|----------------------|----------------------|--------------|--|
| | B. OTHERS | Budget and Cash | No | Not applicable | | | | | GoP - Current Budget Year | ₱900,000.00 | ₱900,000.00 | ₱0.00 | |
| | 1. SP Salaries | Budget and Cash | No | Direct Acquisition | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | 2. Miscellaneous | Cash | No | Direct Acquisition | | | | | | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | | | | |
| Project: IP - CORPORATE COMMUNICATION - TIER 1 & TIER 2 | | | | | | | | | | | | | |
| | TIER 1 | | | | | | | | | | | | |
| | Subscription to Media Monitoring Services | CCD | YES | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | ₱800,000.00 | ₱800,000.00 | ₱0.00 | |
| | Subscription to Newspapers | CCD | YES | Small Value Procurement | | | | | GoP - Current Budget Year | ₱150,000.00 | ₱150,000.00 | ₱0.00 | |
| | Media Relations Activities | CCD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | Media/Influencer Tokens for IFEX Philippines and Manila FAME | CCD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱600,000.00 | ₱600,000.00 | ₱0.00 | |
| | CITEM Press and Influencers Events for IFEX Philippines | CCD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |
| | CITEM Press and Influencers Events for Manila FAME | CCD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |
| | Subscription to Social Media Management Tool | CCD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |
| | Meta Verified Business Plus Subscription for Official Social Media Pages of CITEM | CCD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱1,600,000.00 | ₱1,600,000.00 | ₱0.00 | |
| | LinkedIn Premium Page Subscription of Official LinkedIn Accounts of CITEM | CCD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | |
| | Subscription to International Press Release Distribution System | CCD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱400,000.00 | ₱400,000.00 | ₱0.00 | |
| | Subscription to Search Engine Optimization (SEO) Tool | WMD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱300,000.00 | ₱300,000.00 | ₱0.00 | |
| | Subscription to Website Development Tools | WMD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | Subscription to Email Marketing Automation System | WMD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱950,000.00 | ₱950,000.00 | ₱0.00 | |
| | Subscription to Brand Monitoring Services | WMD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱400,000.00 | ₱400,000.00 | ₱0.00 | |
| | Maintenance, Update and Enhancement of Websites Managed by CITEM | WMD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱4,000,000.00 | ₱4,000,000.00 | ₱0.00 | |
| | Email Marketing Campaign Subscription for IFEX Philippines and Manila FAME | WMD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱1,779,000.00 | ₱1,779,000.00 | ₱0.00 | |
| | Subscription to Photography and Video Assets (ENVATO) | VDD | YES | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | Subscription to Photography and Video Assets (FIGMA) | VDD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | Subscription to Online Graphic Design Tool (CANVA) | ODM | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | Engagement of Service Providers for CCSD | ODM | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱13,000,000.00 | ₱13,000,000.00 | ₱0.00 | |
| | Meeting/Representation Expenses for CCSD and Other CITEM-related activities | ODM | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱600,000.00 | ₱600,000.00 | ₱0.00 | |
| | Equipment, Supplies and Other Special Requirements | ODM | NO | Shopping | | | | | GoP - Current Budget Year | ₱750,000.00 | ₱750,000.00 | ₱0.00 | |
| | Printing of CITEM Publications | ODM | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱600,000.00 | ₱600,000.00 | ₱0.00 | |
| | Local and Foreign Travel Expenses of CCSD | ODM | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱1,110,000.00 | ₱1,110,000.00 | ₱0.00 | |
| | Attendance to Training Programs | ODM | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | Institutional Tokens | ODM | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱600,000.00 | ₱600,000.00 | ₱0.00 | |
| | Subscription to Cloud-based Video Editing and Feedback Tool | VDD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | CITEM Studio Equipment and Office Supplies | VDD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | ₱400,000.00 | ₱400,000.00 | ₱0.00 | |
| | TIER 2 | | | | | | | | | | | | |
| | SEO-Enhanced Content Development for Manila FAME | CCD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱950,000.00 | ₱950,000.00 | ₱0.00 | |
| | SEO-Enhanced Content Development for IFEX Philippines | CCD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱950,000.00 | ₱950,000.00 | ₱0.00 | |
| | Local and International Advertisements for IFEX Philippines | CCD | NO | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | ₱3,500,000.00 | ₱3,500,000.00 | ₱0.00 | |
| | Local and International Advertisements for Manila FAME | CCD | NO | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | ₱3,500,000.00 | ₱3,500,000.00 | ₱0.00 | |
| | Out-of-Home Advertisements for CITEM Events | CCD | NO | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | ₱2,000,000.00 | ₱2,000,000.00 | ₱0.00 | |

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|--|---|-------------|----|--|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| | Print and Online Publication for CITEM Institutional, IFEX Philippines, Manila FAME, CITEM, SSX and CREATEPhilippines | CCD | NO | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | P4,000,000.00 | P4,000,000.00 | P0.00 | |
| | Fly-in Journalists/Advocates Program for IFEX Philippines | CCD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P3,000,000.00 | P3,000,000.00 | P0.00 | |
| | Fly-in Journalists/Advocates Program for Manila FAME | CCD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P3,000,000.00 | P3,000,000.00 | P0.00 | |
| | Engagement of Key Opinion Leaders (KOLs) and Influencers for CITEM Signature Events | CCD | NO | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | P2,000,000.00 | P2,000,000.00 | P0.00 | |
| | Social Media Advertising for CITEM Events- Meta (Facebook & Instagram) | CCD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P3,000,000.00 | P3,000,000.00 | P0.00 | |
| | Social Media Advertising for CITEM Events - LinkedIn | CCD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P2,000,000.00 | P2,000,000.00 | P0.00 | |
| | Social Media Advertising for CITEM Events - Youtube (Google Ads) | CCD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P1,500,000.00 | P1,500,000.00 | P0.00 | |
| | Social Media Advertising for CITEM Events - Tiktok | CCD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P681,000.00 | P681,000.00 | P0.00 | |
| | Advertisements in Philippine International Airports for IFEX Philippines and Manila FAME | CCD | NO | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | P3,000,000.00 | P3,000,000.00 | P0.00 | |
| | Fly-out Journalist/Influencer for Select Overseas Trade Fairs | CCD | NO | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | P1,500,000.00 | P1,500,000.00 | P0.00 | |
| | Engagement of PR agency for Enhanced Media and Public Relations Services | CCD | NO | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | P1,500,000.00 | P1,500,000.00 | P0.00 | |
| | IFEX Philippines Content Amelioration Program | VDD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P1,000,000.00 | P1,000,000.00 | P0.00 | |
| | Marketing and Promotion Campaign for Permanent Showrooms | CCD/WMD | NO | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | P8,000,000.00 | P8,000,000.00 | P0.00 | |
| | Multi-Channel Consumer-Level Awareness Campaigns (Digital, Traditional Media, Influencer Marketing) | CCD/WMD/VDD | NO | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | | | | | GoP - Current Budget Year | P13,500,000.00 | P13,500,000.00 | P0.00 | |
| | Subtotal | | | | | | | | | P93,500,000.00 | P93,500,000.00 | P0.00 | |

Division: CORPORATE PLANNING DIVISION

| | | | | | | | | | | | | | |
|--|--|-----|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | A. PLANNING ACTIVITIES | | | | | | | | | | | | |
| | A.1 Venue and accommodation for 3-day Planning (incl. meals to be required form the venue/accommodation provider) | CPD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P835,000.00 | P835,000.00 | P0.00 | |
| | A.2 Planning Supplies and Miscellaneous Items | CPD | NO | Shopping | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | A.3 HONORARIUM FOR SPEAKER AND FACILITATOR | CPD | NO | Not Applicable | | | | | GoP - Current Budget Year | P500,000.00 | P500,000.00 | P0.00 | |
| | B. CITEM CONGRESS | | | | | | | | | | | | |
| | B.1 Speaker and Facilitator Fees | CPD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | C. MEMBERSHIP IN LOCAL and INTERNATIONAL GLOBAL EXHIBITION and TRADE ORGANIZATION | | | | | | | | | | | | |
| | C.1 Local Membership | CPD | NO | Not Applicable | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | C.2 International Membership | CPD | NO | Not Applicable | | | | | GoP - Current Budget Year | P120,000.00 | P120,000.00 | P0.00 | |
| | D. Harmonized Client Satisfaction Measurement (HCSM) | | | | | | | | | | | | |
| | Engagement of Services of a Marketing Research Agency/Survey Company to Interpret and Report Results of the Anti-Red Tape Authority (ARTA)-prescribed Harmonized Client Satisfaction Measurement (HCSM) survey for 2024 CITEM Internal & External Services | CPD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P410,000.00 | P410,000.00 | P0.00 | |
| | E. MARKET SENSING (Americas, Asia/Oceania, Europe, MEA) | | | | | | | | | | | | |
| | E.1 Airfare | CPD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P800,000.00 | P800,000.00 | P0.00 | |
| | E.2 DSA | CPD | NO | Not Applicable | | | | | GoP - Current Budget Year | P450,000.00 | P450,000.00 | P0.00 | |
| | E.3 Administrative Expenses | CPD | NO | Not Applicable | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | E.4 Registration | CPD | NO | Not Applicable | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | F. SP STAFF HIRING | CPD | NO | Not Applicable | | | | | GoP - Current Budget Year | P1,300,000.00 | P1,300,000.00 | P0.00 | |
| | G. MEETINGS/EXPENSES | CPD | NO | Not Applicable | | | | | GoP - Current Budget Year | P185,000.00 | P185,000.00 | P0.00 | |

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|-----------------|--|-----|----|-------------------------|--|--|--|--|------------------------------|----------------------|----------------------|--------------|--|
| | H. ADMINISTRATIVE SUPPORT (Consummables, Communication and Supplies & Miscellaneous Fees) | CPD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | J. PRINTING | CPD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P5,350,000.00 | P5,350,000.00 | P0.00 | |

Project: ISPLAN 2026

| | | | | | | | | | | | | | |
|-----------------|--|----------------|----|--|----------------|----------------|----------------|----------------|------------------------------|-----------------------|----------------------|----------------------|--|
| | Laptop PC (Mid-End) | CITEM | No | Competitive Bidding | 1st QTR. | 2nd QTR. | 2nd QTR. | 3rd QTR. | GoP - Current Budget Year | P2,325,000.00 | P0.00 | P2,325,000.00 | |
| | Laptop PC (High-End) | CITEM | No | Small Value Procurement | 2nd QTR. | 2nd QTR. | 2nd QTR. | 2nd QTR. | GoP - Current Budget Year | P450,000.00 | P0.00 | P450,000.00 | |
| | External Graphics Processing Unit (eGPU) | CCSD | No | Small Value Procurement | 2nd QTR. | 2nd QTR. | 2nd QTR. | 2nd QTR. | GoP - Current Budget Year | P60,000.00 | P0.00 | P60,000.00 | |
| | Satellite Internet antenna enterprise kit | SMDD | No | Small Value Procurement | 2nd QTR. | 2nd QTR. | 2nd QTR. | 2nd QTR. | GoP - Current Budget Year | P200,000.00 | P0.00 | P200,000.00 | |
| | 3D Printer | SMDD | No | Small Value Procurement | 2nd QTR. | 2nd QTR. | 2nd QTR. | 2nd QTR. | GoP - Current Budget Year | P121,000.00 | P0.00 | P121,000.00 | |
| | Network Monitoring Solution | SMDD | No | Small Value Procurement | 2nd QTR. | 2nd QTR. | 2nd QTR. | 2nd QTR. | GoP - Current Budget Year | P540,000.00 | P0.00 | P540,000.00 | |
| | Human Resource Information System (HRIS) | Controllership | No | Competitive Bidding | 2nd QTR. | 2nd QTR. | 3rd QTR. | 3rd QTR. | GoP - Current Budget Year | P2,500,000.00 | P0.00 | P2,500,000.00 | |
| | Remote Monitoring and Management Software | SMDD | No | Small Value Procurement | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P500,000.00 | P500,000.00 | P0.00 | |
| | Document Scanner (fast scanning) | CITEM | No | Small Value Procurement | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P140,000.00 | P140,000.00 | P0.00 | |
| | Network POE(Managed 48 ports) | SMDD | No | Small Value Procurement | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P60,000.00 | P60,000.00 | P0.00 | |
| | Label Printer | SMDD | No | Small Value Procurement | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P400,000.00 | P400,000.00 | P0.00 | |
| | Graphics and Layout Design Software | CCSD/SMDD | No | Small Value Procurement | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P990,000.06 | P990,000.06 | P0.00 | |
| | Online Video Conferencing and Webinar Platform | SMDD | No | Small Value Procurement | 2nd QTR. | 2nd QTR. | 2nd QTR. | 2nd QTR. | GoP - Current Budget Year | P160,000.00 | P160,000.00 | P0.00 | |
| | Transaction Email and SMS Automation Software | CCSD | No | Small Value Procurement | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P300,000.00 | P300,000.00 | P0.00 | |
| | Antivirus | CITEM | No | Small Value Procurement | 4th QTR. | 4th QTR. | 4th QTR. | 4th QTR. | GoP - Current Budget Year | P440,000.00 | P440,000.00 | P0.00 | |
| | Web Security | SMDD | No | Small Value Procurement | 3rd QTR. | 3rd QTR. | 3rd QTR. | 3rd QTR. | GoP - Current Budget Year | P750,000.00 | P750,000.00 | P0.00 | |
| | Data Subscription | CITEM | No | Small Value Procurement | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P378,000.00 | P378,000.00 | P0.00 | |
| | Leased line Subscription (Primary) | CITEM | No | Small Value Procurement | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P800,000.00 | P800,000.00 | P0.00 | |
| | Leased line Subscription (Secondary) | CITEM | No | Small Value Procurement | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P434,000.00 | P434,000.00 | P0.00 | |
| | ICT Parts and Peripherals | SMDD | No | Shopping | | | | | GoP - Current Budget Year | P260,000.00 | P260,000.00 | P0.00 | |
| | ICT Repairs and Maintenance | SMDD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | Hyperconverge Appliance Maintenance and Support | SMDD | No | Small Value Procurement | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P486,000.00 | P486,000.00 | P0.00 | |
| | Domain | SMDD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P42,000.00 | P42,000.00 | P0.00 | |
| | Dedicated Web Hosting | SMDD | No | Direct Contracting | 3rd QTR. | 3rd QTR. | 3rd QTR. | 3rd QTR. | GoP - Current Budget Year | P370,000.00 | P370,000.00 | P0.00 | |
| | Cloud Services | SMDD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | 1st QTR. | 1st QTR. | 1st QTR. | 1st QTR. | GoP - Current Budget Year | P695,000.00 | P695,000.00 | P0.00 | |
| | Budget for Service Provider | SMDD | No | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | GoP - Current Budget Year | P1,200,000.00 | P1,200,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P14,611,000.06 | P8,415,000.06 | P6,196,000.00 | |

Division: International Overhead - Office of the Executive Director

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|--|----------------------|-----|----|--|--|--|--|--|------------------------------|-------------|-------------|-------|--|
| | INTERNATIONAL | | | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | Travel 1 Airfare | OED | No | | | | | | GoP - Current Budget Year | P157,000.00 | P157,000.00 | P0.00 | |
| | DSA | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,500.00 | P3,500.00 | P0.00 | |
| | Pre-travel Expenses | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,000.00 | P3,000.00 | P0.00 | |
| | Travel Insurance | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P1,620.00 | P1,620.00 | P0.00 | |
| | Travel Tax | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Miscellaneous fees | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | Travel 2 Airfare | OED | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P157,000.00 | P157,000.00 | P0.00 | |
| | DSA | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,500.00 | P3,500.00 | P0.00 | |
| | Pre-travel Expenses | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,000.00 | P3,000.00 | P0.00 | |
| | Travel Insurance | OED | No | Not Applicable | | | | | GoP - Current Budget Year | | | | |

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|----------|------------------------|-----|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | Travel Tax | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P1,620.00 | P1,620.00 | P0.00 | |
| | Miscellaneous fees | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Travel 3 Airfare | OED | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | DSA | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P157,000.00 | P157,000.00 | P0.00 | |
| | Pre-travel Expenses | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,500.00 | P3,500.00 | P0.00 | |
| | Travel Insurance | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,000.00 | P3,000.00 | P0.00 | |
| | Travel Tax | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P1,620.00 | P1,620.00 | P0.00 | |
| | Miscellaneous fees | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Travel 4 Airfare | OED | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | DSA | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P157,000.00 | P157,000.00 | P0.00 | |
| | Pre-travel Expenses | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,500.00 | P3,500.00 | P0.00 | |
| | Travel Insurance | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,000.00 | P3,000.00 | P0.00 | |
| | Travel Tax | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P1,620.00 | P1,620.00 | P0.00 | |
| | Miscellaneous fees | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Travel 5 Airfare | OED | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | DSA | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P157,000.00 | P157,000.00 | P0.00 | |
| | Pre-travel Expenses | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,500.00 | P3,500.00 | P0.00 | |
| | Travel Insurance | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,000.00 | P3,000.00 | P0.00 | |
| | Travel Tax | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P1,620.00 | P1,620.00 | P0.00 | |
| | Miscellaneous fees | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | UFI CONFERENCE Airfare | OED | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | DSA | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P157,000.00 | P157,000.00 | P0.00 | |
| | Pre-travel Expenses | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,500.00 | P3,500.00 | P0.00 | |
| | Travel Insurance | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P3,000.00 | P3,000.00 | P0.00 | |
| | Travel Tax | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P1,620.00 | P1,620.00 | P0.00 | |
| | Miscellaneous fees | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | LOCAL Airfare | OED | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | DSA | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P80,000.00 | P80,000.00 | P0.00 | |
| | Travel Insurance | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | Miscellaneous fees | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | OED Meetings | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Supplies/Tokens | OED | No | Small Value Procurement | | | | | GoP - Current Budget Year | P44,490.00 | P44,490.00 | P0.00 | |
| | SP ALLOCATION | OED | No | Not Applicable | | | | | GoP - Current Budget Year | P1,264,790.00 | P1,264,790.00 | P0.00 | |
| Subtotal | | | | | | | | | | P3,500,000.00 | P3,500,000.00 | P0.00 | |

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|-----------------|--|-----|----|---|--|--|--|--|------------------------------|----------------------|----------------------|--------------|--|
| | A. Venue Rental and Set Up A.1 Venue and accommodation | CPD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | |
| | B. Networking Program B.1. Tokens | CPD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | B.2 Food Services/Catering | CPD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱250,000.00 | ₱250,000.00 | ₱0.00 | |
| | C. Administrative Requirements C.1 Event Materials and Resources | CPD | NO | Shopping | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | C.2 Marketing and Promotion Support | CPD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| Subtotal | | | | | | | | | | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |

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|--|---|-----------|----|--|----------------|----------------|----------------|----------------|---------------------------|----------------|----------------|-------|--|
| | TRAVEL 1. PLANE FARE | IP-ODED | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | 2. INSURANCE | IP-ODED | No | Not applicable | | | | | GoP - Current Budget Year | ₱2,000.00 | ₱2,000.00 | ₱0.00 | |
| | 3. HOTEL ACCOMMODATION | IP-ODED | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱80,000.00 | ₱80,000.00 | ₱0.00 | |
| | 4. PER DIEM | IP-ODED | No | Not applicable | | | | | GoP - Current Budget Year | ₱90,000.00 | ₱90,000.00 | ₱0.00 | |
| | 5. PRE-TRAVEL | IP-ODED | No | Not applicable | | | | | GoP - Current Budget Year | ₱35,000.00 | ₱35,000.00 | ₱0.00 | |
| | ADMINISTRATIVE EXPENSES 1. MEETING EXPENSES | IP-ODED | No | Not applicable | | | | | GoP - Current Budget Year | ₱80,000.00 | ₱80,000.00 | ₱0.00 | |
| | 2. SUPPLIES | IP-ODED | No | Shopping | | | | | GoP - Current Budget Year | ₱45,000.00 | ₱45,000.00 | ₱0.00 | |
| | 3. MISCELLANEOUS | IP-ODED | No | Direct Acquisition | | | | | GoP - Current Budget Year | ₱25,000.00 | ₱25,000.00 | ₱0.00 | |
| | 4. LOCAL TRAVEL | IP-ODED | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱75,000.00 | ₱75,000.00 | ₱0.00 | |
| | OTHERS 1. SP SALARY | IP-ODED | No | Not applicable | | | | | GoP - Current Budget Year | ₱470,000.00 | ₱470,000.00 | ₱0.00 | |
| | 2. OTHER SUPPLIES | IP-ODED | No | Shopping | | | | | GoP - Current Budget Year | ₱23,000.00 | ₱23,000.00 | ₱0.00 | |
| | 3. MARKET INTELLIGENCE | IP-ODED | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱15,000.00 | ₱15,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | |
| Project: Market Research Subscription | | | | | | | | | | | | | |
| | A. Market Intelligence 1 year subscription | CPD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | Not applicable | Not applicable | Not applicable | Not applicable | GoP - Current Budget Year | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |
| Project: UFI 2027 | | | | | | | | | | | | | |
| | A. Marketing Materials (Printed) | CPD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱400,000.00 | ₱400,000.00 | ₱0.00 | |
| | B. Tokens | CPD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | C. Advertisement Placement | CPD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | |
| Project: CREATIVE FEST (ANIMAHENASYON) | | | | | | | | | | | | | |
| | Space Rental Fee | SBD - CSD | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱2,000,000.00 | ₱2,000,000.00 | ₱0.00 | |
| | Booth Construction Fee | SBD - CSD | No | Competitive Bidding | | | | | GoP - Current Budget Year | ₱2,335,000.00 | ₱2,335,000.00 | ₱0.00 | |
| | Exhibitor Servicing | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | Buyer Serciving (Hotel + Airfare + Land transfer) | SBD - CSD | No | Competitive Bidding | | | | | GoP - Current Budget Year | ₱4,000,000.00 | ₱4,000,000.00 | ₱0.00 | |
| | Hiring of Creative Director | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱950,000.00 | ₱950,000.00 | ₱0.00 | |
| | Promotional materials (collaterals) | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Meeting Expenses | SBD - CSD | No | Not applicable | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Office supplies | SBD - CSD | No | Direct Acquisition | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | Bank / Remittance charges | SBD - CSD | No | Not applicable | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | Miscellaneous | SBD - CSD | No | Direct Acquisition | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱10,000,000.00 | ₱10,000,000.00 | ₱0.00 | |
| Project: GAMESCOM | | | | | | | | | | | | | |
| | Space Rental | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱1,560,000.00 | ₱1,560,000.00 | ₱0.00 | |
| | Stand Construction (480 EUR / SQM) | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱2,973,600.00 | ₱2,973,600.00 | ₱0.00 | |
| | Additional Props & Display Mats | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | Electrical Installation and consumption | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱117,990.00 | ₱117,990.00 | ₱0.00 | |
| | On-site charges / rentals | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱250,000.00 | ₱250,000.00 | ₱0.00 | |
| | Networking Event | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱400,000.00 | ₱400,000.00 | ₱0.00 | |
| | Booth Hospitality | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱150,000.00 | ₱150,000.00 | ₱0.00 | |
| | Marketing Materials / Promotional Postcard / Brochure | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Press Kit | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |

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|--|--|-----------|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | Buyer/Partner/ Press Tokens | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Plane Fare | SBD - CSD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱250,010.00 | ₱250,010.00 | ₱0.00 | |
| | Hotel Accommodation (USD 291 x 53% x 8 nights) | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱145,593.12 | ₱145,593.12 | ₱0.00 | |
| | Per Diem (USD 291 X 47% x 9 days) | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱129,110.88 | ₱129,110.88 | ₱0.00 | |
| | Pre-Travel Expense | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱7,000.00 | ₱7,000.00 | ₱0.00 | |
| | Travel Insurance | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱3,600.00 | ₱3,600.00 | ₱0.00 | |
| | Travel Tax | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱3,240.00 | ₱3,240.00 | ₱0.00 | |
| | Comm / Admin Expenses | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | Office supplies / reference materials | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | Bank / remittance charges | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | Meeting / Briefings / De-Briefing Expenses | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Miscellaneous | SBD - CSD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | ₱52,856.00 | ₱52,856.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱6,303,000.00 | ₱6,303,000.00 | ₱0.00 | |

Project: MIPCOM Cannes 2026

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|--|---|-----------|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | Space Rental (54 sqm) | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱2,500,000.00 | ₱2,500,000.00 | ₱0.00 | |
| | Booth Enhancement | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | |
| | Equipment Rental | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱400,000.00 | ₱400,000.00 | ₱0.00 | |
| | Electrical & other onsite requirements | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱192,000.00 | ₱192,000.00 | ₱0.00 | |
| | Hiring of Creative Stand Assistants (2Pax) | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱192,000.00 | ₱192,000.00 | ₱0.00 | |
| | Event Hospitality | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Marketing Materials | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱70,000.00 | ₱70,000.00 | ₱0.00 | |
| | Press Kit | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | Parner Tokens | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | Freight Forwarder Fee | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | |
| | Plane Fare (2 pax; Qatar Airways rate) | SBD - CSD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱218,079.44 | ₱218,079.44 | ₱0.00 | |
| | Hotel accommodation (USD372 x 64% x 7 nights x 1 pax) | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱196,654.08 | ₱196,654.08 | ₱0.00 | |
| | Per Diem (USD372 x 36% x 8 days x 2 pax) | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱126,420.48 | ₱126,420.48 | ₱0.00 | |
| | Pre-Travel Expenses (2 pax) | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱7,000.00 | ₱7,000.00 | ₱0.00 | |
| | Travel Insurance (PHP 1800/pax) | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱3,600.00 | ₱3,600.00 | ₱0.00 | |
| | Travel Tax (PHP 1620/pax) | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱3,240.00 | ₱3,240.00 | ₱0.00 | |
| | Onsite admin requirements | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Office Supplies | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | Bank remittance charges | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | Meeting expenses | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | Miscellaneous | SBD - CSD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | ₱131,006.00 | ₱131,006.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱6,300,000.00 | ₱6,300,000.00 | ₱0.00 | |

Project: PREMIERE CLASSE 2026

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|--|--|---------|----|-------------------------|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | Space Rental (EUR 800/sqm x 72 sqm) | OG1-OTF | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱3,744,000.00 | ₱3,744,000.00 | ₱0.00 | |
| | Exhibition Enhancements and props | OG1-OTF | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱820,000.00 | ₱820,000.00 | ₱0.00 | |
| | Marketing and Promotions (PR/advertising, if applicable) | OG1-OTF | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱800,000.00 | ₱800,000.00 | ₱0.00 | |
| | Collaterals (Flyers, Brochures, etc) | OG1-OTF | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱90,000.00 | ₱90,000.00 | ₱0.00 | |
| | Photography and Video Production | OG1-OTF | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | Press Tokens / Buyers' Giveaways | OG1-OTF | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | Meetings / One-on-one Consultations | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱110,000.00 | ₱110,000.00 | ₱0.00 | |

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|--|--|-------------|-----|--|--|--|--|--|---------------------------|----------------|----------------|-------|--|
| | | | | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱108,000.00 | ₱108,000.00 | ₱0.00 | |
| | Plane Fare (USD 1800 x 1pax) | OG1-OTF | No | | | | | | GoP - Current Budget Year | ₱71,424.00 | ₱71,424.00 | ₱0.00 | |
| | Hotel Accommodation (DSA rate USD 372 x 64% x 5 nights x 1 pax) | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱48,211.20 | ₱48,211.20 | ₱0.00 | |
| | Per Diem Paris (DSA rate USD 372 x 36% x 6 days x 1 pax) | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱3,500.00 | ₱3,500.00 | ₱0.00 | |
| | Pre-Travel Expenses (1 pax) | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱1,800.00 | ₱1,800.00 | ₱0.00 | |
| | Travel Insurance (Php1800/pax) | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱1,620.00 | ₱1,620.00 | ₱0.00 | |
| | Travel Tax (Php1,620/pax) | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | Excess Baggage Allowance | OG1-OTF | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱70,538.04 | ₱70,538.04 | ₱0.00 | |
| | Inland Transportation / Vehicle Rental | OG1-OTF | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | Stand Assistants (2) | OG1-OTF | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱26,000.00 | ₱26,000.00 | ₱0.00 | |
| | Communication Expenses | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱47,906.76 | ₱47,906.76 | ₱0.00 | |
| | Meeting / Briefings / De-Briefing Expenses | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱210,000.00 | ₱210,000.00 | ₱0.00 | |
| | Service Providers Salary | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱67,000.00 | ₱67,000.00 | ₱0.00 | |
| | Miscellaneous | OG1-OTF | No | Direct Acquisition | | | | | | ₱7,000,000.00 | ₱7,000,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | | | | |
| Project: NATURAL EXPO WEST 2026 | | | | | | | | | | | | | |
| | Space Cost (\$125 x 600 sqft or 55+B7:E22.75 sqft) | CBD-TPS | Yes | Overseas Procurement | | | | | GoP - Current Budget Year | ₱4,350,000.00 | ₱4,350,000.00 | ₱0.00 | |
| | Mandatory Fee (\$ 185 x 12 companies) | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱127,600.00 | ₱127,600.00 | ₱0.00 | |
| | Additional charge (\$1,500 x 6 companies) | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱522,000.00 | ₱522,000.00 | ₱0.00 | |
| | Stand Installation/Dismantling (\$ 1300 /sqm x 55.75 sqft) | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱4,219,210.00 | ₱4,219,210.00 | ₱0.00 | |
| | Electricity | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱71,746.00 | ₱71,746.00 | ₱0.00 | |
| | Other Rental-Opening Ceremony/Ribbon Cutting | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱29,000.00 | ₱29,000.00 | ₱0.00 | |
| | Stand Cleaning | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱11,600.00 | ₱11,600.00 | ₱0.00 | |
| | Plane fare | CBD-TPS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱92,800.00 | ₱92,800.00 | ₱0.00 | |
| | Hotel (US\$ 320 x 53% x 7 nights x 1pax) | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱68,857.60 | ₱68,857.60 | ₱0.00 | |
| | Per Diem (US\$320 x 47% x 8 days x 1pax) | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱69,785.60 | ₱69,785.60 | ₱0.00 | |
| | Pre travel, insurance, travel tax (Php3,500 x 1pax) | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱3,500.00 | ₱3,500.00 | ₱0.00 | |
| | Communication Expense (\$ 100 x 1pax) | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱5,800.00 | ₱5,800.00 | ₱0.00 | |
| | Bank Charges | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | Supplies and Materials | CBD-TPS | No | Shopping | | | | | GoP - Current Budget Year | ₱5,070.80 | ₱5,070.80 | ₱0.00 | |
| | Excess Baggage Allowance | CBD-TPS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱5,800.00 | ₱5,800.00 | ₱0.00 | |
| | Briefings/Meeting Expenses | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | Tokens / give aways | CBD-TPS | No | Shopping | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | Hiring of Service Provider (inclusive of Facilitator and Vehicle Rental) | CBD-TPS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱298,700.00 | ₱298,700.00 | ₱0.00 | |
| | Admin and Meeting Expenses | CBD-TPS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱103,530.00 | ₱103,530.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱10,000,000.00 | ₱10,000,000.00 | ₱0.00 | |
| Project: Healthcare Information and Management Systems (HIMS) Conference and Exhibition and Outbound Mission in EUROPE | | | | | | | | | | | | | |
| | A. Exhibition and Booth | | | | | | | | GoP - Current Budget Year | | | | |
| | 18 sqm space rental | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱1,080,000.00 | ₱1,080,000.00 | ₱0.00 | |
| | Booth Construction and Enhancements | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱650,000.00 | ₱650,000.00 | ₱0.00 | |
| | Electrical Installation, Consumption, Utilities | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱195,000.00 | ₱195,000.00 | ₱0.00 | |
| | Lead Retrieval App | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱42,900.00 | ₱42,900.00 | ₱0.00 | |
| | B. Outbound Mission | | | | | | | | GoP - Current Budget Year | | | | |
| | Vehicle Rental in Denmark | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱108,000.00 | ₱108,000.00 | ₱0.00 | |
| | Vehicle Rental in London | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱102,000.00 | ₱102,000.00 | ₱0.00 | |

| | | | | | | | | | | | | | |
|--|--|-------------|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | Meeting Room in Denmark (inclusive meals and audio-visual equipment) | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | P180,000.00 | P180,000.00 | P0.00 | |
| | Meeting Room in London (inclusive meals and audio-visual equipment) | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | C. Onsite Expenses Administration Expense (Transportation, Meeting) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P18,000.00 | P18,000.00 | P0.00 | |
| | Communication Expense | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P6,000.00 | P6,000.00 | P0.00 | |
| | Excess Baggage | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P6,000.00 | P6,000.00 | P0.00 | |
| | D. Administrative & Logistics Bank Charges | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Office Supplies | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | P2,000.00 | P2,000.00 | P0.00 | |
| | Call Cards | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | P1,000.00 | P1,000.00 | P0.00 | |
| | Meeting Expenses | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | E. Travel Expenses for Denmark Airfare (MLA-CPH) x 1pax | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P46,800.00 | P46,800.00 | P0.00 | |
| | Hotel Accommodation (\$368 x 57% x 5 nights x 1 pax) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P62,928.00 | P62,928.00 | P0.00 | |
| | Per Diem (\$368 x 43% x 6 days x 1 pax) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P56,966.40 | P56,966.40 | P0.00 | |
| | Pre-travel Expenses | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P3,500.00 | P3,500.00 | P0.00 | |
| | Insurance x 1 pax | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P1,000.00 | P1,000.00 | P0.00 | |
| | F. Travel Expenses for London Airfare (CPH-LHR) x 1pax | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P12,000.00 | P12,000.00 | P0.00 | |
| | Hotel Accommodation (\$487 x 65% x 2 nights x 1 pax) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P37,986.00 | P37,986.00 | P0.00 | |
| | Per Diem (\$487 x 35% x 3 days x 1 pax) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P10,227.00 | P10,227.00 | P0.00 | |
| | Pre-travel Expenses | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P3,500.00 | P3,500.00 | P0.00 | |
| | Insurance x 1 pax | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P1,000.00 | P1,000.00 | P0.00 | |
| | G. Promotions & Publicity Marketing Collaterals (SSX brochure, lookbook) | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P28,192.60 | P28,192.60 | P0.00 | |
| | Tokens | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | H. Others SP Allocation (5%) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | Subtotal | | | | | | | | | P3,000,000.00 | P3,000,000.00 | P0.00 | |

Project: SEMICON WEST EXHIBITION (CALIFORNIA,USA)

| | | | | | | | | | | | | | |
|--|---|-------------|----|-------------------------|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | A. SPACE/VENUE RENTAL 1. Booth Package (\$61.50/square feet @ 600sqft) | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | P2,398,000.00 | P2,398,000.00 | P0.00 | |
| | 2. Insurance | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | P70,000.00 | P70,000.00 | P0.00 | |
| | B. Design and Exhibition 1. Booth Design and Construction cost USD 100 x 650 sq. ft. | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | P4,680,000.00 | P4,680,000.00 | P0.00 | |
| | 2. Additional props, Display Materials | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | P120,000.00 | P120,000.00 | P0.00 | |
| | C. STAND SERVICES 1. Waste disposal, stand cleaning, and other services | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | P120,000.00 | P120,000.00 | P0.00 | |
| | 2. Internet Connection | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | D. Special Events and Programs 1. Debriefing (Food and Venue, Equipment rental, supplies and logistics) | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P250,000.00 | P250,000.00 | P0.00 | |
| | E. Marketing & Promotional Support 1. Marketing Collaterals a. Brochure/Directory | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | b. Press Kits | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | c. Social Media | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | d. Token | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P270,000.00 | P270,000.00 | P0.00 | |
| | F. ON-SITE EXPENSES 1. Briefing/ Meeting Expenses | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | 2. Transportation/ Vehicle Rental | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |

| | | | | | | | | | | | | | |
|---|---|-------------|----|--|--|--|--|--|---------------------------|----------------|----------------|-------|--|
| | 3. Comm/Admin/Supplies Expenses | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | 4. Compulead | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱45,000.00 | ₱45,000.00 | ₱0.00 | |
| | G. SHIPMENT | | | | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 1. Shipment | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | 2. Excess Baggage Allowance | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | H. ADMINISTRATIVE REQUIREMENTS | | | | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 1. Bank/Remittance Charges | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | 2. Office Supplies/ Reference Materials | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 3. Courier/Postage | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 4. Meetings/Briefings/ De-Briefing Expenses | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱15,000.00 | ₱15,000.00 | ₱0.00 | |
| | 6. Communication | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱48,480.00 | ₱48,480.00 | ₱0.00 | |
| | 7. Miscellaneous | CBD TPS-CAS | No | Direct Acquisition | | | | | GoP - Current Budget Year | ₱207,000.00 | ₱207,000.00 | ₱0.00 | |
| | I. TRAVEL | | | | | | | | GoP - Current Budget Year | ₱86,016.00 | ₱86,016.00 | ₱0.00 | |
| | 1. International | | | | | | | | GoP - Current Budget Year | ₱48,384.00 | ₱48,384.00 | ₱0.00 | |
| | a. Plane Fare (For 2) | CBD TPS-CAS | No | Direct Retail Purchase | | | | | GoP - Current Budget Year | ₱3,500.00 | ₱3,500.00 | ₱0.00 | |
| | b. Hotel Accomodation (For 2) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱1,000.00 | ₱1,000.00 | ₱0.00 | |
| | c. Per diem (For 2) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱1,620.00 | ₱1,620.00 | ₱0.00 | |
| | d. Pre-Travel Expenses (Php 3500/pax) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱500,000.00 | ₱500,000.00 | ₱0.00 | |
| | e. Travel Insurance | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱10,000,000.00 | ₱10,000,000.00 | ₱0.00 | |
| | f. Travel tax (1,620/pax) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | | | | |
| | J. OTHERS | | | | | | | | GoP - Current Budget Year | | | | |
| | SP allocation | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | | | | |
| | Subtotal | | | | | | | | | ₱10,000,000.00 | ₱10,000,000.00 | ₱0.00 | |
| Project: KIDSCREEN | | | | | | | | | | | | | |
| | Airfare | SBD - CSD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱107,003.20 | ₱107,003.20 | ₱0.00 | |
| | Hotel Accommodation | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱60,416.00 | ₱60,416.00 | ₱0.00 | |
| | Per Diem | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱40,780.80 | ₱40,780.80 | ₱0.00 | |
| | Pre-Travel Expense | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱3,500.00 | ₱3,500.00 | ₱0.00 | |
| | Travel Insurance | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱1,300.00 | ₱1,300.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱213,000.00 | ₱213,000.00 | ₱0.00 | |
| Project: SXSW AUSTRALIA | | | | | | | | | | | | | |
| | Airfare | SBD - CSD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱260,000.00 | ₱260,000.00 | ₱0.00 | |
| | Hotel Accommodation | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱143,100.96 | ₱143,100.96 | ₱0.00 | |
| | Per Diem | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱102,324.88 | ₱102,324.88 | ₱0.00 | |
| | Pre-Travel Expense | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱7,000.00 | ₱7,000.00 | ₱0.00 | |
| | Travel Insurance | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱2,600.00 | ₱2,600.00 | ₱0.00 | |
| | Meeting Expense | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | Miscellaneous | SBD - CSD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | ₱84,974.16 | ₱84,974.16 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱800,000.00 | ₱800,000.00 | ₱0.00 | |
| Project: Scoping Mission: ANUGA Brazil | | | | | | | | | | | | | |
| | A. Special Events and Programs | | | | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | 1. Debriefing (Food and Venue, etc) | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | B. Marketing & Promotional Support | | | | | | | | GoP - Current Budget Year | ₱80,000.00 | ₱80,000.00 | ₱0.00 | |
| | 1. Marketing Collaterals | | | | | | | | GoP - Current Budget Year | ₱18,000.00 | ₱18,000.00 | ₱0.00 | |
| | a. Brochure/flyers/business cards | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | b. Social Media | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | C. ON-SITE EXPENSES | | | | | | | | GoP - Current Budget Year | | | | |
| | 1. Briefing/ Meeting Expenses | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | | | | |
| | 2 Transportation/ Vehicle Rental | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | | | | |
| | 3. Comm/Admin/Supplies Expenses | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | | | | |

| | | | | | | | | | | | | | |
|--|---|-------------|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | D. SHIPMENT | | | | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 1. Shipment | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | 2 Excess Baggage Allowance | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | E. ADMINISTRATIVE REQUIREMENTS | | | | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 1. Bank/Remittance Charges | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | 2. Office Supplies | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | 3. Courier/Postage | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | 4. Meetings/Briefings/ De-Briefing Expenses | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | 5. Service Provider | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱4,880.00 | ₱4,880.00 | ₱0.00 | |
| | 6. Communication | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱220,000.00 | ₱220,000.00 | ₱0.00 | |
| | 7. Miscellaneous | CBD TPS-CAS | No | Direct Acquisition | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | F. TRAVEL | | | | | | | | GoP - Current Budget Year | ₱55,000.00 | ₱55,000.00 | ₱0.00 | |
| | 1. International | | | | | | | | GoP - Current Budget Year | ₱3,500.00 | ₱3,500.00 | ₱0.00 | |
| | a. Plane Fare | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | b. Hotel Accomodation | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱1,620.00 | ₱1,620.00 | ₱0.00 | |
| | c. Per diem | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | d. Pre-Travel Expenses (Php 3500/pax) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱65,000.00 | ₱65,000.00 | ₱0.00 | |
| | e. Travel Insurance | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | f. Travel tax (1,620/pax) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | G. OTHERS | | | | | | | | GoP - Current Budget Year | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |
| | SP Allocation (5%) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱1,500,000.00 | ₱1,500,000.00 | ₱0.00 | |

Project: Scoping Mission: HANNOVER MESSE Trade Fair

| | | | | | | | | | | | | | |
|--|---|-------------|----|--|--|--|--|--|---------------------------|-------------|-------------|-------|--|
| | A. Special Events and Programs | | | | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | 1.1 Debriefing (Food and Venue, etc) | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱65,000.00 | ₱65,000.00 | ₱0.00 | |
| | B. Marketing & Promotional Support | | | | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 1.1 Marketing Collaterals | | | | | | | | GoP - Current Budget Year | ₱18,000.00 | ₱18,000.00 | ₱0.00 | |
| | a. Brochure/flyers/business cards | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | c. Social Media | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | |
| | C. ON-SITE EXPENSES | | | | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | 1. 1. Briefing/ Meeting Expenses | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | 2. 2. Transportation/ Vehicle Rental | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱210,000.00 | ₱210,000.00 | ₱0.00 | |
| | 3. 3. Comm/Admin/Supplies Expenses | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱93,389.00 | ₱93,389.00 | ₱0.00 | |
| | D. SHIPMENT | | | | | | | | GoP - Current Budget Year | ₱52,531.00 | ₱52,531.00 | ₱0.00 | |
| | 1.1 Shipment | CBD TPS-CAS | No | Overseas Procurement | | | | | GoP - Current Budget Year | ₱3,500.00 | ₱3,500.00 | ₱0.00 | |
| | 2.2 Excess Baggage Allowance | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | E. ADMINISTRATIVE REQUIREMENTS | | | | | | | | GoP - Current Budget Year | ₱2,960.00 | ₱2,960.00 | ₱0.00 | |
| | 1.1 Bank/Remittance Charges | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱20,000.00 | ₱20,000.00 | ₱0.00 | |
| | 2.2 Office Supplies | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | 3.3 Courier/Postage | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | |
| | 5.5 Meetings/Briefings/ De-Briefing Expenses | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | 6.6 Service Provider | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | |
| | 7.7 Communication | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | 8.8 Miscellaneous | CBD TPS-CAS | No | Direct Acquisition | | | | | GoP - Current Budget Year | ₱210,000.00 | ₱210,000.00 | ₱0.00 | |
| | F. TRAVEL | | | | | | | | GoP - Current Budget Year | ₱93,389.00 | ₱93,389.00 | ₱0.00 | |
| | 1. International | | | | | | | | GoP - Current Budget Year | ₱52,531.00 | ₱52,531.00 | ₱0.00 | |
| | a. Plane Fare | CBD TPS-CAS | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱3,500.00 | ₱3,500.00 | ₱0.00 | |
| | b. Hotel Accomodation | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱6,000.00 | ₱6,000.00 | ₱0.00 | |
| | c. Per diem | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱1,620.00 | ₱1,620.00 | ₱0.00 | |
| | d. Pre-Travel Expenses (Php 3500/pax) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | e. Travel Insurance | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | f. Travel tax (1,620/pax) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱100,000.00 | ₱100,000.00 | ₱0.00 | |
| | G. OTHERS | | | | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |
| | SP Allocation (5%) | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | ₱60,000.00 | ₱60,000.00 | ₱0.00 | |

| | | | | | | | | | | | | | |
|---|--|-------------------------|-----|--|--|--|--|--|---------------------------|----------------|----------------|-------|--|
| Subtotal | | | | | | | | | | P1,200,000.00 | P1,200,000.00 | P0.00 | |
| Project: Preparatory Activities - In-store promo/Show Window Display in New York, USA | | | | | | | | | | | | | |
| | Retail space (70% downpayment for USD42,500 for 1 week rental) | Creative Goods Division | No | Overseas Procurement | | | | | GoP - Current Budget Year | P1,755,250.00 | P1,755,250.00 | P0.00 | |
| | Brand/Market Expert or Specialist | Creative Goods Division | No | Overseas Procurement | | | | | GoP - Current Budget Year | P590,000.00 | P590,000.00 | P0.00 | |
| | Content Production | Creative Goods Division | No | Overseas Procurement | | | | | GoP - Current Budget Year | P413,000.00 | P413,000.00 | P0.00 | |
| | Hiring of Publicist | Creative Goods Division | No | Overseas Procurement | | | | | GoP - Current Budget Year | P413,000.00 | P413,000.00 | P0.00 | |
| | Briefing/Meeting Expenses | Creative Goods Division | No | Shopping | | | | | GoP - Current Budget Year | P59,000.00 | P59,000.00 | P0.00 | |
| | Comm/Admin/Supplies Expenses | Creative Goods Division | No | Not applicable | | | | | GoP - Current Budget Year | P11,800.00 | P11,800.00 | P0.00 | |
| | Bank/Remittance Charges | Creative Goods Division | No | Not applicable | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | Office Supplies / reference materials | Creative Goods Division | No | Small Value Procurement | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | Courier/Postage | Creative Goods Division | No | Small Value Procurement | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Telephone/ Cell cards | Creative Goods Division | No | Small Value Procurement | | | | | GoP - Current Budget Year | P3,000.00 | P3,000.00 | P0.00 | |
| | Meetings / Briefings / De-Briefings Expenses | Creative Goods Division | No | Not applicable | | | | | GoP - Current Budget Year | P90,000.00 | P90,000.00 | P0.00 | |
| | Shipment | Creative Goods Division | No | NP-53.9 - Small Value Procurement | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Excess baggage allowance | Creative Goods Division | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P25,000.00 | P25,000.00 | P0.00 | |
| | Miscellaneous / Contingent | Creative Goods Division | No | Direct Acquisition | | | | | GoP - Current Budget Year | P34,950.00 | P34,950.00 | P0.00 | |
| Subtotal | | | | | | | | | | P3,500,000.00 | P3,500,000.00 | P0.00 | |
| Project: CREATEVibe: A Creative Networking Series | | | | | | | | | | | | | |
| | Venue Rental | SBD - CSD | YES | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P800,000.00 | P800,000.00 | P0.00 | |
| | Signages and Activation Spaces | SBD - CSD | YES | Small Value Procurement | | | | | GoP - Current Budget Year | P1,900,000.00 | P1,900,000.00 | P0.00 | |
| | Food and Beverage | SBD - CSD | YES | Small Value Procurement | | | | | GoP - Current Budget Year | P650,000.00 | P650,000.00 | P0.00 | |
| | Production Outfit | SBD - CSD | YES | Small Value Procurement | | | | | GoP - Current Budget Year | P1,525,000.00 | P1,525,000.00 | P0.00 | |
| | Talent and Speaker Fee | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P345,000.00 | P345,000.00 | P0.00 | |
| | Tokens | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P330,000.00 | P330,000.00 | P0.00 | |
| | Merchandise Production | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P300,000.00 | P300,000.00 | P0.00 | |
| | Miscellaneous | SBD - CSD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P6,000,000.00 | P6,000,000.00 | P0.00 | |
| Project: Everything Creative 2026 | | | | | | | | | | | | | |
| | Hiring of Content Amelioration Service Provider | SBD - CSD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | P6,000,000.00 | P6,000,000.00 | P0.00 | |
| | Hiring of International Publicist (53,448 USD) | SBD - CSD | NO | Overseas Procurement | | | | | GoP - Current Budget Year | P3,500,000.00 | P3,500,000.00 | P0.00 | |
| | Plane Fare | SBD - CSD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P400,000.00 | P400,000.00 | P0.00 | |
| | Meeting / Food Expenses | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | Marketing Collaterals | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Per Diem | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | Office Supplies | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Bank / Remittance Charges | SBD - CSD | NO | Not Applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Miscellaneous | SBD - CSD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | P140,000.00 | P140,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P10,500,000.00 | P10,500,000.00 | P0.00 | |
| Project: BEST OF THE WORLD 2026 | | | | | | | | | | | | | |
| | Manila FAME Market Expert - US Market Expert's Fee | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P610,000.00 | P610,000.00 | P0.00 | |
| | International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P152,500.00 | P152,500.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P42,000.00 | P42,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P10,500.00 | P10,500.00 | P0.00 | |

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|--|--|---------|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | | | | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P140,000.00 | P140,000.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | | | | | | GoP - Current Budget Year | P32,400.00 | P32,400.00 | P0.00 | |
| | Per Diem | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P28,000.00 | P28,000.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | Meeting Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P80,000.00 | P80,000.00 | P0.00 | |
| | Misc | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P610,000.00 | P610,000.00 | P0.00 | |
| | Market Expert - European Market | | | | | | | | GoP - Current Budget Year | P152,500.00 | P152,500.00 | P0.00 | |
| | Expert's Fee | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P7,500.00 | P7,500.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P140,000.00 | P140,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P32,400.00 | P32,400.00 | P0.00 | |
| | | | | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P28,000.00 | P28,000.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | Per Diem | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P80,000.00 | P80,000.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P610,000.00 | P610,000.00 | P0.00 | |
| | Meeting Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P152,500.00 | P152,500.00 | P0.00 | |
| | Misc | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | Market Expert - Japanese Market | | | | | | | | GoP - Current Budget Year | P7,500.00 | P7,500.00 | P0.00 | |
| | Expert's Fee | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P140,000.00 | P140,000.00 | P0.00 | |
| | International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P32,400.00 | P32,400.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P28,000.00 | P28,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | | | | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P80,000.00 | P80,000.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | | | | | | GoP - Current Budget Year | P610,000.00 | P610,000.00 | P0.00 | |
| | Per Diem | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P152,500.00 | P152,500.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | Meeting Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P7,500.00 | P7,500.00 | P0.00 | |
| | Misc | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P140,000.00 | P140,000.00 | P0.00 | |
| | Market Expert - Middle East Market | | | | | | | | GoP - Current Budget Year | P32,400.00 | P32,400.00 | P0.00 | |
| | Expert's Fee | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P28,000.00 | P28,000.00 | P0.00 | |
| | International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P80,000.00 | P80,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P610,000.00 | P610,000.00 | P0.00 | |
| | | | | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P152,500.00 | P152,500.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | Per Diem | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P7,500.00 | P7,500.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P140,000.00 | P140,000.00 | P0.00 | |
| | Meeting Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P32,400.00 | P32,400.00 | P0.00 | |
| | Misc | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P28,000.00 | P28,000.00 | P0.00 | |
| | Product Specialist for Home Décor / Furniture / Lighting (15 Companies) | | | | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | Product Specialist | OG1-CGD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | P80,000.00 | P80,000.00 | P0.00 | |
| | Travel / Logistics Expenses (3 consultation visits) | | | | | | | | GoP - Current Budget Year | P2,500,000.00 | P2,500,000.00 | P0.00 | |
| | International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P457,500.00 | P457,500.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P120,000.00 | P120,000.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P534,000.00 | P534,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P209,100.00 | P209,100.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P250,000.00 | P250,000.00 | P0.00 | |

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|--|--|---------|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱61,600.00 | ₱61,600.00 | ₱0.00 | |
| | Product Specialist for Holiday Décor (15 Companies) | | | | | | | | GoP - Current Budget Year | | | | |
| | Product Specialist | OG1-CGD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | ₱2,500,000.00 | ₱2,500,000.00 | ₱0.00 | |
| | Travel / Logistics Expenses (3 consultation visits) | | | | | | | | GoP - Current Budget Year | | | | |
| | International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱457,500.00 | ₱457,500.00 | ₱0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱534,000.00 | ₱534,000.00 | ₱0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱250,000.00 | ₱250,000.00 | ₱0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | ₱188,000.00 | ₱188,000.00 | ₱0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱61,600.00 | ₱61,600.00 | ₱0.00 | |
| | Product Specialist for Fashion (15 Companies) | | | | | | | | GoP - Current Budget Year | | | | |
| | Product Specialist | OG1-CGD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | ₱2,500,000.00 | ₱2,500,000.00 | ₱0.00 | |
| | Travel / Logistics Expenses (3 consultation visits) | | | | | | | | GoP - Current Budget Year | | | | |
| | International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱457,400.00 | ₱457,400.00 | ₱0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱534,000.00 | ₱534,000.00 | ₱0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱250,000.00 | ₱250,000.00 | ₱0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | ₱188,000.00 | ₱188,000.00 | ₱0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱61,500.00 | ₱61,500.00 | ₱0.00 | |
| | Ambiente | | | | | | | | GoP - Current Budget Year | | | | |
| | Product Specialists (15 companies + 3 partner provinces) | OG1-CGD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | ₱7,000,000.00 | ₱7,000,000.00 | ₱0.00 | |
| | Travel / Logistics Expenses (3 consultation visits) | | | | | | | | GoP - Current Budget Year | | | | |
| | International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱457,500.00 | ₱457,500.00 | ₱0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱360,000.00 | ₱360,000.00 | ₱0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱756,000.00 | ₱756,000.00 | ₱0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱302,400.00 | ₱302,400.00 | ₱0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | ₱252,000.00 | ₱252,000.00 | ₱0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Market Expert | OG1-CGD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | ₱2,745,000.00 | ₱2,745,000.00 | ₱0.00 | |
| | Travel / Logistics Expenses (2 consultation visits) | | | | | | | | GoP - Current Budget Year | | | | |
| | International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱457,500.00 | ₱457,500.00 | ₱0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱756,000.00 | ₱756,000.00 | ₱0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱302,400.00 | ₱302,400.00 | ₱0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | ₱168,000.00 | ₱168,000.00 | ₱0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | M&O | | | | | | | | GoP - Current Budget Year | | | | |
| | Product Specialists | OG1-CGD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | ₱2,500,000.00 | ₱2,500,000.00 | ₱0.00 | |
| | Travel / Logistics Expenses (3 consultation visits) | | | | | | | | GoP - Current Budget Year | | | | |
| | International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱457,500.00 | ₱457,500.00 | ₱0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | ₱120,000.00 | ₱120,000.00 | ₱0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱504,000.00 | ₱504,000.00 | ₱0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱201,600.00 | ₱201,600.00 | ₱0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | ₱168,000.00 | ₱168,000.00 | ₱0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Market Expert | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | ₱122,000.00 | ₱122,000.00 | ₱0.00 | |

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|--|---|---------|----|--|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P168,000.00 | P168,000.00 | P0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P75,000.00 | P75,000.00 | P0.00 | |
| | Market Expert | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P122,000.00 | P122,000.00 | P0.00 | |
| | Travel / Logistics Expenses (2 consultation visits) International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P152,500.00 | P152,500.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P40,000.00 | P40,000.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P96,600.00 | P96,600.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P75,000.00 | P75,000.00 | P0.00 | |
| | In Store NYC Product Specialists | OG1-CGD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | P2,500,000.00 | P2,500,000.00 | P0.00 | |
| | Travel / Logistics Expenses (3 consultation visits) International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P457,500.00 | P457,500.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P120,000.00 | P120,000.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P504,000.00 | P504,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P201,600.00 | P201,600.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P168,000.00 | P168,000.00 | P0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Market Expert | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P122,000.00 | P122,000.00 | P0.00 | |
| | Travel / Logistics Expenses (2 consultation visits) International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P152,500.00 | P152,500.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P40,000.00 | P40,000.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P96,600.00 | P96,600.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Benchmarking: Style Bangkok Market Expert | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P122,000.00 | P122,000.00 | P0.00 | |
| | Travel / Logistics Expenses (2 consultation visits) International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P152,500.00 | P152,500.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P40,000.00 | P40,000.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P96,600.00 | P96,600.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Benchmarking: Interior Lifestyle South America (Brazil) Market Expert | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P122,000.00 | P122,000.00 | P0.00 | |
| | Travel / Logistics Expenses (2 consultation visits) International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P152,500.00 | P152,500.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P40,000.00 | P40,000.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P96,600.00 | P96,600.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Benchmarking: India Market Expert | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P122,000.00 | P122,000.00 | P0.00 | |

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|-----------------|--|---------|----|--|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| | Travel / Logistics Expenses (2 consultation visits) International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P152,500.00 | P152,500.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P40,000.00 | P40,000.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P96,600.00 | P96,600.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Benchmarking: Australia Market Expert | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P122,000.00 | P122,000.00 | P0.00 | |
| | Travel / Logistics Expenses (2 consultation visits) International Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P152,500.00 | P152,500.00 | P0.00 | |
| | Local Airfare | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P40,000.00 | P40,000.00 | P0.00 | |
| | Accommodations | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Meals | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P96,600.00 | P96,600.00 | P0.00 | |
| | Land Transportation | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P84,000.00 | P84,000.00 | P0.00 | |
| | Misc Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P57,000,000.00 | P57,000,000.00 | P0.00 | |

Project: Scoping Mission: PARTNER REGION PROGRAM

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|-----------------|--|-------------|----|---|--|--|--|--|---------------------------|----------------------|----------------------|--------------|--|
| | A. Special Events and Programs 1. Debriefing (Food and Venue, etc) | CBD TPS-CAS | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P500,000.00 | P500,000.00 | P0.00 | |
| | B. Marketing & Promotional Support 1. Marketing Collaterals a. Brochure/flyers/business cards | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P184,120.00 | P184,120.00 | P0.00 | |
| | b. Social Media | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | C. Hiring of Professional Speaker 1. Local speakers / certification firms / consultancy firms | CBD TPS-CAS | No | Competitive Bidding | | | | | GoP - Current Budget Year | P2,000,000.00 | P2,000,000.00 | P0.00 | |
| | D. ON-SITE EXPENSES 1. Briefing/ Meeting Expenses | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P1,000,000.00 | P1,000,000.00 | P0.00 | |
| | 2. Transportation/ Vehicle Rental | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P120,000.00 | P120,000.00 | P0.00 | |
| | 3. Comm/Admin/Supplies Expenses | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | E. SHIPMENT 1. Shipment | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | 2. Excess Baggage Allowance | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | F. ADMINISTRATIVE REQUIREMENTS 1. Bank/Remittance Charges | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P20,000.00 | P20,000.00 | P0.00 | |
| | 2. Office Supplies | CBD TPS-CAS | No | Shopping | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | 3. Courier/Postage | CBD TPS-CAS | No | Small Value Procurement | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | 4. Meetings/Briefings/ De-Briefing Expenses | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P120,000.00 | P120,000.00 | P0.00 | |
| | 5. Service Provider | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | 6. Communication | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P6,000.00 | P6,000.00 | P0.00 | |
| | 7. Miscellaneous | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P4,880.00 | P4,880.00 | P0.00 | |
| | G. TRAVEL 1. Local a. Per diem | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P490,000.00 | P490,000.00 | P0.00 | |
| | b. Travel Insurance | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | H. OTHERS SP ALLOCATION | CBD TPS-CAS | No | Not Applicable | | | | | GoP - Current Budget Year | P500,000.00 | P500,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P5,500,000.00 | P5,500,000.00 | P0.00 | |

Project: Artisans Village

| | | | | | | | | | | | | | |
|--|--|---------|----|---|--|--|--|--|---------------------------|---------------|---------------|-------|--|
| | A. Space /Venue Rental Exhibit Space | OG1-CGD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P648,000.00 | P648,000.00 | P0.00 | |
| | B. Design and Exhibition 1. Stand Construction | EDD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | P1,383,450.00 | P1,383,450.00 | P0.00 | |
| | 2. Stand Design | EDD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P94,000.00 | P94,000.00 | P0.00 | |

| | | | | | | | | | | | | | |
|--|---|-------------------------|----|--|--|--|--|--|---------------------------|----------------|----------------|-------|--|
| | 3. Additional Props & Display Materials | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P300,000.00 | P300,000.00 | P0.00 | |
| | C. Exhibitor Campaign and Services | | | | | | | | GoP - Current Budget Year | P75,000.00 | P75,000.00 | P0.00 | |
| | Stand Assistants | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P1,214,550.00 | P1,214,550.00 | P0.00 | |
| | D. Buyer Campaign and Services | | | | | | | | GoP - Current Budget Year | P300,000.00 | P300,000.00 | P0.00 | |
| | 1. Telemarketing / Market Agent | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | | | | |
| | 2. Tokens | OG1-CGD | NO | Shopping | | | | | GoP - Current Budget Year | P3,050,000.00 | P3,050,000.00 | P0.00 | |
| | E. Special Events and Programs | | | | | | | | GoP - Current Budget Year | P600,000.00 | P600,000.00 | P0.00 | |
| | 1. Hiring of Expert (Business Development Mentor and Consultant) | OG1-CGD | NO | Negotiated Procurement - Highly Technical Consultants | | | | | GoP - Current Budget Year | P1,000,000.00 | P1,000,000.00 | P0.00 | |
| | 2. Hiring of Assistant Product Development Specialist | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P1,675,000.00 | P1,675,000.00 | P0.00 | |
| | 3. Speaker Engagement Fees | OG1-CGD | NO | Negotiated Procurement - Highly Technical Consultants | | | | | GoP - Current Budget Year | P450,000.00 | P450,000.00 | P0.00 | |
| | 4. Venue/ Food and Beverage | OG1-CGD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P750,000.00 | P750,000.00 | P0.00 | |
| | F. Marketing & Promotional Support | | | | | | | | GoP - Current Budget Year | P500,000.00 | P500,000.00 | P0.00 | |
| | 1. Content Development | VDD | NO | Not Applicable | | | | | GoP - Current Budget Year | P300,000.00 | P300,000.00 | P0.00 | |
| | 2. Directory of Exhibitors / Brochures / Flyers / Material | VDD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P10,000.00 | P10,000.00 | P0.00 | |
| | G. Administrative Requirements | | | | | | | | GoP - Current Budget Year | P150,000.00 | P150,000.00 | P0.00 | |
| | 1. Travel Expenses | OG1-CGD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P12,500,000.00 | P12,500,000.00 | P0.00 | |
| | 2. Meeting Expenses | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | | | | |
| | 3. Bank Remittance | OG1-CGD | NO | Not Applicable | | | | | GoP - Current Budget Year | | | | |
| | 4. Miscellaneous | OG1-CGD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | | | | |
| | Subtotal | | | | | | | | | P12,500,000.00 | P12,500,000.00 | P0.00 | |
| Project: TECHNICAL ASSISTANCE PROGRAM FOR HFL | | | | | | | | | | | | | |
| | Foreign speakers | Creative Goods Division | No | Competitive Bidding | | | | | GoP - Current Budget Year | P7,000,000.00 | P7,000,000.00 | P0.00 | |
| | Local speakers / certification firms / consultancy firms | Creative Goods Division | No | Competitive Bidding | | | | | GoP - Current Budget Year | P3,000,000.00 | P3,000,000.00 | P0.00 | |
| | Airfare (Php200,000 x 10 airfare tickets) | Creative Goods Division | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P2,000,000.00 | P2,000,000.00 | P0.00 | |
| | Hotel accommodation (10 speakers x 1 hotel each x 4 nights) | Creative Goods Division | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P600,000.00 | P600,000.00 | P0.00 | |
| | Venue rental (5 venues x Php250,000) Covers: rental of tables, chairs, stage, sound system, microphone | Creative Goods Division | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P1,250,000.00 | P1,250,000.00 | P0.00 | |
| | Food and beverage (Php500 x 100 pax x 5 venues) | Creative Goods Division | No | Small Value Procurement | | | | | GoP - Current Budget Year | P250,000.00 | P250,000.00 | P0.00 | |
| | Promotional materials/Marketing campaign | Creative Goods Division | No | Small Value Procurement | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | Transportation/Vehicle rental | Creative Goods Division | No | Small Value Procurement | | | | | GoP - Current Budget Year | P80,000.00 | P80,000.00 | P0.00 | |
| | Briefing / Meeting expenses | Creative Goods Division | No | Not Applicable | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Office supplies | Creative Goods Division | No | Shopping | | | | | GoP - Current Budget Year | P40,000.00 | P40,000.00 | P0.00 | |
| | Communication expenses | Creative Goods Division | No | Not Applicable | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | Travel expenses (per diem for local travel) | Creative Goods Division | No | Not Applicable | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | Host/Facilitator (for 5 legs) | Creative Goods Division | No | Small Value Procurement | | | | | GoP - Current Budget Year | P500,000.00 | P500,000.00 | P0.00 | |
| | Subtotal | | | | | | | | | P15,000,000.00 | P15,000,000.00 | P0.00 | |
| Project: CERTIFICATION COMPLIANCE-FOOD | | | | | | | | | | | | | |
| | Foreign speakers | CBD | No | Competitive Bidding | | | | | GoP - Current Budget Year | P7,000,000.00 | P7,000,000.00 | P0.00 | |
| | Local speakers / certification firms / consultancy firms | CBD | No | Competitive Bidding | | | | | GoP - Current Budget Year | P3,000,000.00 | P3,000,000.00 | P0.00 | |
| | Airfare (Php200,000 x 10 airfare tickets) | CBD | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P2,000,000.00 | P2,000,000.00 | P0.00 | |
| | Hotel accommodation (10 speakers x 1 hotel each x 4 nights) | CBD | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P600,000.00 | P600,000.00 | P0.00 | |
| | Venue rental (5 venues x Php250,000) Covers: rental of tables, chairs, stage, sound system, microphone | CBD | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P1,250,000.00 | P1,250,000.00 | P0.00 | |
| | Food and beverage (Php500 x 100 pax x 5 venues) | CBD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P250,000.00 | P250,000.00 | P0.00 | |

| | | | | | | | | | | | | | |
|-----------------|---|-----|----|-------------------------|--|--|--|--|---------------------------|-----------------------|-----------------------|--------------|--|
| | Promotional materials/Marketing campaign | CBD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | Transportation/Vehicle rental | CBD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P80,000.00 | P80,000.00 | P0.00 | |
| | Briefing / Meeting expenses | CBD | No | Not Applicable | | | | | GoP - Current Budget Year | P50,000.00 | P50,000.00 | P0.00 | |
| | Office supplies | CBD | No | Shopping | | | | | GoP - Current Budget Year | P40,000.00 | P40,000.00 | P0.00 | |
| | Communication expenses | CBD | No | Not Applicable | | | | | GoP - Current Budget Year | P30,000.00 | P30,000.00 | P0.00 | |
| | Travel expenses (per diem for local travel) | CBD | No | Not Applicable | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | Host/Facilitator (for 5 legs) | CBD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P500,000.00 | P500,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P15,000,000.00 | P15,000,000.00 | P0.00 | |

Project: CREATELAB

| | | | | | | | | | | | | | |
|-----------------|---------------------------------------|-----------|----|--|--|--|--|--|---------------------------|----------------------|----------------------|--------------|--|
| | Exhibit Space | SBD - CSD | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P1,000,000.00 | P1,000,000.00 | P0.00 | |
| | Construction | SBD - CSD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | P1,250,000.00 | P1,250,000.00 | P0.00 | |
| | Hiring of Experts | SBD - CSD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | P2,000,000.00 | P2,000,000.00 | P0.00 | |
| | Plane Fare | SBD - CSD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | | | | | GoP - Current Budget Year | P500,000.00 | P500,000.00 | P0.00 | |
| | Per Diem | SBD - CSD | NO | Not applicable | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | Meeting Expense / Food | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P200,000.00 | P200,000.00 | P0.00 | |
| | Office Supplies / Reference Materials | SBD - CSD | NO | Shopping | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Bank / Remittance Charges | SBD - CSD | NO | Not applicable | | | | | GoP - Current Budget Year | P5,000.00 | P5,000.00 | P0.00 | |
| | Miscellaneous | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P90,000.00 | P90,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P5,250,000.00 | P5,250,000.00 | P0.00 | |

Project: Export Coaching for Creative Industry

| | | | | | | | | | | | | | |
|-----------------|-------------------|-----------|-----|---|--|--|--|--|------------------------------|----------------------|----------------------|--------------|--|
| | Venue Rental | SBD - CSD | YES | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | P600,000.00 | P600,000.00 | P0.00 | |
| | Signages | SBD - CSD | YES | Small Value Procurement | | | | | GoP - Current Budget Year | P1,000,000.00 | P1,000,000.00 | P0.00 | |
| | Food and Beverage | SBD - CSD | YES | Small Value Procurement | | | | | GoP - Current Budget Year | P260,000.00 | P260,000.00 | P0.00 | |
| | Production Outfit | SBD - CSD | YES | Competitive Bidding | | | | | GoP - Current Budget Year | P1,200,000.00 | P1,200,000.00 | P0.00 | |
| | Speaker Fee | SBD - CSD | NO | Competitive Bidding | | | | | GoP - Current Budget Year | P2,000,000.00 | P2,000,000.00 | P0.00 | |
| | Tokens | SBD - CSD | NO | Small Value Procurement | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| | Miscellaneous | SBD - CSD | NO | Direct Acquisition | | | | | GoP - Current Budget Year | P90,000.00 | P90,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P5,250,000.00 | P5,250,000.00 | P0.00 | |

Project: KATHA AWARD PRIZE

| | | | | | | | | | | | | | |
|-----------------|--|----------|----|-------------------------|--|--|--|--|---------------------------|----------------------|----------------------|--------------|--|
| | Participation Fee for OTF of Katha Awardees | TPS Food | No | Not Applicable | | | | | GoP - Current Budget Year | P4,200,000.00 | P4,200,000.00 | P0.00 | |
| | CONSTRUCTION AND ONSITE SERVICES AND MARKETING REQUIREMENTS Special Design and Construction of KATHA Award Display Setting | TPS Food | No | Small Value Procurement | | | | | GoP - Current Budget Year | P1,200,000.00 | P1,200,000.00 | P0.00 | |
| | Marketing and Promotion | TPS Food | No | Small Value Procurement | | | | | GoP - Current Budget Year | P500,000.00 | P500,000.00 | P0.00 | |
| | Market Testing / Sampling Expenses | TPS Food | No | Shopping | | | | | GoP - Current Budget Year | P100,000.00 | P100,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P6,000,000.00 | P6,000,000.00 | P0.00 | |

Project: Manila FAME KATHA Awards

| | | | | | | | | | | | | | |
|-----------------|-------------------|-----------|-----|-------------------------|--|--|--|--|---------------------------|----------------------|----------------------|--------------|--|
| | Cash Prizes | SBD - CSD | Yes | Not applicable | | | | | GoP - Current Budget Year | P4,200,000.00 | P4,200,000.00 | P0.00 | |
| | Trophies | SBD - CSD | Yes | Small Value Procurement | | | | | GoP - Current Budget Year | P135,000.00 | P135,000.00 | P0.00 | |
| | Tokens | SBD - CSD | Yes | Small Value Procurement | | | | | GoP - Current Budget Year | P80,000.00 | P80,000.00 | P0.00 | |
| | Food and Beverage | SBD - CSD | Yes | Small Value Procurement | | | | | GoP - Current Budget Year | P500,000.00 | P500,000.00 | P0.00 | |
| | Production Outfit | SBD - CSD | No | Small Value Procurement | | | | | GoP - Current Budget Year | P1,000,000.00 | P1,000,000.00 | P0.00 | |
| | Miscellaneous | SBD - CSD | No | Direct Acquisition | | | | | GoP - Current Budget Year | P85,000.00 | P85,000.00 | P0.00 | |
| Subtotal | | | | | | | | | | P6,000,000.00 | P6,000,000.00 | P0.00 | |


Project: Permanent Showroom GSIS

| | | | | | | | | | | | | | |
|--|---|---------|----|---|--|--|--|--|---------------------------|--------------------------|--------------------------|-----------------------|--|
| | Rent Expenses (2,592 sqm) | OG1-OTF | NO | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱52,255,000.00 | ₱52,255,000.00 | ₱0.00 | |
| | Utilities | OG1-OTF | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱21,600,000.00 | ₱21,600,000.00 | ₱0.00 | |
| | Marketing Expenses | OG1-OTF | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱12,600,000.00 | ₱12,600,000.00 | ₱0.00 | |
| | Salaries | OG1-OTF | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱12,600,000.00 | ₱12,600,000.00 | ₱0.00 | |
| | Maintenance & Miscellaneous | OG1-OTF | NO | Not Applicable | | | | | GoP - Current Budget Year | ₱1,503,000.00 | ₱1,503,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱100,558,000.00 | ₱100,558,000.00 | ₱0.00 | |
| Project: Permanent Showroom PhilTrade Halls | | | | | | | | | | | | | |
| | Rent Expenses(21,000 sqm x Php800 +12%VAT) | OG1-OTF | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | GoP - Current Budget Year | ₱225,792,000.00 | ₱225,792,000.00 | ₱0.00 | |
| | Product Development Cost | OG1-OTF | No | Competitive Bidding | | | | | GoP - Current Budget Year | ₱7,500,000.00 | ₱7,500,000.00 | ₱0.00 | |
| | Marketing Cost | OG1-OTF | No | Competitive Bidding | | | | | GoP - Current Budget Year | ₱36,000,000.00 | ₱36,000,000.00 | ₱0.00 | |
| | Salaries of Personnel | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱20,200,000.00 | ₱20,200,000.00 | ₱0.00 | |
| | Utilities (Electricity, Water, Internet, Telephone) | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱28,440,000.00 | ₱28,440,000.00 | ₱0.00 | |
| | Facilities Maintenance | OG1-OTF | No | Competitive Bidding | | | | | GoP - Current Budget Year | ₱35,700,000.00 | ₱35,700,000.00 | ₱0.00 | |
| | Miscellaneous & Other Expenses | OG1-OTF | No | Not applicable | | | | | GoP - Current Budget Year | ₱6,500,000.00 | ₱6,500,000.00 | ₱0.00 | |
| | Subtotal | | | | | | | | | ₱360,132,000.00 | ₱360,132,000.00 | ₱0.00 | |
| | Total | | | | | | | | | ₱1,134,225,492.06 | ₱1,124,225,492.06 | ₱10,000,000.00 | |

Prepared by:


ATTY. ANNA GRACE I. MARPURI
 Head, Bids and Awards Committee Secretariat


Evaluated by:


EILEEN ROSHAN G. VILLANUEVA
 OIC, Budget and Cash Division

Recommended by:


ATTY. ANNA GRACE I. MARPURI
 Chairman, Bids and Awards Committee

Approved by:


MA. LOURDES D. MEDIRAN
 Alternate Head of Procuring Entity


ROMLEAH JULIET PULIDO OCAMPO
 Head of Procuring Entity